

Contributions Narrative

Economic Development

CATTLEMEN'S DAYS INC.-

The mission of Cattlemen's Days Inc. is to promote, manage and conduct rodeo, carnivals, parades, dances and other festivities as they relate to our western heritage.

The 2010 funding allocation will be used for operational costs associated with the annual Cattlemen's Days event.

CRESTED BUTTE/MT. CRESTED BUTTE CHAMBER OF COMMERCE -

The mission of the Crested Butte/Mt. Crested Butte Chamber of Commerce is to encourage economic prosperity by promoting and protecting the business interests of the community.

The 2010 funding allocation will be used to operate the Visitor Center and for costs associated with the annual 4th of July fireworks display.

GUNNISON CHAMBER OF COMMERCE –

The Gunnison Chamber of Commerce is dedicated to providing visitor services, which positively impact Gunnison's economy, and to creating an environment in which businesses can succeed. The Chamber operates and maintains the Gunnison Country Visitor Center to give a premier first impression of the Gunnison community to visitors.

The 2010 funding allocation will be used to operate and maintain the Gunnison Country Visitor Center.

WESTERN STATE COLLEGE FOUNDATION –

The Mission of the Western State College Foundation is to be an enthusiastic advocate and funding partner of Western State College. By encouraging philanthropy and ensuring wise stewardship of gifts and endowments, the Foundation aspires to enhance the educational environment at the college for the benefit of its students, faculty and community.

The 2010 funding allocation will be used to help fund a dollar-for-dollar \$100,000 pledge to create the John and Lois Roberts Community Meeting Room at the College Center.

Health and Welfare

C.A.S.A. VOICES FOR CHILDREN -

The mission of the Court Appointed Special Advocates (CASA) is to provide a voice in court for every abused child in the Seventh Judicial District. The program recruits, screens, trains and supervises volunteers who are appointed by a judge to advocate for a child or sibling group involved in the court system due to the filing of a child abuse and neglect case.

The 2010 funding allocation will be used for operational expenditures.

COAL CREEK WATERSHED COALITION –

The goal of the Coal Creek Watershed Coalition (CWCC) is to restore the health of aquatic life and habitat, and protect other water uses in the Coal Creek watershed, which have been impaired due to metals and other pollutants loading from point and non-point sources (NPS).

The 2010 funding allocation will be used for operational expenditures.

COLORADO LEGAL SERVICES –

The Colorado Legal Service program provides free legal advice on civil matters to all residents of Gunnison County and provides free legal advice or representation to indigent clients, especially where housing, life, or children are at risk.

The 2010 funding allocation will be used for operational expenditures.

COLORADO STRAWBALE ASSOCIATION –

The Colorado Strawbale Association is dedicated to conserving our energy and natural resources by making safe and sound homes of local, sustainably harvested materials.

The 2010 funding allocation will be used for advertising and marketing for the Gunnison Green Building Event.

COMMUNITY FOUNDATION OF THE GUNNISON VALLEY –

The Community Foundation of the Gunnison Valley preserves and develops permanent resources to enrich the quality of life of the people of Crested Butte, Gunnison, the upper Gunnison watershed and our neighbors.

The 2010 funding allocation will be used to support the Dolly Parton Imagination Library, which provides a new, age-appropriate book each month, at no cost, to enrolled children from birth to age 5.

CRESTED BUTTE/MT. CRESTED BUTTE BARTENDERS AND SERVERS ASSN –

The Crested Butte/Mt. Crested Butte Bartenders and Servers Association provides a safe, reliable, and affordable alternative to driving under the influence via an agreement with the Alpine Express company. The Association also strives to educate the public and the servers on various laws and regulations pertaining to alcohol.

The 2010 funding allocation will be used to help fund the Late Night Taxi Service.

GUNNISON AREA RESTORATIVE PRACTICES –

The purpose of the Gunnison Area Restorative Practices project is to establish a practice of community restorative justice philosophies and practices by working in cooperation with the criminal justice system and the communities served. The project seeks to have a positive impact that will prevent a juvenile offender from further penetration of the juvenile justice system and serve justice in the community through restoring balance to the relationships within it.

The 2010 funding allocation will be used to help fund ongoing operational costs.

GUNNISON CONSERVATION DISTRICT –

The primary function of the Gunnison Conservation District is to assist all private landowners and local units of government with the wise use of their natural resources. Information and technical assistance is provided free-of-charge to land users and units of government to encourage sound resource management decisions, which lead to a healthier environment for the citizens of Gunnison County to live and grow.

The 2010 funding allocation will be used to help fund ongoing operational costs.

GUNNISON COUNTRY FOOD PANTRY –

The mission of the Gunnison Country Food Pantry is to operate an emergency food donation program primarily for residents of Gunnison County determined to be in need.

The 2010 funding allocation will be used to provide food to the needy and pay rent for storage of the food.

GUNNISON COUNTRY PARTNERS –

The mission of Partners is to promote the healthy growth and development of young people through its one-to-one mentorship program and other supporting services.

The 2010 funding allocation will be used to help cover costs associated with mentoring matches.

GHS MINI FOOD COURT -

The Gunnison High School Mini Food Court provides all students nutritious, affordable food with a friendly menu in a comfortable, safe environment.

The 2010 funding allocation will be used to help fund ongoing operational costs.

GUNNISON VALLEY ANIMAL WELFARE LEAGUE –

The mission of the Gunnison Valley Animal Welfare League is to promote the welfare of animals by caring for homeless animals and placing them in permanent homes, supporting the establishment of, and assisting in the operation of, a valley-wide animal shelter, assisting the community with spay/neuter costs, and preventing neglect of and cruelty to animals by educating the public about their humane treatment.

The 2010 funding allocation will be used to help fund ongoing operational costs.

HABITAT FOR HUMANITY –

Habitat for Humanity provides affordable housing opportunities and makes the availability of simple, decent shelter a matter of conscience and action.

The 2010 funding allocation will be used for construction costs for a duplex in Gunnison.

HOSPICE OF THE GUNNISON VALLEY –

The Hospice of the Gunnison Valley's mission is to provide people who are terminally ill with physical, emotional, and spiritual support to die with dignity as free from pain as possible, and in the comfort of their own homes, if desired. Hospice also offers emotional support to family and friends during the dying process, as well as continued bereavement care.

The 2010 funding allocation will be used to help fund bereavement and grief services as well as dementia education.

JUBILEE HOUSE –

The Jubilee House provides needed resources, such as shelter, information, referral, emergency funds, and emotional support to all victims of domestic violence, sexual assault, incest, child abuse, elder abuse, violent crimes such as robbery and hate crimes, as well as survivors of homicide victims within Gunnison and Hinsdale Counties.

The 2010 funding allocation will be used to help fund ongoing operational costs.

LIVING JOURNEYS –

Living Journeys provides education, awareness and support to individuals and families living with cancer. The primary services are to provide financial assistance via a granting process and ongoing cancer support meetings.

The 2010 funding allocation will be used to help fund ongoing operational costs.

MIDWESTERN COLORADO MENTAL HEALTH CENTER -

The Midwestern Colorado Mental Health Center is a private, non-profit community mental health center that has been providing mental health (including psychiatric) and substance abuse treatment service to the residents of Gunnison County for 43 years. The Center also provides mental health emergency service 24 hours per day.

The 2010 funding allocation will be used to help fund ongoing operational costs.

OFFICE FOR RESOURCE EFFICIENCY –

The Office for Resource Efficiency will partner with utilities, governments, businesses, homeowners and citizens to promote energy efficiency, increased use of renewable energy and economic development. It will accomplish these goals through education about new technologies and energy conservation measures, through facilitation of energy policies, and through implementation of technologies and programs.

The 2010 funding allocation will be used to help support general operations.

PUBLIC POLICY FORUM OF CRESTED BUTTE –

The Public Policy Forum of Crested Butte is a Colorado non-profit organization which brings to the Crested Butte/Mt. Crested Butte/Gunnison community each year a series of speakers presenting and discussing significant contemporary issues.

The 2010 funding allocation will be used to help pay for use of the Crested Butte Center for the Arts as a venue.

ROCKY MOUNTAIN BIOLOGICAL LABORATORY –

The Rocky Mountain Biological Laboratory advances the deep scientific understanding of nature that promotes informed stewardship of the Earth.

The 2010 funding allocation will be used to help fund bus service from Crested Butte to Gothic.

SAFE RIDE –

Safe Ride provides free, no questions asked transportation to individuals three nights per week in the greater Gunnison area. The purpose of Safe Ride is to prevent impaired driving by offering this free service, lower crashes involving impaired persons and make the road safer for everyone.

The 2010 funding allocation will go directly toward the daily operation expenses of Safe Ride.

SIX POINTS EVALUATION AND TRAINING –

The Six Points program works with individuals with developmental disabilities. Primarily funded by the State, the program assists with job placement, housing, transportation and community awareness and education.

The 2010 funding allocation will assist Six Points with residential comprehensive services including direct care, vocational services including supported employment and landfill/trash fees.

STEPPING STONES CHILDREN'S CENTER –

The Stepping Stones Children's Center is a full-time, year round, licensed and accredited preschool and childcare center. The Center's mission is to provide a nurturing, safe and engaging environment for children that promotes creativity, self-esteem and positive relationships with peers, teachers and caregivers.

The 2010 funding allocation will be used to purchase hands free toilet flushers, sink faucets and a drinking fountain to increase the health of the children.

ADAPTIVE SPORTS CENTER –

The mission of the Adaptive Sports Center (ASC) is to enhance the lives of people with disabilities by promoting and providing successful outdoor adventure activities and experiential educations with the highest quality instruction and equipment available. The ASC offers a full line of summer and winter outdoor activities ranging from skiing and rafting to wellness retreats and programs on their universally designed ropes course. The skills, self-confidence and empowerment gained while participating in these adaptive activities transfer into their clients' daily lives leading to healthier, happier and more active individuals.

The 2010 funding allocation will be used to help fund the Winter Weekly Ski Camp and the Gunnison Valley Adventure Camp.

ARTISTS OF THE WEST ELKS –

The Artist of the west Elks aspires to unify, enrich and educate novice, emerging and professional artists and art lovers by encouraging and challenging them to develop to their full potential.

The 2010 funding allocation will be used to help purchase an LCD projector.

CENTER FOR THE ARTS -

The Center for the Arts in Crested Butte enriches and expands community participation in the arts by being a catalyst for community-wide connectedness, artistic expression and unity of spirit. The core services include providing an affordable venue for community performances and events, presenting artists and events from outside the community, providing a visual arts gallery and programs for the community, and providing leadership in the local arts community.

The 2010 funding allocation will be used to help fund the Alpenglow free concert series.

CRESTED BUTTE HERITAGE MUSEUM -

The mission of the Crested Butte Mountain Heritage Museum is to bring about a better understanding and appreciation by the community of its history and cultural heritage of mining, ranching, skiing and other activities which have been indigenous to the East River Valley, particularly Crested Butte and Mt. Crested Butte. The Museum is committed to making the past a living part of the community's future.

The 2010 funding allocation will be used to assist with utility costs in the historic 1883 building.

CRESTED BUTTE NORDIC COUNCIL -

The Crested Butte Nordic Council serves residents of and visitors to Gunnison County throughout the winter months, offering cross-country skiing, ice skating, snowshoeing, guided tours and sledding. Their mission is to provide individuals of all ages and abilities the opportunity to learn, enjoy and improve in the sports of cross-country (Nordic) skiing and snowshoeing.

The 2010 funding allocation will be used to help purchase new ski gear for the adult rental fleet.

CRESTED BUTTE SOUTH PROPERTY OWNERS ASSOCIATION –

The Crested Butte South Property Owners Association helps offer a safe, friendly, and peaceful atmosphere where individuals can live, work, play and raise a family, and where the natural beauty of the Rocky Mountains is augmented by world class recreational opportunities that provide diverse activities throughout the year.

The 2010 funding allocation will be used to help purchase hockey boards for the ice rink and/or a snow blower attachment for a bobcat.

CRESTED BUTTE WILDFLOWER FESTIVAL –

The Crested Butte Wildflower Festival is dedicated to the conservation, preservation and appreciation of wildflowers through education and celebration. They are committed to protecting our natural botanical heritage for future generations and promoting sound stewardship of this priceless resource.

The 2010 funding allocation will be used to produce and print a pamphlet indicating some of the easy-to-moderate hikes close to Crested Butte.

CRYSTAL RIVER HERITAGE ASSN -

The Crystal River Heritage Association preserves the unique heritage of Marble and the Upper Crystal River Valley through educational endeavors.

The 2010 funding allocation will be used to hire a local researcher/writer to collect, transcribe and collate personal histories of many of the aging citizens and help with book publishing to make this information available to the public.

GUNNISON COUNCIL FOR THE ARTS –

The Gunnison Council for the Arts (DBA Gunnison Arts Center) was incorporated in 1984, and serves the mission of contributing to cultural enrichment of Gunnison County residents by providing programming in the visual, performing, and literary arts, and by offering a facility where the valley's entire community may experience various art forms.

The 2010 funding allocation will be used for matching funds for grants to pay for major capital repairs in the historic building.

GUNNISON COUNTY PIONEER AND HISTORICAL SOCIETY -

The Gunnison County Pioneer and Historical Society's primary purpose is to preserve the history of the pioneers of Gunnison County. The Pioneer Museum was established in 1964 to house and preserve memorabilia, historical buildings and artifacts collected throughout the Gunnison Country.

The 2010 funding allocation will be used to purchase a pole shed cover for a large generator received from the Taylor Park Trading Post, a fire suppression system for the car barn and/or handicapped accessibility ramps for some of the display buildings.

GUNNISON NORDIC CLUB -

The Gunnison Nordic Club provides high quality groomed cross country trails close to the City of Gunnison and sponsors events and activities that promote Nordic skiing in the area.

The 2010 funding allocation will be used to provide matching grant funds for the purchase of a snow machine to groom trails.

GUNNISON RIVER FESTIVAL –

The Gunnison River Festival promotes awareness and celebration of local rivers as a priceless resource through river-themed recreation, arts and education.

The 2010 funding allocation will be used for website, master planning and/or advertising expenditures.

GUNNISON VALLEY OBSERVATORY –

The Gunnison Valley Observatory will create viable, sustainable and unique opportunities in astronomy and science education for local, regional and national educators, from primary school through graduate studies as well as a destination business in recreation, economic development, and world wide web remote control viewing at the Gunnison Valley Observatory.

The 2010 funding allocation will be used to fund construction of a ticket booth as well as provide snow removal for the observatory grounds.

POWDERHORN COMMUNITY ASSN –

The primary purpose of the Powderhorn Community Association is to provide a focal point and meeting site for the Powderhorn Community. The Association conducts regular gatherings and social and business affairs.

The 2010 funding allocation will be used to purchase equipment for a safe and friendly community playground.

TRAILHEAD DISCOVERY MUSEUM & ARTS CENTER –

The Trailhead Discovery Museum and Arts Center nourishes the imagination and creativity of children by appealing to their senses of curiosity and fun through exhibits and programs in the arts, sciences and creative play.

The 2010 funding allocation will be used to purchase a veterinary exhibit.

Fund:

GENERAL

Department:

Contributions-Economic Development

2009 Budget Savings:	0.0%
Est. 2009 vs Act. 2008:	45.6%
Budget 2010 vs 2009:	-8.6%

01 70-00

GLA	ORGANIZATION	2008 Actual	2009 Budget	2009 Projected	2010 Budget
4500	OTHER CAPITAL CONTRIBUTIONS	0	0	0	0
4675	CONTRIBUTIONS - IN KIND	6	50	50	50
4731	CATTLEMEN'S DAYS	10,000	10,200	10,200	10,000
4733	GUNNISON CHAMBER	10,000	10,000	10,000	10,000
4753	SMALL BUSINESS DEV CENTER	0	0	0	0
4755	HOSPITALITY GUEST SERVICES	0	0	0	0
4756	HERITAGE TOURISM PROJECT	0	0	0	0
4762	CB CHAMBER	0	8,000	8,000	10,000
4785	ROTARY	0	5,000	5,000	0
4790	SPONSORSHIPS	3,085	4,000	4,000	4,000
4798	ECONOMIC DEVELOPMENT PROJECTS	0	0	0	0
4799	OTHER CONTRIBUTIONS	2,500	0	0	0
Total Expenditures		<u>25,591</u>	<u>37,250</u>	<u>37,250</u>	<u>34,050</u>

Fund:

GENERAL

Department:

Contributions-Health & Welfare

2009 Budget Savings: 0.0%

Est. 2009 vs Act. 2008: 1.4%

Budget 2010 vs 2009: 13.1%

01 70-10

GLA	ORGANIZATION	2008 Actual	2009 Budget	2009 Projected	2010 Budget
4672	SAFERIDE	2,500	2,500	2,500	2,500
4673	COLORADO STRAW BALE ASSN	0	0	0	1,750
4675	HABITAT FOR HUMANITY	0	0	0	10,000
4677	HOSPICE	0	5,000	5,000	4,600
4678	LIVING JOURNEYS	250	0	0	1,000
4679	CB TOWN TAXI (SAFE RIDE)	2,500	2,500	2,500	2,000
4681	SIX POINTS	12,000	12,000	12,000	12,000
4682	CITIES FOR CLIMATE PROTECTION	0	0	0	0
4683	MIDWESTERN COLO. MENTAL HEALTH	10,000	11,000	11,000	12,000
4684	RESTORATIVE JUSTICE	10,000	8,000	8,000	8,000
4685	JUBILEE HOUSE	10,000	10,000	10,000	10,000
4686	CASA, DBA VOICES FOR CHILDREN	1,000	1,000	1,000	1,000
4687	OFFICE FOR RESOURCE EFFICIENCY	12,500	12,500	12,500	12,499
4688	COLORADO LEGAL SERVICES	4,500	4,000	4,000	2,000
4689	GUNNISON HEALTH CARE CENTER	0	0	0	0
4690	PARTNERS	8,000	8,000	8,000	8,000
4700	LITERACY PROGRAM	0	2,500	2,500	0
4701	GHS MINI FOOD COURT	0	500	500	500
4702	ROCKY MOUNTAIN BIOLOGICAL LAB	0	1,500	1,500	2,000
4736	GUNNISON CONSERVATION DISTRICT	2,500	2,000	2,000	2,000
4737	WATER WORKSHOP	1,000	1,000	1,000	0
4739	UPPER GUNN WATER CONSERV DIST	0	0	0	0
4743	GUNN VALLEY ANIMAL WELFARE	1,500	1,500	1,500	2,500
4749	GUNNISON AREA FOUNDATION	0	0	0	2,800
4750	PARADISE ANIMAL WELFARE SOC	0	500	500	0
4751	PUBLIC POLICY FORUM OF CB	0	0	0	1,000
4752	COAL CREEK CLEANUP	5,000	3,000	3,000	3,500
4753	CB FIRE & EMS SQUAD	1,000	0	0	0
4754	GUNNISON COUNTRY FOOD PANTRY	0	0	0	500
4757	STEPPING STONES CHILDREN'S CENTER	5,000	2,500	2,500	2,500
4759	HIGH COUNTRY CITIZENS ALLIANCE	0	1,000	1,000	0
4761	AMERICAN INSTITUTE OF AVALANCHE RES.	2,000	0	0	0
Total Expenditures		<u>91,250</u>	<u>92,500</u>	<u>92,500</u>	<u>104,649</u>

Fund:

GENERAL

Department:

Contributions-Culture & Recreation

2009 Budget Savings: 0.0%

Est. 2009 vs Act. 2008: -21.2%

Budget 2010 vs 2009: -13.5%

01 70-20

GLA	ORGANIZATION	2008 Actual	2009 Budget	2009 Projected	2010 Budget
4676	C B HERITAGE MUSEUM	3,000	2,500	2,500	2,000
4677	ARTISTS OF THE WEST ELKS	0	0	0	500
4678	CRYSTAL RIVER HERITAGE ASSN	0	2,000	2,000	1,500
4679	GUNNISON NORDIC CLUB	0	2,000	2,000	1,000
4680	GUNNISON RIVER FESTIVAL	0	2,000	2,000	4,875
4681	LEAP KING LOOP CHARITY RACES	0	1,000	1,000	0
4682	CB MOUNTAIN THEATRE	800	500	500	0
4683	CB WILDFLOWER FESTIVAL	1,450	500	500	500
4684	GUNNISON VALLEY OBSERVATORY	4,856	1,000	1,000	250
4685	ROTARY CLUB	7,500	0	0	0
4686	ADAPTIVE SPORTS CENTER	2,000	1,000	1,000	1,000
4687	SNO TRACKERS	0	0	0	0
4688	WESTERN HERITAGE FESTIVAL	0	1,000	1,000	0
4691	CB NORDIC COUNCIL	5,700	4,000	4,000	2,500
4692	CB SOUTH PROPERTY OWNERS ASSN	0	0	0	1,750
4693	TRAILHEAD DISCOVERY MUSEUM	0	0	0	725
4694	GUNNISON ARTS CENTER	1,200	2,000	2,000	2,500
4695	CENTER FOR THE ARTS-CRESTED BUTTE	3,000	2,000	2,000	2,000
4696	CB MUSIC FESTIVAL	500	0	0	0
4699	PIONEER MUSEUM	3,000	3,800	3,800	2,000
4746	PITKIN HISTORICAL SOCIETY	4,200	0	0	0
4751	POWDERHORN COMMUNITY ASSN	0	4,000	4,000	2,250
4760	GUNNISON VALLEY JOURNAL	0	0	0	0
Total Expenditures		<u>37,206</u>	<u>29,300</u>	<u>29,300</u>	<u>25,350</u>