



BOARD OF COUNTY COMMISSIONERS
OF GUNNISON COUNTY
RESOLUTION NO. 2011-45

A RESOLUTION ADOPTING A BUDGET FOR THE COUNTY OF
GUNNISON, COLORADO, FOR THE FISCAL YEAR BEGINNING
JANUARY 1, 2012, AND ENDING DECEMBER 31, 2012.

WHEREAS, the Board of County Commissioners of Gunnison County, Colorado did on the 6th day of December, 2011, consider a proposed budget covering the fiscal operations of the County of Gunnison for fiscal year 2012; and

WHEREAS, public notice of such budget hearing was published as required by law on October 20 and 27, 2011; and

WHEREAS, the Board of County Commissioners, after considering the proposed budget at said public hearing did take into consideration the public comment in developing the final budget; and

WHEREAS, all expenditures budgeted by the Board of County Commissioners have been matched by projected income so that the total means of financing the budget is at least equal to or greater than the amount of the proposed expenditures;

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Gunnison County, Colorado, that the budget of the fiscal year beginning January 1, 2012, and ending December 31, 2012, which was considered at the public hearing on December 6, 2011, and finally accepted by the Board on the 15th day of December, 2011, be and the same hereby is approved and adopted as the budget for the County of Gunnison, Colorado, for the fiscal year 2012 beginning January 1, 2012, and ending December 31, 2012.

INTRODUCED by Commissioner Swenson, seconded by Commissioner Chamberland, and adopted this 15th day of December, 2011.

BOARD OF COUNTY COMMISSIONERS
OF GUNNISON COUNTY, COLORADO



Hap Channell, Chairperson


Paula Swenson, Vice-Chairperson


Phil Chamberland, Commissioner



Attest:


Deputy County Clerk

**BOARD OF COUNTY COMMISSIONERS
OF GUNNISON COUNTY
RESOLUTION NO. 2011- 46**

**A RESOLUTION APPROPRIATING REVENUES OF THE COUNTY OF
GUNNISON, COLORADO, FOR THE FISCAL YEAR BEGINNING
JANUARY 1, 2012, AND ENDING DECEMBER 31, 2012.**

WHEREAS, the Board of County Commissioners of Gunnison County, Colorado, has adopted a budget for the fiscal year beginning January 1, 2012, and ending December 31, 2012, in accordance with the statutes of the State of Colorado:

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Gunnison County, Colorado, that the following sums of money or as much thereof as may be authorized by law and as may be needed or deemed necessary to defray all expenses and liabilities of the County, be and the same hereby are appropriated for the lawful purposes and objects of the County of Gunnison during the 2012 fiscal year:

General Fund	\$12,744,274
Road & Bridge Fund	6,432,603
Human Services Fund	3,450,652
Conservation Trust Fund	20,505
Sales Tax Fund	1,921,013
Land Preservation Fund	466,545
Mosquito Control District Fund	81,026
Sage Grouse Trust Fund	82,500
Risk Management Fund	119,575
Gunnison River Valley Local Marketing District	980,255
Gunnison Valley Transportation Authority	932,871
Public Health Agency Fund	398,245
Public Trustee Agency Fund	71,991
Airport Construction Fund	2,579,484
Capital Expenditures Fund	218,000
Airport Operations Fund	1,386,178

Gunnison County Sewer District Fund	508,533
Gunnison County Water District Fund	2,902,194
Solid Waste Fund	1,260,731
Public Hospital Fund	32,808,479
Internal Service I Fund	2,696,667
Internal Service II Fund	880,947
Internal Service III Fund	<u>2,521,809</u>
TOTAL APPROPRIATIONS	<u>\$75,465,077</u>

INTRODUCED by Commissioner Swenson, seconded by Commissioner Chamberland, and adopted this 15th day of December, 2011.

BOARD OF COUNTY COMMISSIONERS
OF GUNNISON COUNTY, COLORADO


Hap Channell, Chairperson


Paula Swenson, Vice-Chairperson


Phil Chamberland, Commissioner



Attest:


Deputy County Clerk

BOARD OF COUNTY COMMISSIONERS
OF GUNNISON COUNTY
RESOLUTION NO. 2011-47

A RESOLUTION SETTING THE TEMPORARY TAX CREDIT MILL
LEVY FOR THE COUNTY OF GUNNISON, COLORADO, FOR THE
FISCAL YEAR BEGINNING JANUARY 1, 2012, AND ENDING DECEMBER 31, 2012.

WHEREAS, the Board of County Commissioners of Gunnison County, Colorado has adopted a budget for the fiscal year beginning January 1, 2012, and ending December 31, 2012, in accordance with the statutes of the State of Colorado, which budget includes revenues from ad valorem taxes; and

WHEREAS, the Board has determined that the permanent mill levy of 17.075 mills will raise excess revenues; and


WHEREAS, the revenue limit created by the Constitution and the laws of the State of Colorado will be reached by a mill levy of 11.305, plus a refund/abatement mill levy of .023 for a total mill levy of 11.328.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Gunnison County, Colorado, that this Board refund the excess revenue raised through a temporary tax credit of 5.77 mills to be applied to each tax schedule issued by the County Assessor and Treasurer.

INTRODUCED by Commissioner Swenson, seconded by Commissioner Chamberland and adopted this 15th day of December, 2011.

BOARD OF COUNTY COMMISSIONERS
OF GUNNISON COUNTY, COLORADO


Hap Channell, Chairperson


Paula Swenson, Vice-Chairperson


Phil Chamberland, Commissioner



Attest:

Deputy County Clerk

BOARD OF COUNTY COMMISSIONERS
OF GUNNISON COUNTY
RESOLUTION NO. 2011-48

A RESOLUTION SETTING THE MILL LEVY FOR THE COUNTY OF
GUNNISON, COLORADO, FOR THE FISCAL YEAR
BEGINNING JANUARY 1, 2012, AND ENDING DECEMBER 31, 2012.

WHEREAS, the Board of County Commissioners of Gunnison County, Colorado has adopted a budget for the fiscal year beginning January 1, 2012, and ending December 31, 2012, in accordance with the statutes of the State of Colorado, which budget includes revenues from ad valorem taxes; and

WHEREAS, the Board of County Commissioners has also appropriated the necessary revenues for the said 2012 fiscal year as authorized by law in accordance with the statutes of the State of Colorado; and

WHEREAS, the Gunnison County Assessor has certified the 2011 total net assessed valuation of \$691,483,200;

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Gunnison County, Colorado, that the following mill levies are hereby established and levied upon the total valuation for assessment of all taxable property within Gunnison County for the fiscal year 2011:

General Fund	14.817
Temporary Tax Credit	<u>(5.77)</u>
	9.047
Hospital Fund (GHCC)	0.824
Library Fund	1.041
Human Services Fund	<u>0.393</u>
MILLS	11.305
Tax Abatement Levy	<u>0.023</u>
Total Mill Levy	11.328

INTRODUCED by Commissioner Swenson, seconded by Commissioner Chamberland, and adopted this 15th day of December, 2011.

BOARD OF COUNTY COMMISSIONERS
OF GUNNISON COUNTY, COLORADO

Hap Channell
Hap Channell, Chairperson

Paula Swenson
Paula Swenson, Vice-Chairperson

Phil Chamberland
Phil Chamberland, Commissioner



Attest:

Bobbie [Signature]
Deputy County Clerk