

Gunnison County, Colorado
 County Taxable Sales
 For the Year Ended 12/31/13

Entity	January	February	March	April	May	June	July	August	September	October	November	December	TOTAL
City of Gunnison	9,495,228	8,631,847	9,294,282	8,120,482	10,089,494	12,661,747	15,409,886	13,832,300	12,829,360	12,353,768	0	0	112,718,394
Crested Butte	4,642,401	4,779,237	6,068,321	2,766,507	3,501,142	6,474,242	10,544,630	8,544,060	7,042,965	3,896,873	0	0	58,260,378
Mt. Crested Butte	3,451,196	3,770,542	5,235,140	919,180	490,884	1,348,154	2,662,972	2,244,334	1,742,387	671,467	0	0	22,536,256
Marble	41,355	26,121	16,647	16,618	81,469	148,062	143,884	122,342	162,938	65,742	0	0	825,178
Pitkin	22,714	36,914	20,260	21,163	26,070	64,709	100,405	70,734	80,947	22,858	0	0	466,774
Unincorporated	3,119,606	2,942,789	3,664,776	2,534,596	2,971,978	4,695,249	6,769,103	5,171,733	4,735,286	3,269,996	0	0	39,875,112
TOTAL TAXABLE SALES	20,772,500	20,187,450	24,299,426	14,378,546	17,161,037	25,392,163	35,630,880	29,985,503	26,593,883	20,280,704	0	0	234,682,092
Computed 1% Sales Tax	207,725.00	201,874.50	242,994.26	143,785.46	171,610.37	253,921.63	356,308.80	299,855.03	265,938.83	202,807.04	0.00	0.00	2,346,820.92
% Incr(Decr) of 2012 over 2011	20.77%	-0.07%	8.17%	-3.55%	1.47%	2.52%	9.95%	12.12%	11.32%	14.29%	-100.00%	-100.00%	-9.22%

For the Year Ended 12/31/12

Entity	January	February	March	April	May	June	July	August	September	October	November	December	TOTAL
City of Gunnison	6,869,168	8,230,982	9,408,404	8,589,108	9,277,926	11,697,625	14,488,906	13,376,453	11,553,076	9,746,549	9,166,468	12,184,812	124,589,477
Crested Butte	4,137,319	4,664,514	5,547,029	3,028,602	3,524,294	5,854,384	9,524,405	8,037,519	6,140,884	3,999,442	3,106,317	5,709,339	63,274,048
Mt. Crested Butte	2,899,674	3,572,170	4,848,937	785,352	376,302	946,801	2,523,789	1,847,256	1,491,627	671,927	818,109	3,989,299	24,771,243
Marble	81,395	(23,798)	64,586	35,753	31,868	116,852	118,682	111,209	200,506	28,514	31,366	34,953	831,886
Pitkin	31,133	29,138	8,617	17,088	10,249	53,924	95,844	66,123	74,278	30,271	26,879	17,062	460,606
Unincorporated	3,181,524	3,728,154	2,586,097	2,452,349	3,691,328	6,099,448	5,655,398	3,305,167	4,430,272	3,268,002	3,152,466	3,042,221	44,592,426
TOTAL TAXABLE SALES	17,200,213	20,201,160	22,463,670	14,908,252	16,911,967	24,769,034	32,407,024	26,743,727	23,890,643	17,744,705	16,301,605	24,977,686	258,519,686
Computed 1% Sales Tax	172,002.13	202,011.60	224,636.70	149,082.52	169,119.67	247,690.34	324,070.24	267,437.27	238,906.43	177,447.05	163,016.05	249,776.86	2,585,196.86

	Y-T-D 2012 TOTAL	Y-T-D 2013 TOTAL	Difference	%
City of Gunnison	103,238,197	112,718,394	9,480,197	9.18%
Crested Butte	54,458,392	58,260,378	3,801,986	6.98%
Mt. Crested Butte	19,963,835	22,536,256	2,572,421	12.89%
Marble	765,567	825,178	59,611	7.79%
Pitkin	416,665	466,774	50,109	12.03%
Unincorporated	38,397,739	39,875,112	1,477,373	3.85%
TOTAL TAXABLE SALES	217,240,395	234,682,092	17,441,697	8.02875%

TOTAL COUNTY REVENUE	1,188,511	1,281,416	92,905	7.82%
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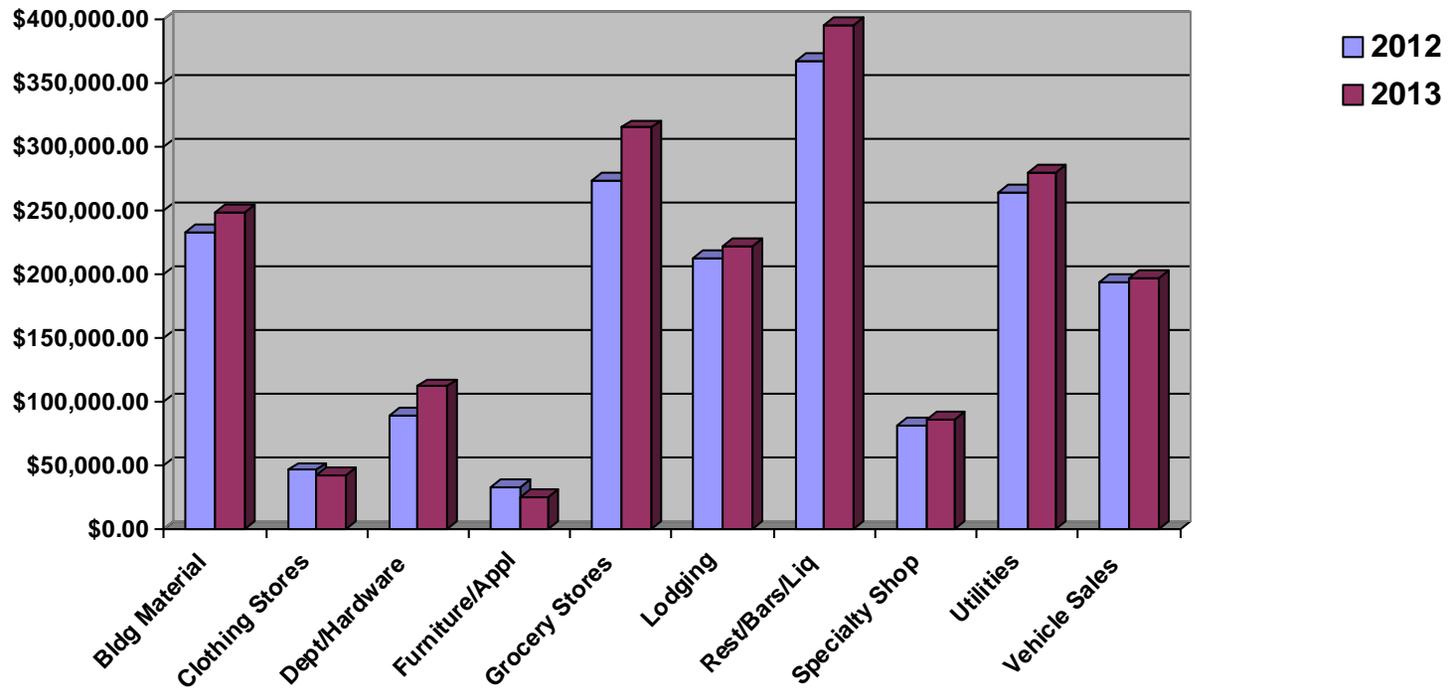
	Y-T-D 2011 TOTAL	Y-T-D 2012 TOTAL	Difference	%
City of Gunnison	103,110,902	103,238,197	127,295	0.12%
Crested Butte	51,296,788	54,458,392	3,161,604	6.16%
Mt. Crested Butte	21,032,699	19,963,835	(1,068,864)	-5.08%
Marble	623,211	765,567	142,356	22.84%
Pitkin	491,411	416,665	(74,746)	-15.21%
Unincorporated	35,234,828	38,397,739	3,162,911	8.98%
TOTAL TAXABLE SALES	211,789,839	217,240,395	5,450,556	2.57357%

PREVIOUS YEARS FOR COMPARISON

	2010 TOTAL	2011 TOTAL	Difference	%
City of Gunnison	125,631,929	123,249,726	(2,382,203)	-1.90%
Crested Butte	57,725,661	60,742,271	3,016,610	5.23%
Mt. Crested Butte	24,114,252	26,212,287	2,098,035	8.70%
Marble	609,489	717,432	107,943	17.71%
Pitkin	769,527	541,597	(227,930)	-29.62%
Unincorporated	41,210,114	42,288,054	1,077,940	2.62%
TOTAL TAXABLE SALE:	250,060,972	253,751,367	3,690,395	1.48%

	2011 TOTAL	2012 TOTAL	Difference	%
City of Gunnison	123,249,726	124,589,477	1,339,751	1.09%
Crested Butte	60,742,271	63,274,048	2,531,777	4.17%
Mt. Crested Butte	26,212,287	24,771,243	(1,441,044)	-5.50%
Marble	717,432	831,886	114,454	15.95%
Pitkin	541,597	460,606	(80,991)	-14.95%
Unincorporated	42,288,054	44,592,426	2,304,372	5.45%
TOTAL TAXABLE SALE:	253,751,367	258,519,686	4,768,319	1.88%

2012/2013 YTD INDUSTRY COMPARISON AS OF OCT



OCT 2013

Taxes by Industry

Amusement & Entertainment	\$5,874.83
Bldg Material & Trades	\$29,916.25
Clothing Stores	\$1,942.74
Dept & Hardware Stores	\$11,341.84
Furniture & Appliance Stores	\$1,857.32
Gas/Convenience Stores	\$3,571.07
Grocery Stores	\$47,465.09
Lodging	\$9,989.86
Manufacturing	\$2,672.10
Miscellaneous Services	\$12,004.15
Ranching & Agriculture	\$89.10
Restaurant/Bars/Liquor Stores	\$26,878.80
Specialty Shops	\$6,118.98
Utilities	\$23,454.23
Vehicle Sales/Parts/Services	\$19,630.68
<i>GRAND TOTAL:</i>	\$202,807.04

Taxes by Industry and Jurisdiction

Amusement & Entertainment

<i>Crested Butte</i>	419.25
<i>Gunnison</i>	4049.05
<i>Mt. Crested Butte</i>	1155.62
<i>Rem of Cnty</i>	250.91
<i>Grand Total By Industry:</i>	\$5,874.83

Bldg Material & Trades

<i>Crested Butte</i>	12034.33
<i>Gunnison</i>	10339.59
<i>Marble</i>	55.00
<i>Mt. Crested Butte</i>	336.65
<i>Rem of Cnty</i>	7150.68
<i>Grand Total By Industry:</i>	\$29,916.25

Clothing Stores

<i>Crested Butte</i>	1088.59
<i>Gunnison</i>	831.13
<i>Mt. Crested Butte</i>	23.00
<i>Pitkin</i>	0.02
<i>Grand Total By Industry:</i>	\$1,942.74

Dept & Hardware Stores

<i>Gunnison</i>	11341.84
<i>Grand Total By Industry:</i>	\$11,341.84

Furniture & Appliance Stores

<i>Crested Butte</i>	318.73
<i>Gunnison</i>	1119.69
<i>Mt. Crested Butte</i>	177.49
<i>Rem of Cnty</i>	241.43
<i>Somerset</i>	-0.02
<i>Grand Total By Industry:</i>	\$1,857.32

Gas/Convenience Stores

<i>Crested Butte</i>	397.00
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<i>Gunnison</i>	1706.07
<i>Pitkin</i>	24.00
<i>Rem of Cnty</i>	1114.00
<i>Somerset</i>	330.00

Grand Total By Industry: \$3,571.07

Grocery Stores

<i>Crested Butte</i>	3540.98
<i>Gunnison</i>	43818.49
<i>Pitkin</i>	2.33
<i>Rem of Cnty</i>	98.91
<i>Somerset</i>	4.38

Grand Total By Industry: \$47,465.09

Lodging

<i>Almont</i>	916.32
<i>Crested Butte</i>	1351.85
<i>Gunnison</i>	4053.00
<i>Marble</i>	8.24
<i>Mt. Crested Butte</i>	1141.27
<i>Ohio City</i>	111.00
<i>Parlin</i>	46.00
<i>Pitkin</i>	33.00
<i>Rem of Cnty</i>	2329.18

Grand Total By Industry: \$9,989.86

Manufacturing

<i>Crested Butte</i>	651.96
<i>Gunnison</i>	1589.44
<i>Marble</i>	27.49
<i>Rem of Cnty</i>	203.92
<i>Somerset</i>	199.29

Grand Total By Industry: \$2,672.10

Miscellaneous Services

<i>Crested Butte</i>	4590.33
<i>Gunnison</i>	5921.22
<i>Marble</i>	17.03
<i>Mt. Crested Butte</i>	347.06
<i>Ohio City</i>	0.24
<i>Pitkin</i>	0.17
<i>Powderhorn</i>	2.00

<i>Rem of Cnty</i>	1110.55
<i>Somerset</i>	15.55

Grand Total By Industry: \$12,004.15

Ranching & Agriculture

<i>Crested Butte</i>	89.00
<i>Gunnison</i>	0.10

Grand Total By Industry: \$89.10

Restaurant/Bars/Liquor Stores

<i>Crested Butte</i>	7649.68
<i>Gunnison</i>	17323.36
<i>Marble</i>	377.00
<i>Mt. Crested Butte</i>	242.00
<i>Rem of Cnty</i>	1286.76

Grand Total By Industry: \$26,878.80

Specialty Shops

<i>Almont</i>	15.47
<i>Crested Butte</i>	2530.17
<i>Gunnison</i>	3185.44
<i>Marble</i>	14.53
<i>Mt. Crested Butte</i>	4.16
<i>Pitkin</i>	14.85
<i>Powderhorn</i>	4.00
<i>Rem of Cnty</i>	350.12
<i>Somerset</i>	0.24

Grand Total By Industry: \$6,118.98

Utilities

<i>Almont</i>	-44.86
<i>Crested Butte</i>	2902.51
<i>Gunnison</i>	6435.33
<i>Marble</i>	152.13
<i>Mt. Crested Butte</i>	3281.32
<i>Ohio City</i>	-2.63
<i>Parlin</i>	-0.06
<i>Pitkin</i>	145.21
<i>Powderhorn</i>	-13.18
<i>Rem of Cnty</i>	10591.05
<i>Sapinero</i>	-0.62
<i>Somerset</i>	8.03

Grand Total By Industry: \$23,454.23

Vehicle Sales/Parts/Services

<i>Crested Butte</i>	1404.35
<i>Gunnison</i>	11823.93
<i>Marble</i>	6.00
<i>Mt. Crested Butte</i>	6.10
<i>Pitkin</i>	9.00
<i>Rem of Cnty</i>	6381.30

Grand Total By Industry: \$19,630.68

\$202,807.04

COMPARATIVE MARKETING DISTRICT TAX FIGURES

YEAR	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals	Year to Date
2013														
Current Month Net Collection	17,797.00	2,867.00	282,694.00	22,960.06	444.44	144,450.39	30,240.40	6,574.45	445,564.73	29,978.12				
Interest Credit	1,003.00	10.00	54.00	76.77	0.85	145.16	7.00	1.00	60.00	48.00				
Program Cost	26.17	36.03	4.41	32.95	60.91	(1,531.60)	31.01	37.97	10.38	68.74				
Debit Recovery	-	-	-	-	-	-	-	-	-	-				
Current Total Distribution	\$ 18,826.17	\$ 2,913.03	\$ 282,752.41	\$ 23,069.78	\$ 506.20	\$ 143,063.95	\$ 30,278.41	\$ 6,613.42	\$ 445,635.11	\$ 30,094.86	\$ -	\$ -	\$ 983,753.34	\$ 983,753.34
% Change over previous year (cumulative)	-14.52%	-16.80%	14.02%	9.81%	5.99%	8.67%	6.42%	7.09%	6.98%	4.82%	4.08%	-10.15%		
2012														
Current Month Net Collection	21,800.00	3,937.80	240,894.00	31,236.91	10,986.00	125,479.23	37,160.27	2,935.00	416,480.80	46,892.73	6,153.00	149,692.99		
Interest Credit	191.04	102.51	5.00	0.05	137.00	5.00	404.00	296.00	492.00	89.35	456.00	3.00		
Program Cost	33.14	64.89	17.14	27.61	89.58	(1,444.94)	33.43	(6.09)	76.83	96.51	96.78	10.30		
Debit Recovery	-	-	-	-	-	-	-	-	-	-	-	-		
Current Total Distribution	\$ 22,024.18	\$ 4,105.20	\$ 240,916.14	\$ 31,264.57	\$ 11,212.58	\$ 124,039.29	\$ 37,597.70	\$ 3,224.91	\$ 417,049.63	\$ 47,078.59	\$ 6,705.78	\$ 149,706.29	\$ 1,094,924.86	\$ 938,512.79
% Change over previous year (cumulative)	16.10%	29.82%	-8.20%	-7.24%	-3.98%	-2.94%	3.28%	3.23%	8.23%	10.52%	11.11%	8.30%	8.30%	
2011														
Current Month Net Collection	18,937.12	1,104.76	270,773.23	30,367.37	663.36	125,580.61	9,481.00	3,191.13	363,759.45	25,523.22	1,388.00	160,304.38		
Interest Credit	33.13	52.32	3.31	381.87	113.77	16.87	4.00	115.06	334.46	(82.22)	8.00	6.22		
Program Cost	-	-	-	(72.08)	(22.09)	(1,244.91)	31.75	29.68	20.18	97.63	133.81	15.17		
Debit Recovery	-	-	-	-	-	-	-	-	-	-	-	-		
Current Total Distribution	\$ 18,970.25	\$ 1,157.08	\$ 270,776.54	\$ 30,677.16	\$ 755.04	\$ 124,352.57	\$ 9,516.75	\$ 3,335.87	\$ 364,114.09	\$ 25,538.63	\$ 1,529.81	\$ 160,325.77	\$ 1,011,049.56	\$ 849,193.98
% Change over previous year (cumulative)	28.17%	-5.25%	6.58%	12.59%	10.03%	7.31%	7.71%	4.24%	1.47%	1.67%	1.02%	2.83%	2.83%	
2010														
Current Month Net Collection	14,751.40	6,362.16	251,692.03	12,616.22	7,438.11	124,451.70	7,299.63	17,229.27	370,895.72	23,464.77	6,891.62	141,091.75		
Interest Credit	49.15	80.18	10.54	56.14	146.69	12.68	47.20	84.21	8.44	-	-	6.13		
Program Cost	-	-	-	-	(247.69)	(1,166.31)	(68.36)	-	-	-	-	-		
Debit Recovery	-	-	-	-	-	-	-	-	-	-	-	-		
Current Total Distribution	\$ 14,800.55	\$ 6,442.34	\$ 251,702.57	\$ 12,672.36	\$ 7,337.11	\$ 123,298.07	\$ 7,278.47	\$ 17,313.48	\$ 370,904.16	\$ 23,464.77	\$ 6,891.62	\$ 141,097.88	\$ 983,203.38	\$ 835,213.88
% Change over previous year (cumulative)	-51.42%	-76.70%	-31.35%	-31.16%	-30.33%	-22.52%	-24.42%	-22.84%	-9.50%	-10.05%	-10.50%	-8.73%	-8.73%	

COMPARATIVE MARKETING DISTRICT TAX FIGURES

YEAR	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals	Year to Date
2009														
Current Month Net Collection	30,455.74	60,590.76	306,416.05	17,257.52	5,559.26	116,798.75	23,103.91	10,962.95	325,543.22	31,427.64	12,196.52	136,289.85		
Interest Credit	13.59	106.26	26.43	49.03	203.32	13.23	21.56	93.04	14.42	131.72	251.53	22.09		
Program Cost					(185.12)	(87.88)	(3.56)	(25.90)	-		(4.42)			
Debit Recovery														
Current Total Distribution	\$ 30,469.33	\$ 60,697.02	\$ 306,442.48	\$ 17,306.55	\$ 5,577.46	\$ 116,724.10	\$ 23,121.91	\$ 11,030.09	\$ 325,557.64	\$ 31,559.36	\$ 12,443.63	\$ 136,311.94	\$ 1,077,241.51	\$ 928,485.94
% Change over previous year (cumulative)	-34.34%	82.08%	3.07%	1.45%	0.19%	3.78%	0.31%	0.21%	-2.66%	-1.02%	-0.06%	4.39%	4.39%	
2008														
Current Month Net Collection	46,270.64	3,366.00	335,656.17	23,181.48	10,660.84	97,916.96	41,012.17	11,478.68	351,179.09	16,610.38	3,085.38	90,468.54		
Interest Credit	137.06	295.15	36.51	59.06	314.52	39.33	11.36	105.06	23.44	51.58	332.65	5.32		
Program Cost					(279.00)	(4.21)	(55.34)	(3.35)	(6.10)	(27.17)		(6.89)		
Debit Recovery														
Current Total Distribution	\$ 46,407.70	\$ 3,661.15	\$ 335,692.68	\$ 23,240.54	\$ 10,696.36	\$ 97,952.08	\$ 40,968.19	\$ 11,580.39	\$ 351,196.43	\$ 16,634.79	\$ 3,418.03	\$ 90,466.97	\$ 1,031,915.31	\$ 938,030.31
% Change over previous year (cumulative)	1683.05%	6.71%	100.12%	12.05%	10.84%	1.68%	6.05%	7.02%	4.38%	4.84%	1.16%	-4.51%	-4.51%	
2007														
Current Month Net Collection	2,510.18	43,890.35	145,768.90	172,097.89	13,661.97	131,134.19	17,592.95	5,840.40	349,875.52	11,801.00	35,314.17	149,912.89		
Interest Credit	92.53	428.13	71.73	154.05	432.95	218.77	87.90	159.84	71.01	195.26	615.18	93.20		
Program Cost					(454.94)	(914.06)								
Debit Recovery														
Current Total Distribution	\$ 2,602.71	\$ 44,318.48	\$ 145,840.63	\$ 172,251.94	\$ 13,639.98	\$ 130,438.90	\$ 17,680.85	\$ 6,000.24	\$ 349,946.53	\$ 11,996.26	\$ 35,929.35	\$ 150,006.09	\$ 1,080,651.96	\$ 894,716.52
% Change over previous year (cumulative)	-5.46%	335.51%	-47.98%	-0.91%	-2.64%	5.21%	2.81%	0.73%	3.33%	4.24%	8.28%	5.56%	5.56%	
2006														
Current Month Net Collection	2,716.44	7,758.51	359,659.71	(2,390.72)	20,498.92	95,380.64	28,436.67	16,220.36	325,219.54	3,878.96	413.00	164,147.18		
Interest Credit	36.55	262.25	142.06	169.49	761.18	92.27	54.48	314.67	140.23	216.16	717.96	86.27		
Program Cost					(682.61)	(522.39)								
Debit Recovery														
Current Total Distribution	\$ 2,752.99	\$ 8,020.76	\$ 359,801.77	\$ (2,221.23)	\$ 20,577.49	\$ 94,950.52	\$ 28,491.15	\$ 16,535.03	\$ 325,359.77	\$ 4,095.12	\$ 1,130.96	\$ 164,233.45	\$ 1,023,727.78	\$ 858,363.37
% Change over previous year (cumulative)	-73.98%	-33.48%	25.08%	4.18%	9.48%	4.76%	8.72%	11.36%	11.11%	21.25%	21.30%	25.99%	25.99%	
2005														
Current Month Net Collection	10,505.08	5,384.57	279,994.60	57,164.00	1,169.28	107,689.17	9,380.69	3,466.65	293,844.57	(61,059.59)	10,380.46	154,627.50		
Interest Credit	76.95	229.09	72.95	147.40	533.48	105.24	-	209.02	68.00	151.96	608.54	28.86		
Program Cost					(38.94)	(1,143.06)								
Debit Recovery											(10,380.46)	(50,679.13)		
Current Total Distribution	\$ 10,582.03	\$ 5,613.66	\$ 280,067.55	\$ 57,311.40	\$ 1,663.82	\$ 106,651.35	\$ 9,380.69	\$ 3,675.67	\$ 293,912.57	\$ (60,907.63)	\$ 608.54	\$ 103,977.23	\$ 812,536.88	\$ 707,951.11