AGENDA ITEM or FINAL CONTRACT REVIEW SUBMITTAL FORM

AgendaTitle:
Grant Application; El Pomar Foundation; Gunnison County Substance Abuse Prevention Project (GCSAPP); $10,000

Action Requested: Board of County Commissioners' Signature

Parties to the Agreement: El Pomar Foundation and Gunnison County

Term Begins: **Term Ends:** **Grant Contract #:**

Summary:
GCSAPP is requesting $10,000 from the El Pomar Foundation for general operating funds.

Fiscal Impact: $10,000

Submitted by: Matthew Kuehlhorn **Submitter's Email Address:** mkuehlhorn@gunnisoncounty.org

Finance Review: (●) Required ( ) Not Required

Comments:

If the Award is granted we will need to amend the 2014 budget. The funds are to cover general operating cost which includes scholarship funding for sudents in the Choice Pass program.

Reviewed by: GUNCOUNTY1\lNienhueser Discharge Date: 7/30/2014

County Attorney Review: ( ) Required (●) Not Required

Comments:

Reviewed by: Discharge Date: Certificate of Insurance Required

Yes ( ) No ( )

County Manager Review:

Comments:

Reviewed by: GUNCOUNTY1\mbirnie Discharge Date: 7/30/2014

(●) Consent Agenda ( ) Regular Agenda ( ) Worksession Time Allotted:

Agenda Date: 8/5/2014 Follow Up Agenda Date:

Revised April 2013

Gunnison County
COLORADO

GCSAPP

CHOICE PASS!

Phone: (970) 641-7396
Website: www.GCSAPP.net

July 11, 2014

Board of Trustees
El Pomar Foundation
10 Lake Circle
Colorado Springs, CO 80906

Dear El Pomar Trustess,

Thank you for considering this request for funding from Gunnison County's Substance Abuse Prevention Project (GCSAPP).

Gunnison County's vision statement reads:

> "Gunnison County cherishes its sense of community and place. We strive to preserve and promote the well-being of the County's citizens, natural environment and rural character. We will deliver services and set standards that reflect our values and preserve our unique quality of life for present and future generations to enjoy."

Substance abuse prevention and the results that GCSAPP provides are an important component to what we, as a county organization, provide to our residents. We would be honored and humbled to have El Pomar's support.

Please consider this letter as the *statement of grant request approval* by the applicant's government body.

Sincerely,

Paula Swensen
Gunnison County Commissioner Chair

200 E. Virginia Avenue ♦ Gunnison, CO 81230

Legal name of organization: Gunnison County

DBA: Gunnison County Substance Abuse Prevention Project (GCSAPP)

Mailing Address: 200 East Virginia Avenue, Gunnison Colorado 81230

Name of County Manager: Matthew Birnie
Phone: (970) 641-0248 **email:** mbirnie@gunnisoncounty.org

Name of GCSAPP Director: Matthew Kuehlhorn
Phone: (970) 642-7396 **email:** mkuehlhorn@gunnisoncounty.org

Brief History of the organization

In 2006, Gunnison County was identified by a SPF SIG project, the Colorado Prevention Partners (CPP) as one of 14 counties in the state at highest risk for substance abuse. In 2006, the county ranked second among all Colorado counties for Adult Alcohol-Related Arrest Rates, and ranked third among the state's frontier counties for Juvenile Drug-Related Arrests Rate. In addition, there was significant "binge" drinking among underage youth in the community and Western State Colorado University students. The county has the highest number of liquor stores per capita of any county in the state. These factors led to CPP awarding the County a non-competitive grant to prevent substance abuse at the community and systems level.

The Gunnison County Substance Abuse Prevention Project (GCSAPP) coalition developed out of this SPF SIG grant and began in the summer of 2006. In 2009, we received our first Drug Free Communities Support Program grant. This grant allowed us to continue to mobilize and organize our community to prevent and reduce substance abuse.

Over the last several years of work, our overarching strength has been the success of our Coalition. With over 60 members from multiple community sectors, it is a collaborative resource for our members providing services, education, strategic planning, education and outreach to the communities we serve. Guided by our community wide strategic plan, we have successfully collected youth and community data yearly since 2006 through the Healthy Kids Colorado Survey (HKCS). With the help of our evaluator, OMNI Institute, we have also developed Parent survey tools given every other year.

GCSAPP has been instrumental in the significant successes in reducing youth substance abuse in our community. In 2010, Gunnison passed a Social Hosting Ordinance and Crested Butte followed eight months later in 2011. The two ordinances remain in place today and they are two of only a handful of social hosting ordinances throughout the state of Colorado. In addition, a growing collaboration with the REIJ School District has expanded our prevention education offerings each year. GCSAPP's Project Coordinator, and other coalition members, deliver over 1,000 contact hours of education, in classrooms, every school year. Our efforts have yielded results seen in the reduction of use rates among 6-12th grade students according to Healthy Kids Colorado Survey (HKCS) results from 2006-2011.

Today, the coalition is a strong group representing varied interests in the valley including County Commissioners, Gunnison Watershed School District, Gunnison and Crested Butte Police Departments, Department of Health and Human Services, District and Municipal Courts, Mental Health Center, Western State Colorado University, Gunnison Valley Health, Gunnison Country Partners, Center for Restorative Practices, and many interested citizens and youth.

GCSAPP Mission

The mission of GCSAPP is to utilize evidence-based strategies and community mobilization to reduce substance use by youth in Gunnison County so youth can become healthy, stable, and productively involved in their communities.

Principal Programs

The Choice Pass: The Choice Pass is a community celebration of youths' healthy choices and is an incredible success of collaboration. Originating in 2011 with just over 50 students enrolling in the Choice Pass, enrollment grew to over 600 in 2013 – enrolling more than a 65% of all 6th through 12th grade students in the school district. The Choice Pass offers incentives to students who take a pledge to remain drug and alcohol free through the school year. Students enrolled have the opportunity to ski, practice yoga, join boxing and fitness gyms, and more at discounted rates. They can also visit retail and restaurant locations to enjoy discounts as incentives for practicing doing what they say they will do. GCSAPP coordinates the program and administers drug screens, in addition to facilitating the pledge, to assist students in being accountable. Students, parents, and teachers tell us the Choice Pass works as it offers an 'excuse' to turn down intoxicating invitations.

Prevention Education within RE1J Schools: GCSAPP has collaborated with the RE1J School District extensively. The GCSAPP Project Coordinator provides prevention education, using the evidence based curriculums Second Step and Project Alert, to middle school classes (approximately 200 students) in both Gunnison and Crested Butte. Each school year, the RE1J School's donate, in-kind to GCSAPP efforts, well over $13,500 of instruction time and teacher support. Prevention education is also brought in to the areas High Schools in various formats throughout the year.

Parent Education Nights: Parent Education Nights are held each year to engage and educate parents of students in 6th through 12th grade. In 2013, according to pre and post evaluations, parent education nights proved to influence the way parents perceived their responsibility and ability to speak with their kids about risky behaviors, which includes substance use. There were about 120 parents, in total, who attended GCSAPP Parent Education nights in 2013. To include non-English speakers, GCSAPP held a parent night in Spanish with collaboration with Gunnison County multi-cultural outreach programs. GCSAPP has also published *A Parent's Guide* which is available in Spanish and English to support parents' education.

Youth Coalitions: Youth Coalitions engage students and support them in creating events and initiatives that positively impact community. The Crested Butte Youth Council (CBYC) has been in existence for three years and they have coordinated many community events. There are

just under 20 youth involved with the CBYC. Gunnison's Youth Coalition is called CREW--Choices, Reasoning, Engagement, Wisdom—and they formed in June of 2013 with funds from the Colorado Department of Public Health and Environment. This young group already has seventeen youth involved and meeting regularly. There has been collaboration with the CBYC to plan alternative and healthy activities for the high school youth population and a recent Halloween Dance saw more than 150 students, from both towns in the county, congregate and have a blast without the pressure to drink or use substances.

Accomplishments

GCSAPP's three most important achievements to date include:

1) The formation of our 55+ member coalition.
2) Our collaborative relationship with RE1J School District
3) The overall reduction of substance use GCSAPP has tracked within the target audience of students, ages 12-18. In seven years, GCSAPP's efforts have helped to lower substance use substantially, with drastic impact in youth's regular alcohol use which has seen more than a 13% reduction, binge drinking reduced by 10%, prescription drug use decreased by 12%, marijuana use decreased by 3% and cigarette use decreased by 5%.

Purpose of the Request

The purpose of this request is to gain operational funding to support GCSAPP's current strategic goals.

The two major goals of GCSAPP are to build community and to reduce substance use by youth throughout Gunnison County in 2014. There are several subsets of these goals.

1. Building Community
   - 1) Provide three professional training opportunities to community coalition members.
   - 2) Increase volunteer dedicated hours to GCSAPP coalition by 5%.
   - 3) Increase GCSAPP name recognition among parents and students by 10% in 2014.

2. Reducing substance use by youth.
   - Increase students' perception of risk for marijuana by 2.5%
   - Increase the amount of students who report talking with at least one of their parents in the last 12-months about the dangers of alcohol and drug use by 3%,
   - Increase k-12 grade student direct service hours in prevention education by 15%
   - Provide one parent education night in both Crested Butte and Gunnison while increasing parent participation by 10% from 2013.

All of our goals and strategies are anchored in evidence based practices and guided by data that is collected in our community.

GCSAPP is requesting $10,000 in operational funding.

Need for the Project

The Gunnison County Substance Abuse Prevention Project (GCSAPP) serves Gunnison County, CO, a rural area with a population of 15,475. While adults 18-64 comprise the majority of the county's population (66.7%), persons under 18 make up the next largest group, comprising18.3% of the population. Races represented in the county include white (94.8%), American Indian and Alaska Native (2.4%), Asian (0.6%), and Black or African American (0.4%). Nine percent of the population identifies as Hispanic or Latino, and 1.8% report being of two or more races. Males make up 53.9% and females 46.1% of the population.

The median age in Gunnison County is 34.3. Among people over 25, 94.3% have graduated high school, while 51.9% have achieved a bachelor's degree or higher. The median household income is $50,981, which is slightly less than the average for Colorado ($58,244). Economically, the county's strongest industries are tourism, education and ranching. Industries providing employment include educational, health and social services (19.6%); arts, entertainment, recreation, accommodation and food services (19.0%); construction (15.5%), and retail trade (10.3%). Private wage or salaried workers comprise 70% of employees, 22% are government, and 8% are self-employed or unemployed (5.5%).

Local economies have been impacted, as they have across the country, and local families have not seen a full recovery as of yet. 42% of students at Gunnison Community Schools qualify for Free and Reduced Lunch, a more than 7% increase. 17.9% of people live in poverty compared to 13.4% as the state average. Also of note is Gunnison County's child maltreatment rate of 12.1% which is significantly above the state average of 8.6%.

When GCSAPP formed in 2006, local data indicated underage drinking posed the largest threat to community youth. GCSAPP's work in the community has resulted in significant progress reducing the number of teens using alcohol, as measured by 2012 survey data. In 2010, Gunnison passed a Social Hosting Ordinance and Crested Butte followed eight months later in 2011 and prevention education offerings have expanded each year.

GCSAPP's efforts target the 997 students, and their parents, currently enrolled in 6th through 12th grades within the RE1J School district – the only school district in Gunnison County.

GCSAPP compared our 2012 Healthy Kids Colorado (collected annually locally since 2006) survey results with the most recent data available for the state of Colorado (2011 data). GCSAPP noted the following areas where Gunnison County students reported higher use, and lower perception of risk and parental disapproval than Colorado students:

Table 1: Gunnison County Core Measures Data compared to Colorado Core Measures Data

Area	**Gunnison County**	**Colorado**
30-Day Use		
12th grade tobacco use	24.7%	22.2%

10th grade **alcohol** use	34.8%	33.1%
12th grade **alcohol** use	59.1%	55.7%
12th grade **marijuana** use	41.6%	31.2%
Perception of Risk		
12th grade, **alcohol**	64%	73%
Perception of Parental Disapproval		
12th grade, **marijuana** use	78.7%	81.3%

According to the 2012 HKCS, 50% students in Gunnison County say alcohol is easy or very easy to obtain. While social hosting ordinances are in effect in Gunnison and Crested Butte, access is still occurring and more education and enforcement can occur in this area.

Youth growing up in Gunnison County are exposed to alcohol use and abuse and experience relaxed social norms due to the ski and tourism industry and/or the ranching sub culture where alcohol advertisements and norms of casual use are very present.

Local data shows that between 2010 and 2012 students perceived favorable parent attitudes of substance use. Students mirror a higher than state average adult binge drinking rate (adults rates Gunnison/State 26%/16%) as students report a slightly higher binge drinking rate of 24% from high school students versus 22% as a state average – even while local rates have declined from 31% since 2009.

From 2008-2012 there have been over 400 DUI arrests in Gunnison County, a handful of them were youth related. DrinkingandDriving.org report Gunnison County as having 98 DUI's per 10,000 people – this ranks Gunnison County as having the thirteenth highest DUI rate in Colorado. Among youth, 35%of 11th grade students reported riding in a car being driven by someone who had been drinking which is significantly above the state and national averages (21.8% and 29.1% respectively). One Crested Butte Town Council member states after riding along with a Marshal the night prior, "We have a drinking problem," which is supported with our data.

In both Gunnison and Crested Butte, there are designated driver programs that offer taxi rides late into the night. However, each program is underfunded and they do not accommodate patrons well enough to deter driving after drinking – especially when drivers live a little ways out of town. In addition, Crested Butte Marshall Chief, Tom Martin, states that there would be many more DUI convictions if his office had the man power to focus on this issue specifically. In other words, while Gunnison County numbers are high, they are truly higher.

Programs and policies that already exist to address impaired driving issues are Social Hosting Ordinances in both Gunnison and Crested Butte, designated driving services in the forms of late night taxis, prevention education being delivered to middle and high school students, and a social marketing campaign designed to alter the parenting and community norms around substance use.

Specific Solutions to be reached

What is need in the community to address the impaired driving issue with our target population are:

- continued, focused marketing and education efforts to the community and parents of youth to educate them about consequences and alternatives to driving while under the influence
- bolstered education for both parents of students and students
- consistent TIPS trainings for University students and local restaurant and bar staff and

Our solutions are directed to lower the rate of students who respond 'riding in a vehicle with someone who had been drinking [or using drugs]' by 5% within five years. (Currently, Healthy Kids Colorado Survey asks about drinking, in the next couple of years we expect an additional question to ask about driving under the influence of drugs)

Expected Contributions to the Population Served

GCSAPP strategies include;

- Bringing in the Active Parenting of Teens Curriculum, as listed on NREPP's website resource page, http://nrepp.samhsa.gov/ViewIntervention.aspx?id=168
- Increase marketing efforts to facilitate learning and to increase awareness of designated driving programs
- Underwrite designated driving programs in exchange for marketing efforts
- Further develop coalition leadership capacity with a youth emphasis
- In combination with ongoing GCSAPP efforts.

The programs will be implemented with current GCSAPP staff. Key activities will be to provide a 6-week session of Active Parenting for Teens for up to twenty parents and their children twice a year to fall in line with school semester schedules, increase marketing efforts to further community education and to increase awareness of designated driving programs and finally, activities to train and increase the leadership capacity of our coalition with an emphasis on developing youth leadership. Our coalition's leadership capacity is key to the success of achieving outcomes and we will be creating a focused impaired driving committee to ensure appropriate focus on this issue is allocated.

Key activities are to further educate and engage students and parents through curriculum delivery, increase awareness of the dangers of drinking and driving (and drugged driving) throughout the community with appropriate and targeted marketing campaigns, and to increase the capacity of local designated driving programs.

Through increased education of parents and students, outcomes expected include a student reported *decrease* in measuring their perception of parental approval for drug and alcohol use. We expect to see an increase in the amount of students who report at least *one parent is talking to them about the dangers of alcohol, tobacco, and drug use*. And we expect an increase in the use of the designated driving programs in both Gunnison and Crested Butte with the overall outcome of students reporting a *reduction in riding in a car driven by someone who has been drinking or using drugs*.

Criteria for Measuring the Success of the Project

Evaluation has already contributed to program implementation and improvement and it will continue to do so. GCSAPP constantly evaluates our community through youth surveys, parent surveys, and the collection of related consequences. Through the analysis of our data, it is determined that more focused parent and teen student engagement, in an evidence based curriculum, can make an impact on relative factors that can lead to reduced substance use and reduced risky behaviors, which include drinking and driving choices. We also know that our designated driving programs, while a resource for some, are very limited in the range they service, leaving some a long walk and the attractive choice of driving. In collecting data from our collaborative partners we understand that, even while our County's DUI rates are high, they would be much higher if law enforcement had more capacity to address the issue. Therefore it is imperative to increase education and to provide more alternatives to driving.

Evaluation demonstrates behavioral and attitudinal change towards outcomes by analyzing various steps and benchmarks that can lead to the overall desired outcome. Early on, GCSAPP can note if results are heading in the right direction. If the wrong direction is detected, adjustments are made to programming with the use of feedback available. GCSAPP has consistently used evaluation measures to look at short-term results that can lead to long-term outcomes. While we rely on the Healthy Kids Colorado Survey for outcome results we know this information is annual as we collect this locally. Therefore, behavioral and attitudinal changes are measured on the short term as well with pre and post surveys, impromptu conversations with community, and within coalition meetings when various sectors are represented. Through this process adjustments can be made early on to guide results towards intended outcomes. Through our ongoing focus of leadership development and prevention strategies education for our coalition members, our capacity for evaluation and program implementation will continue to improve upon an already solid foundation.

Phone: (970) 641-7396
Website: www.GCSAPP.net

Gunnison County Substance Abuse Prevention Project is a program within Gunnison County, a government entity and not a 501(3)(c) organization.

Please view Gunnison County's financial reports as the most recent years of financial audited reports here:

http://www.gunnisoncounty.org/390/Financial-Reporting

Included is the most recent three years of *Independent Auditors Report* letters from the 2010, 2011, and 2012 audits.

200 E. Virginia Avenue • Gunnison, CO 81230

2012 Audit

McMahan and Associates, L.L.C.
Certified Public Accountants and Consultants

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245 Chapel Place, Suite 300
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INDEPENDENT AUDITOR'S REPORT

To the Board of County Commissioners
Gunnison County, Colorado

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, the business-type activities, the aggregate discretely presented component unit, each major fund, and the aggregate remaining fund information of Gunnison County, Colorado (the "County"), as of and for the year ended December 31, 2012, and the related noted to the financial statements, which collectively comprise the County's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards,* issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit includes performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the County's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall financial statement presentation.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, the aggregate discretely presented component units, each major fund, and the aggregate remaining fund information of Gunnison County, Colorado as of December 31, 2012, and the respective changes in financial position and, where applicable, cash flows thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Accounting principles generally accepted in the United States of America require that Management's Discussion and Analysis in Section B be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

The budgetary comparison information in section E is not a required part of the basic financial statements but is supplementary information required by accounting principles generally accepted in the United States of America. The budgetary comparison information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statement or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the financial statements as a whole.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the County's financial statements taken as a whole. The combining fund financial statements, individual fund budgetary information, the Local Highway Finance Report, and the statistical section listed in the accompanying table of contents are presented for purposes of additional analysis and are not a required part of the County's financial statements. The combining fund financial statements, the individual fund budgetary information, and the Local Highway Finance Report are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the financial statements. Such information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the financial statements as a whole. The statistical section have not been subjected to the auditing procedures applied in the audit of the basic financial statements and, accordingly, we express no opinion on them.

Additionally, the Schedule of Passenger Facility Charges Collected and Expended in section F, and the Schedule of Expenditures of Federal Awards included in the Single Audit section are presented for the purpose of additional analysis, as required by the *Passenger Facility Charge Audit Guide for Public Agencies, issued by the Federal Aviation Administration,* and U.S. Office of Management and Budget Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations,* and are not a required part of the County's financial statements. Such information has been subjected to the auditing procedures applied audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statement or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the Schedule of Passenger Facility Charges Collected and Expended and the Schedule of Expenditures of Federal Awards are fairly stated in all material respects in relation to the financial statements as a whole.

Other Reporting Required by Government Auditing Standards

In accordance with *Government Auditing Standards,* we have also issued our report dated July 31, 2013 on our consideration of the County's internal control over financial reporting and on our tests of its compliance with provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the County's internal control over financial reporting and compliance.

McMahan and Associates, L.L.C.

McMahan and Associates, L.L.C.
Avon, Colorado
July 31, 2013

2011 Audit

McMahan and Associates, L.L.C.
Certified Public Accountants and Consultants

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INDEPENDENT AUDITOR'S REPORT

Board of County Commissioners
Gunnison County, Colorado

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Gunnison County, Colorado (the "County"), as of and for the year ended December 31, 2011, which collectively comprise the County's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the management of the County. Our responsibility is to express opinions on these financial statements based on our audit. We did not audit the financial statements of the Gunnison Valley Hospital and Health Care Center, the discretely presented component unit of Gunnison County. Those financial statements were audited by other auditors whose report thereon has been furnished to us, and our opinion, insofar as it relates to the amounts included for Gunnison County, is based on the report of the other auditors.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, the aggregate discretely presented component units, each major fund, and the aggregate remaining fund information of the Gunnison County as of December 31, 2011, and the respective changes in financial position and cash flows, where applicable, thereof for the year then ended in conformity with U.S. generally accepted accounting principles.

In accordance with *Government Auditing Standards,* we have also issued our report dated September 28, 2012 on our consideration of the County's internal control over financial reporting and on our tests of its compliance with provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and should be read in conjunction with this report in considering the results of our audit.

Member: American Institute of Certified Public Accountants

D. Jerry McMahan, C.P.A.
Paul J. Backes, C.P.A.

Daniel R. Cudahy, C.P.A.
Michael N. Jenkins, C.A., C.P.A.

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U.S. generally accepted accounting principles require that the Management's Discussion and Analysis in Section B be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with U.S. generally accepted auditing standards, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

The budgetary fund information in section E is not a required part of the basic financial statements but is supplementary information required by the Governmental Accounting Standards Board. The budgetary fund information has been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, is fairly stated in all material respects in relation to the basic financial statements taken as a whole.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the County's basic financial statements. The combining fund financial statements, individual non-major fund budgetary comparisons, the Schedule of Passenger Facility Charges Collected and Expended, and the Local Highway Finance Report listed in the accompanying table of contents are presented for purposes of additional analysis and are not a required part of the County's basic financial statements. The combining and individual non-major fund financial statements and the Local Highway Finance Report are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with U.S. generally accepted auditing standards. In our opinion, the information is fairly stated in all material respects in relation to the financial statements as a whole. Additionally, the Schedule of Passenger Facility Charges Collected and Expended and the Schedule of Expenditures of Federal Awards included in the Single Audit section are presented for the purpose of additional analysis, as required by the U.S. Office of Management and Budget Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations,* and the *Passenger Facility Charge Audit Guide for Public Agencies, issued by the Federal Aviation Administration* and are not a required part of the County's basic financial statements. Such information been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, is fairly stated in all material respects in relation to the basic financial statements taken as a whole.

McMahan and Associates, L.L.C.

McMahan and Associates, L.L.C.
September 28, 2012

2010 Audit

McMahan and Associates, L.L.C.
Certified Public Accountants and Consultants

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INDEPENDENT AUDITOR'S REPORT

Board of County Commissioners
Gunnison County, Colorado

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Gunnison County, Colorado (the "County"), as of and for the year ended December 31, 2010, which collectively comprise the County's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the management of the County. Our responsibility is to express opinions on these financial statements based on our audit. We did not audit the financial statements of the Gunnison Valley Hospital and Health Care Center, the discretely presented component unit of Gunnison County. Those financial statements were audited by other auditors whose report thereon has been furnished to us, and our opinion, insofar as it relates to the amounts included for Gunnison County, is based on the report of the other auditors.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, the aggregate discretely presented component units, each major fund, and the aggregate remaining fund information of the Gunnison County as of December 31, 2010, and the respective changes in financial position and cash flows, where applicable, thereof for the year then ended in conformity with U.S. generally accepted accounting principles.

In accordance with *Government Auditing Standards,* we have also issued our report dated September 28, 2011 on our consideration of the County's internal control over financial reporting and on our tests of its compliance with provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and should be read in conjunction with this report in considering the results of our audit.

Member: American Institute of Certified Public Accountants

D. Jerry McMahan, C.P.A.
Paul J. Backes, C.P.A.

Daniel R. Cudahy, C.P.A.
Michael N. Jenkins, C.A., C.P.A.

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U.S. generally accepted accounting principles require that the Management's Discussion and Analysis in Section B be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with U.S. generally accepted auditing standards, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

The budgetary fund information in section E is not a required part of the basic financial statements but is supplementary information required by the Governmental Accounting Standards Board. The budgetary fund information has been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, is fairly stated in all material respects in relation to the basic financial statements taken as a whole.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the County's basic financial statements. The combining fund financial statements, individual non-major fund budgetary comparisons, the Schedule of Passenger Facility Charges Collected and Expended, and the Local Highway Finance Report listed in the accompanying table of contents are presented for purposes of additional analysis and are not a required part of the County's basic financial statements. The combining and individual non-major fund financial statements and the Local Highway Finance Report are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with U.S. generally accepted auditing standards. In our opinion, the information is fairly stated in all material respects in relation to the financial statements as a whole. Additionally, the Schedule of Passenger Facility Charges Collected and Expended and the Schedule of Expenditures of Federal Awards included in the Single Audit section are presented for the purpose of additional analysis, as required by the U.S. Office of Management and Budget Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations,* and are not a required part of the County's basic financial statements. Such information been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, is fairly stated in all material respects in relation to the basic financial statements taken as a whole.

McMahan and Associates, L.L.C.

McMahan and Associates, L.L.C.
September 28, 2011

Phone: (970) 641-7396
Website: www.GCSAPP.net

GCSAPP Current Year Budget

200 E. Virginia Avenue ♦ Gunnison, CO 81230

Gunnison County

Monthly Revenue/Expense Report - Cost Centers

Fiscal year thru period ending 07/31/2014

Substance Abuse Prevention

01 152-00 000-0

Description	Actual PTD 7/31/2014	Actual YTD 7/31/2014	Budget	Budget Variance	% Budget Used
4281 Town of Crested Butte	.00	50.00	.00	50.00	.00
4497 Other Private Grants	.00	6,698.00	25,580.00	(18,882.00)	26.18
4498 Donations	.00	540.00	.00	540.00	.00
Total Revenue	.00	7,288.00	25,580.00	(18,292.00)	28.49
5111 Salaries-Full Time	.00	1,665.56	3,430.00	1,764.44	48.56
5210 Payroll Tax -FICA	.00	129.79	268.00	138.21	48.43
5220 Health Insurance	.00	3.36	1,361.00	1,357.64	.25
5230 Retirement	.00	83.34	172.00	88.66	48.45
5240 Unemployment Insurance	.00	2.51	5.00	2.49	50.20
5250 Workmans' Comp Insurance	.00	24.61	52.00	27.39	47.33
5260 Employee Assistance Premium	.00	1.26	2.00	.74	63.00
6120 Operating Supplies	.00	3,051.85	3,480.00	428.15	87.70
6170 Postage	.00	5.60	.00	(5.60)	.00
6180 Photocopy	.00	19.20	100.00	80.80	19.20
7020 Telephone - Service	.00	336.00	656.00	320.00	51.22
7310 Travel - Transportation	.00	103.04	.00	(103.04)	.00
7311 Travel - Motor Pool	.00	722.40	500.00	(222.40)	144.48
7312 Travel - Meals	.00	6.14	.00	(6.14)	.00
7324 Contracted Services	.00	4,000.00	.00	(4,000.00)	.00
7331 Meetings-Meals	.00	1,398.20	3,000.00	1,601.80	46.61
7341 Rental - Buildings and Land	.00	.00	180.00	180.00	.00
7361 Books & Subscriptions	.00	43.25	.00	(43.25)	.00
7410 Advertising & Legal Notices	.00	39.00	2,500.00	2,461.00	1.56
7420 Printing & Publishing	.00	.00	558.00	558.00	.00
7491 Computer Services	.00	3,430.75	6,815.50	3,384.75	50.34
7500 Contributions	.00	125.00	.00	(125.00)	.00
7501 Sponsorships	.00	2,500.00	2,500.00	.00	100.00
Total Expenditure	.00	17,690.86	25,579.50	7,888.64	69.16
Net revenue over (under) expenses	.00	(10,402.86)	.50	(10,403.36)	**********

Gunnison County
COLORADO

Monthly Revenue/Expense Report - Cost Centers

Fiscal year thru period ending 07/31/2014

Drug Free Communities

01 152-00 103-0

Description	Actual PTD 7/31/2014	Actual YTD 7/31/2014	Budget	Budget Variance	% Budget Used
4225 US Health & Human Serv (HHS)	.00	47,377.49	125,000.00	(77,622.51)	37.90
Total Revenue	.00	47,377.49	125,000.00	(77,622.51)	37.90
5111 Salaries-Full Time	.00	38,882.01	78,968.00	40,085.99	49.24
5210 Payroll Tax -FICA	.00	2,941.87	5,979.00	3,037.13	49.20
5220 Health Insurance	.00	3,180.36	18,699.00	15,518.64	17.01
5230 Retirement	.00	1,944.04	3,949.00	2,004.96	49.23
5240 Unemployment Insurance	.00	58.31	118.00	59.69	49.42
5250 Workmans' Comp Insurance	.00	286.91	604.00	317.09	47.50
5260 Employee Assistance Premium	.00	23.70	47.00	23.30	50.43
6110 Office Supplies	.00	43.34	500.00	456.66	8.67
6120 Operating Supplies	.00	306.00	368.00	62.00	83.15
6170 Postage	.00	43.99	180.00	136.01	24.44
6180 Photocopy	.00	455.52	200.00	(255.52)	227.76
7020 Telephone - Service	.00	168.00	350.00	182.00	48.00
7022 Telephone - Cell Phone	.00	540.00	1,080.00	540.00	50.00
7310 Travel - Transportation	.00	30.24	1,314.00	1,283.76	2.30
7311 Travel - Motor Pool	.00	70.00	200.00	130.00	35.00
7312 Travel - Meals	.00	30.27	500.00	469.73	6.05
7313 Travel - Lodging	.00	.00	1,800.00	1,800.00	.00
7324 Contracted Services	.00	1,166.65	4,600.00	3,433.35	25.36
7329 Other Professional Services	.00	.00	2,494.00	2,494.00	.00
7332 Meetings-Registrations	.00	.00	200.00	200.00	.00
7410 Advertising & Legal Notices	.00	4,952.86	2,000.00	(2,952.86)	247.64
7420 Printing & Publishing	.00	.00	350.00	350.00	.00
7430 Dues & Memberships	.00	300.00	300.00	.00	100.00
7440 Schools & Training	.00	.00	200.00	200.00	.00
7499 Other Purchased Services	.00	200.00	.00	(200.00)	.00
Total Expenditure	.00	55,624.07	125,000.00	69,375.93	44.50
Net revenue over (under) expenses	.00	(8,246.58)	.00	(8,246.58)	.00

Gunnison County
COLORADO

Monthly Revenue/Expense Report - Cost Centers

Fiscal year thru period ending 07/31/2014

CDPHE Tobacco Grant

01 152-00 330-0

Description	Actual PTD 7/31/2014	Actual YTD 7/31/2014	Budget	Budget Variance	% Budget Used
4262 CO Dept of Pub Health (CDPHE)	.00	8,684.03	26,268.00	(17,583.97)	33.06
Total Revenue	.00	8,684.03	26,268.00	(17,583.97)	33.06
5112 Salaries-Part Time	.00	9,661.23	18,041.00	8,379.77	53.55
5210 Payroll Tax -FICA	.00	750.86	1,408.00	657.14	53.33
5230 Retirement	.00	294.45	902.00	607.55	32.64
5240 Unemployment Insurance	.00	14.72	27.00	12.28	54.52
5250 Workmans' Comp Insurance	.00	24.00	51.00	27.00	47.06
5260 Employee Assistance Premium	.00	12.48	25.00	12.52	49.92
6110 Office Supplies	.00	.00	184.00	184.00	.00
7022 Telephone - Cell Phone	.00	140.00	420.00	280.00	33.33
7311 Travel - Motor Pool	.00	.00	543.00	543.00	.00
7312 Travel - Meals	.00	.00	216.00	216.00	.00
7313 Travel - Lodging	.00	.00	900.00	900.00	.00
7410 Advertising & Legal Notices	.00	895.40	900.00	4.60	99.49
Total Expenditure	.00	11,793.14	23,617.00	11,823.86	49.93
Net revenue over (under) expenses	.00	(3,109.11)	2,651.00	(5,760.11)	(117.28)

Phone: (970) 641-7396
Website: www.GCSAPP.net

Juvenile Services Department Budget

200 E. Virginia Avenue ♦ Gunnison, CO 81230

320 Juvenile Services
X

Fiscal year thru period ending 12/31/2013

Description	Actual YTD 12/31/2012	Budget	Projection 12/31/2013	Budget Variance	% Budget Used	Budget 12/31/2014
4225 US Health & Human Serv (HHS)	124,900.90	125,000.00	125,000.00	.00	100.00	125,000.00
4239 Other Federal Grants	31,196.47	26,571.00	20,963.00	(5,608.00)	78.89	.00
4240 CO Dept of Human Svcs (DHS)	83,943.52	101,662.00	74,398.00	(27,264.00)	73.18	80,541.00
4259 Other State Revenue	.00	.00	1,080.00	1,080.00	.00	.00
4260 CO Dept of Human Svcs (DHS)	33,850.48	32,796.00	32,796.00	.00	100.00	32,796.00
4262 CO Dept of Pub Health (CDPHE)	.00	26,268.00	26,268.00	.00	100.00	26,268.00
4263 CO Dept of Public Safety (DPS)	41,451.88	65,368.00	64,220.00	(1,148.00)	98.24	35,000.00
4283 Hinsdale County	300.00	300.00	300.00	.00	100.00	300.00
4398 Fees	1,834.66	1,500.00	800.00	(700.00)	53.33	800.00
4497 Other Private Grants	11,796.18	32,439.00	39,423.00	6,984.00	121.53	32,336.00
4498 Donations	1,874.75	94.00	94.00	.00	100.00	.00
4580 Useful Public Service Fees	50.00	.00	.00	.00	.00	.00
Total Revenue	331,198.84	411,998.00	385,342.00	(26,656.00)	93.53	333,041.00
5110 Salaries-Dept Head/Supervisor	54,216.40	55,760.00	56,187.93	(427.93)	100.77	57,591.00
5111 Salaries-Full Time	125,777.15	148,734.00	135,066.00	13,668.00	90.81	126,854.00
5112 Salaries-Part Time	38,618.26	34,886.00	41,400.17	(6,514.17)	118.67	26,074.00
5210 Payroll Tax -FICA	15,219.30	17,942.00	16,458.00	1,484.00	91.73	15,012.00
5220 Health Insurance	28,853.01	29,672.00	29,456.30	215.70	99.27	37,480.00
5230 Retirement	8,506.46	10,777.00	9,746.88	1,030.12	90.44	10,205.00
5240 Unemployment Insurance	327.97	658.00	695.00	(37.00)	105.62	320.00
5250 Workmans' Comp Insurance	1,744.97	2,181.00	2,142.00	39.00	98.21	1,831.00
5260 Employee Assistance Premium	126.48	122.00	235.00	(113.00)	192.62	118.00
6110 Office Supplies	2,119.12	1,688.00	2,234.00	(546.00)	132.35	1,172.00
6120 Operating Supplies	3,218.39	5,393.00	5,622.00	(229.00)	104.25	4,055.00
6170 Postage	2,224.16	569.00	211.00	358.00	37.08	285.00
6180 Photocopy	732.72	1,093.00	897.00	196.00	82.07	575.00
6610 Equipment & Furn. under $4,000	.00	.00	50.00	(50.00)	.00	.00
7020 Telephone - Service	1,248.00	1,248.00	1,286.00	(38.00)	103.04	2,030.00
7022 Telephone - Cell Phone	1,985.00	1,920.00	2,190.00	(270.00)	114.06	2,340.00
7310 Travel - Transportation	785.56	1,339.00	1,956.00	(617.00)	146.08	1,314.00
7311 Travel - Motor Pool	2,941.40	7,124.00	5,255.00	1,869.00	73.76	3,154.00
7312 Travel - Meals	997.78	2,244.00	2,111.00	133.00	94.07	1,316.00
7313 Travel - Lodging	4,258.47	4,687.00	5,845.00	(1,158.00)	124.71	3,871.00
7324 Contracted Services	.00	.00	2,253.00	(2,253.00)	.00	4,600.00
7329 Other Professional Services	32,012.34	51,682.00	24,252.00	27,430.00	46.93	22,795.00
7330 Meetings-Supplies	532.41	600.00	22.00	578.00	3.67	.00
7331 Meetings-Meals	4,699.06	10,224.00	16,341.00	(6,117.00)	159.83	3,239.00
7332 Meetings-Registrations	1,525.00	2,225.00	425.00	1,800.00	19.10	300.00
7340 Rental - Equipment	.00	.00	305.00	(305.00)	.00	.00
7341 Rental - Buildings and Land	365.00	2,035.00	1,450.00	585.00	71.25	1,680.00
7350 State Fees	.00	1,500.00	1,500.00	.00	100.00	1,500.00
7363 Software Subscriptions	133.79	300.00	6.00	294.00	2.00	.00

320 Juvenile Services
X

Fiscal year thru period ending 12/31/2013

Description	Actual YTD 12/31/2012	Budget	Projection 12/31/2013	Budget Variance	% Budget Used	Budget 12/31/2014
7410 Advertising & Legal Notices	7,893.50	12,732.00	16,088.00	(3,356.00)	126.36	5,600.00
7420 Printing & Publishing	2,317.92	7,959.00	8,027.00	(68.00)	100.85	908.00
7430 Dues & Memberships	300.00	695.00	300.00	395.00	43.17	300.00
7440 Schools & Training	925.00	1,000.00	3,820.00	(2,820.00)	382.00	700.00
7470 Insurance & Bonds	96.85	160.00	160.00	.00	100.00	160.00
7483 Surveys	998.50	.00	.00	.00	.00	.00
7484 Implementation	.00	909.00	.00	909.00	.00	.00
7491 Computer Services	10,747.08	14,453.00	13,571.75	881.25	93.90	16,802.50
7500 Contributions	250.00	1,450.00	1,200.00	250.00	82.76	.00
7501 Sponsorships	102.96	2,250.00	3,180.00	(930.00)	141.33	2,500.00
9028 Passthrough Expenditures	169.66	.00	.00	.00	.00	.00
Total Expenditure	356,969.67	438,211.00	411,945.03	26,265.97	94.01	356,681.50
Net revenue over (under) expenses	(25,770.83)	(26,213.00)	(26,603.03)	(390.03)	101.49	(23,640.50)

GUNNISON COUNTY, COLORADO
2014 BUDGET

Activity:	**Substance Abuse Prevention**
Cost Center:	Substance Abuse Prevention
Account:	01 152-00 000-0

Budget Summary

	2012 Actual	2013 Budget as Adopted	2013 Budget as Amended	2013 August YTD	2013 Projected	2014 Budget
Total Revenues	12,596	14,544	31,033	10,392	31,017	27,836
Total Expenditures	12,596	14,544	31,017	15,713	31,017	25,572
Excess Revenues (Net Cost to County)	-	-	16	(5,321)	-	2,264

[illegible]

[illegible]

[illegible]

Budget Detail

Object Code	Object Description	2012 Actual	2013 Budget as Adopted	2013 Budget as Amended	2013 August YTD	2013 Projected	2014 Budget	Comments
Revenues								
4225	US Health & Human Serv (HHS)	-	-	-	-			
4291	Town of Crested Butte	-	-	-	-			
4497	Other Private Grants	10,721	12,818	30,939	10,298	30,923	27,836	
4498	Donations	1,875	1,726	94	94	94	-	
	Totals	**12,596**	**14,544**	**31,033**	**10,392**	**31,017**	**27,836**	
Expenditures								
5111	Salaries-Full Time	5,720	4,326	4,286	2,175	4,286	3,410	
5210	Payroll Tax -FICA	375	338	290	135	290	266	
5220	Health Insurance	1,465	931	738	578	738	1,361	
5230	Retirement	174	216	216	65	216	170	
5240	Unemployment Insurance	8	13	10	7	10	5	
5250	Workmans' Comp Insurance	25	70	69	45	69	52	
5260	Employee Assistance Premium	5	2	6	3	6	2	
6110	Office Supplies	-	-	20	114	150	-	
6120	Operating Supplies	2,548	-	2,354	2,353	2,354	3,480	
6170	Postage	37	-	14	14	14	-	
6180	Photocopy	67	30	121	121	121	100	
7020	Telephone - Service	-	-	-	-	-	672	
7021	Telephone - Long Distance	-	-	-	-	-	-	
7310	Travel - Transportation	-	-	339	339	339	-	
7311	Travel - Motor Pool	-	-	500	400	500	500	
7313	Travel - Lodging	-	-	-	-	-	-	
7329	Other Professional Services	-	-	859	859	859	-	
7330	Meetings-Supplies	-	150	-	-	-	-	
7331	Meetings-Meals	2,111	4,002	7,910	1,475	7,910	3,000	
7332	Meetings-Registrations	-	-	125	125	125	-	
7341	Rental - Buildings and Land	-	-	435	435	435	180	
7410	Advertising & Legal Notices	61	-	1,850	1,562	1,850	2,500	
7420	Printing & Publishing	-	-	4,959	459	4,829	558	
7430	Dues & Memberships	-	-	-	-	-	-	
7484	Implementation	-	-	-	-	-	-	
7491	Computer Services	-	4,466	4,466	2,999	4,466	6,816	
7500	Contributions	-	-	1,200	1,200	1,200	-	
7501	Sponsorships	-	-	250	250	250	2,500	
	Totals	**12,596**	**14,544**	**31,017**	**15,713**	**31,017**	**25,572**	

GUNNISON COUNTY, COLORADO
2014 BUDGET

Activity:	**Substance Abuse Prevention**
Cost Center:	Drug Free Communities
Account:	01 152-00 103-0

Budget Summary

	2012 Actual	2013 Budget as Adopted	2013 Budget as Amended	2013 August YTD	2013 Projected	2014 Budget
Total Revenues	124,901	125,000	125,000	68,371	125,000	125,000
Total Expenditures	124,901	125,000	125,000	77,950	124,954	125,000
Excess Revenues (Net Cost to County)	-	-	-	(9,579)	46	-

[illegible]

Budget Detail

Object Code	Object Description	2012 Actual	2013 Budget as Adopted	2013 Budget as Amended	2013 August YTD	2013 Projected	2014 Budget	Comments
Revenues								
4225	US Health & Human Serv (HHS)	124,901	125,000	125,000	68,371	125,000	125,000	
	Totals	**124,901**	**125,000**	**125,000**	**68,371**	**125,000**	**125,000**	
Expenditures								
5111	Salaries-Full Time	73,402	74,966	74,966	47,166	76,992	78,793	
5210	Payroll Tax -FICA	5,267	5,849	5,849	3,330	5,553	5,966	
5220	Health Insurance	12,062	11,586	11,586	7,920	11,148	18,699	
5230	Retirement	2,617	3,748	3,748	2,056	3,272	3,939	
5240	Unemployment Insurance	110	225	225	137	231	118	
5250	Workmans' Comp Insurance	195	602	602	394	602	602	
5260	Employee Assistance Premium	48	41	41	52	41	47	
6110	Office Supplies	500	300	300	377	377	500	
6120	Operating Supplies	645	2,039	2,039	1,943	1,943	368	
6170	Postage	1,855	180	180	60	100	180	
6180	Photocopy	371	200	200	166	200	200	
6610	Equipment & Furn. under $4,000	-	-	-	50	50	-	
7020	Telephone - Service	312	312	312	208	350	350	
7022	Telephone - Cell Phone	1,110	1,080	1,080	585	990	1,080	
7310	Travel - Transportation	311	1,000	1,000	1,571	1,571	1,314	
7311	Travel - Motor Pool	247	1,122	1,122	686	1,122	200	
7312	Travel - Meals	484	752	752	519	719	500	
7313	Travel - Lodging	2,304	1,232	1,232	2,967	3,309	1,800	
7324	Contracted Services	-	-	-	914	2,253	4,600	
7329	Other Professional Services	9,212	7,600	7,600	914	3,413	2,694	
7330	Meetings-Supplies	532	600	600	-	-	-	
7331	Meetings-Meals	50	50	50	12	12	-	
7332	Meetings-Registrations	1,020	500	500	200	200	200	
7341	Rental - Buildings and Land	365	600	600	60	60	-	
7361	Books & Subscriptions	-	-	-	-	-	-	
7363	Software Subscriptions	134	300	300	6	6	-	
7410	Advertising & Legal Notices	7,608	5,657	5,657	3,189	6,316	2,000	
7420	Printing & Publishing	2,318	3,000	3,000	224	224	350	
7430	Dues & Memberships	300	300	300	300	300	300	
7440	Schools & Training	-	-	-	1,350	3,600	200	
7483	Surveys	999	-	-	-	-	-	
7484	Implementation	-	909	909	-	-	-	
7491	Computer Services	272	-	-	-	-	-	
7500	Contributions	250	250	250	595	-	-	
7501	Sponsorships	-	-	-	-	-	-	
	Totals	**124,901**	**125,000**	**125,000**	**77,950**	**124,954**	**125,000**	

GUNNISON COUNTY, COLORADO
2014 BUDGET

Activity:	**Substance Abuse Prevention**
Cost Center:	CDPHE Tobacco Grant
Account:	01 152-00 330-0

Budget Summary

	2012 Actual	2013 Budget as Adopted	2013 Budget as Amended	2013 August YTD	2013 Projected	2014 Budget
Total Revenues	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Total Expenditures	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Excess Revenues over Cost to County	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

Budget Detail

Object Code	Object Description	2012 Actual	2013 Budget as Adopted	2013 Budget as Amended	2013 August YTD	2013 Projected	2014 Budget	Comments
Revenues								
4262	CO Dept of Pub Health (CDPHE)	-	26,268	26,268	10,987	26,268	26,268	
	Totals	**-**	**26,268**	**26,268**	**10,987**	**26,268**	**26,268**	
Expenditures								
5111	Salaries-Full Time	-	13,210	13,210	1,369	1,369	-	
5112	Salaries-Part Time	-	-	-	5,749	11,335	17,825	
5210	Payroll Tax -FICA	-	1,011	1,011	545	972	1,535	
5220	Health Insurance	-	-	-	-	-	-	
5230	Retirement	-	-	-	172	328	984	
5240	Unemployment Insurance	-	40	40	21	37	30	
5250	Workmans' Comp Insurance	-	40	40	40	72	55	
5260	Employee Assistance Premium	-	-	-	25	56	25	
6110	Office Supplies	-	180	180	314	821	184	
6180	Photocopy	-	120	120	-	-	-	
7022	Telephone - Cell Phone	-	-	-	125	360	420	
7311	Travel - Motor Pool	-	2,700	2,700	703	975	543	
7312	Travel - Meals	-	800	800	56	393	216	
7313	Travel - Lodging	-	1,518	1,518	188	606	900	
7329	Other Professional Services	-	1,000	1,000	795	795	-	
7330	Meetings-Supplies	-	-	-	22	22	-	
7331	Meetings-Meals	-	-	-	228	228	-	
7341	Rental - Buildings and Land	-	-	-	25	25	-	
7410	Advertising & Legal Notices	-	-	-	2,170	2,620	900	
7430	Dues & Memberships	-	395	395	-	-	-	
	Totals	**-**	**21,014**	**21,014**	**12,547**	**21,014**	**23,617**	

GUNNISON COUNTY, COLORADO
2014 BUDGET

Activity:	**Substance Abuse Prevention**
Cost Center:	Juvenile Justice Title V Grant
Account:	01 152-00 331-0

Budget Summary

	2012 Actual	2013 Budget as Adopted	2013 Budget as Amended	2013 August YTD	2013 Projected	2014 Budget
Total Revenues	6,302	30,368	30,368	14,520	29,220	
Total Expenditures	6,302	30,368	30,368	18,424	29,220	
Excess Revenues (Net Cost to County)	-	-	-	(3,904)	-	-
[illegible]			[illegible]			[illegible]
[illegible]			[illegible]			[illegible]
[illegible]			[illegible]			[illegible]
[illegible]			[illegible]			[illegible]

Budget Detail

Object Code	Object Description	2012 Actual	2013 Budget as Adopted	2013 Budget as Amended	2013 August YTD	2013 Projected	2014 Budget	Comments
Revenues								
4263	CO Dept of Public Safety (DPS)	6,302	30,368	30,368	14,520	29,220		
	Totals	**6,302**	**30,368**	**30,368**	**14,520**	**29,220**		-
Expenditures								
5111	Salaries-Full Time	2,778	10,816	10,816	5,438	6,138		
5210	Payroll Tax -FICA	181	844	844	344	423		
5220	Health Insurance	770	2,327	2,327	1,535	1,735		
5230	Retirement	79	541	541	167	187		
5240	Unemployment Insurance	4	32	32	17	18		
5250	Workmans' Comp Insurance	21	176	176	116	116		
5260	Employee Assistance Premium	0	6	6	8	8		
6120	Operating Supplies	-	-	-	1,125	1,125		
6170	Postage	243	200	200	2	2		
6180	Photocopy	-	252	252	54	60		
7329	Other Professional Services	-	3,674	3,674	-			
7331	Meetings-Meals	2,123	2,000	2,000	1,980	7,700		
7332	Meetings-Registrations	-	1,500	1,500	-			
7340	Rental - Equipment	-	-	-	80	305		
7341	Rental - Buildings and Land	-	1,000	1,000	125	305		
7410	Advertising & Legal Notices	-	5,000	5,000	4,419	5,194		
7420	Printing & Publishing	-	-	-	86	2,974		
7501	Sponsorships	103	2,000	2,000	2,930	2,930		
	Totals	**6,302**	**30,368**	**30,368**	**18,424**	**29,220**		-

GUNNISON COUNTY, COLORADO
2014 BUDGET

Activity:	**Youth Intervention Services**
Cost Center:	Youth Intervention Services
Account:	01 158-00 000-0

[illegible]

Budget Detail

Object Code	Object Description	2012 Actual	2013 Budget as Adopted	2013 Budget as Amended	2013 August YTD	2013 Projected	2014 Budget	Comments
Revenues								
4283	Hinsdale County	300	300	300	300	300	300	
4398	Fees	1,835	1,500	1,500	400	800	800	
4580	Useful Public Service Fees	50	-	-	-			
	Totals	**2,185**	**1,800**	**1,800**	**700**	**1,100**	**1,100**	
Expenditures								
5110	Salaries-Dept Head/Supervisor	18,452	21,295	21,295	13,836	21,295	18,601	
5210	Payroll Tax -FICA	1,216	1,411	1,411	922	1,411	1,159	
5220	Health Insurance	3,088	3,603	3,603	2,483	3,615	3,544	
5230	Retirement	922	1,065	1,065	692	1,065	930	
5240	Unemployment Insurance	28	64	64	41	64	28	
5250	Workmans' Comp Insurance	299	346	346	154	346	281	
5260	Employee Assistance Premium	7	8	8	9	10	6	
6110	Office Supplies	551	388	388	222	386	188	
6120	Operating Supplies	-	-	-	-	-	-	
6170	Postage	74	100	100	39	50	75	
6180	Photocopy	167	100	100	147	266	75	
6610	Equipment & Furn. under $4,000	-	-	-	-	-	-	
7020	Telephone - Service	624	624	624	624	624	672	
7021	Telephone - Long Distance	-	-	-	-	-	-	
7022	Telephone - Cell Phone	455	420	420	210	420	420	
7310	Travel - Transportation	-	-	-	45	45	-	
7311	Travel - Motor Pool	217	400	400	-	225	111	
7312	Travel - Meals	105	100	100	-	149	100	
7313	Travel - Lodging	397	300	300	-	300	201	
7329	Other Professional Services	-	-	-	55	55	55	
7331	Meetings-Meals	303	100	100	191	191	75	
7332	Meetings-Registrations	225	100	100	-	100	100	
7361	Books & Subscriptions	-	-	-	-	-	-	
7410	Advertising & Legal Notices	-	-	-	-	-	-	
7420	Printing & Publishing	-	-	-	-	-	-	
7430	Dues & Memberships	-	-	-	-	-	-	
7470	Insurance & Bonds	97	160	160	144	160	160	
7491	Computer Services	4,779	5,875	5,875	3,950	4,994	5,875	
9028	Passthrough Expenditures	170	-	-	-	-	-	
	Totals	**32,174**	**36,459**	**36,459**	**23,765**	**35,771**	**32,656**	

GUNNISON COUNTY, COLORADO
2014 BUDGET

Activity:	**Youth Intervention Services**
Cost Center:	Div of Criminal Justice Grant
Account:	01 158-00 102-0

[illegible]

	2012 Actual	2013 Budget as Adopted	2013 Budget as Amended	2013 August YTD	2013 Projected	2014 Budget
Total Expenses	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Total Expenditures	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Excess Expenses over Cost to County	[illegible]	-	-	[illegible]	[illegible]	-
[illegible]						[illegible]
[illegible]						[illegible]

Budget Detail

Object Code	Object Description	2012 Actual	2013 Budget as Adopted	2013 Budget as Amended	2013 August YTD	2013 Projected	2014 Budget	Comments
Revenues								
4263	CO Dept of Public Safety (DPS)	35,150	35,000	35,000	17,000	35,000	35,000	
	Totals	**35,150**	**35,000**	**35,000**	**17,000**	**35,000**	**35,000**	
Expenditures								
5110	Salaries-Dept Head/Supervisor	27,336	25,778	25,778	17,222	25,778	25,760	
5210	Payroll Tax -FICA	1,801	1,709	1,709	1,147	1,709	1,605	
5220	Health Insurance	4,575	4,361	4,361	3,091	4,599	4,908	
5230	Retirement	1,367	1,289	1,289	861	1,289	1,288	
5240	Unemployment Insurance	41	77	77	52	77	39	
5250	Workmans' Comp Insurance	442	419	419	192	419	389	
5260	Employee Assistance Premium	11	9	9	12	15	9	
7311	Travel - Motor Pool	-	-	-	-	-	-	
7312	Travel - Meals	-	-	-	-	-	-	
7313	Travel - Lodging	-	-	-	-	-	-	
7329	Other Professional Services	1,000	1,358	1,358	-	1,352	1,002	
	Totals	**36,573**	**35,000**	**35,000**	**22,576**	**35,238**	**35,000**	

GUNNISON COUNTY, COLORADO
2014 BUDGET

Activity:	**Youth Intervention Services**
Cost Center:	Juvenile Assistance Grant
Account:	01 158-00 119-0

Budget Summary

	2012 Actual	2013 Budget as Adopted	2013 Budget as Amended	2013 August YTD	2013 Projected	2014 Budget
Total Revenues	31,196	26,571	26,571	11,538	20,963	-
Total Expenditures	28,888	26,571	26,571	16,262	20,957	-
Excess Revenues (Net Cost to County)	2,308	-	-	(4,724)	6	-
2014 Budget Request as a % of 2013 Budget Adopted						[illegible]
2014 Budget Request as a % of 2013 Budget Amended						-
2014 Budget Request as a % of 2013 Projected						[illegible]
2014 Budget Request as a % of 2012 Budget Actuals						[illegible]

Budget Detail

Object Code	Object Description	2012 Actual	2013 Budget as Adopted	2013 Budget as Amended	2013 August YTD	2013 Projected	2014 Budget	Comments
Revenues								
4239	Other Federal Grants	31,196	26,571	26,571	11,538	20,963	-	
	Totals	**31,196**	**26,571**	**26,571**	**11,538**	**20,963**	**-**	
Expenditures								
5112	Salaries-Part Time	22,561	22,158	22,158	14,351	17,472	-	
5210	Payroll Tax -FICA	1,738	1,729	1,729	1,101	1,366	-	
5220	Health Insurance	-	-	-	-	-	-	
5230	Retirement	682	1,108	1,108	432	450	-	
5240	Unemployment Insurance	34	15	15	43	52	-	
5250	Workmans' Comp Insurance	347	69	69	39	69	-	
5260	Employee Assistance Premium	27	23	23	24	55	-	
6110	Office Supplies	483	-	-	-	-	-	
7311	Travel - Motor Pool	449	602	602	-	633	-	
7312	Travel - Meals	94	200	200	103	200	-	
7313	Travel - Lodging	261	667	667	168	660	-	
7332	Meetings-Registrations	155	-	-	-	-	-	
7491	Computer Services	2,057	-	-	-	-	-	
8420	Equipment	-	-	-	-	-	-	
	Totals	**28,888**	**26,571**	**26,571**	**16,262**	**20,957**	**-**	

GUNNISON COUNTY, COLORADO
2014 BUDGET

Activity:	**Youth Intervention Services**
Cost Center:	SB 94
Account:	01 158-00 301-0

Budget Summary

	2012 Actual	2013 Budget as Adopted	2013 Budget as Amended	2013 August YTD	2013 Projected	2014 Budget
Total Revenues	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Total Expenditures	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Excess Revenues (Net Cost to County)	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]						[illegible]
[illegible]						[illegible]

Budget Detail

Object Code	Object Description	2012 Actual	2013 Budget as Adopted	2013 Budget as Amended	2013 August YTD	2013 Projected	2014 Budget	Comments
Revenues								
4260	CO Dept of Human Svcs (DHS)	33,850	32,796	32,796	18,028	32,796	32,796	
	Totals	**33,850**	**32,796**	**32,796**	**18,028**	**32,796**	**32,796**	
Expenditures								
5110	Salaries-Dept Head/Supervisor	3,645	3,643	3,643	3,094	4,204	8,021	
5111	Salaries-Full Time	5,136	4,546	4,546	3,600	6,000	4,465	
5112	Salaries-Part Time	15,274	9,346	9,346	6,786	10,910	8,249	
5210	Payroll Tax -FICA	1,793	1,311	1,311	990	1,562	1,434	
5220	Health Insurance	1,336	1,175	1,175	1,076	1,622	2,173	
5230	Retirement	528	409	409	407	654	624	
5240	Unemployment Insurance	37	53	53	42	64	32	
5250	Workmans' Comp Insurance	214	225	225	145	214	258	
5260	Employee Assistance Premium	5	3	3	10	18	5	
6120	Operating Supplies	25	1,000	1,000	96	200	207	
7310	Travel - Transportation	474	-	-	-	-	-	
7311	Travel - Motor Pool	722	300	300	155	300	300	
7312	Travel - Meals	34	26	26	160	300	150	
7313	Travel - Lodging	548	270	270	-	270	270	
7329	Other Professional Services	623	5,425	5,425	1,275	1,778	2,044	
7331	Meetings-Meals	-	64	64	-	200	64	
7332	Meetings-Registrations	125	-	-	250	-	-	
7350	State Fees	-	1,500	1,500	-	1,500	1,500	
7361	Books & Subscriptions	-	-	-	-	-	-	
	Totals	**30,518**	**29,296**	**29,296**	**18,085**	**29,796**	**29,796**	

GUNNISON COUNTY, COLORADO
2014 BUDGET

Activity:	**Youth and Family Prevention Services**
Cost Center:	HB 1451 Grant
Account:	03 155-00 300-0

Budget Summary

	2012 Actual	2013 Budget as Adopted	2013 Budget as Amended	2013 June YTD	2013 Projected	2014 Budget
Total Revenues	85,019	103,162	103,162	17,448	83,978	85,041
Total Expenditures	85,019	103,470	103,470	40,206	83,978	85,041
Total Revenues Net Fees to County	-	(308)	(308)	(22,758)	(0)	-
2012 Ending Fund Balance						[illegible]
2013 Beginning Fund Balance						[illegible]
2013 Ending Fund Balance						[illegible]
2014 Beginning Fund Balance						[illegible]

Budget Detail

Object Code	Object Description	2012 Actual	2013 Budget as Adopted	2013 Budget as Amended	2013 June YTD	2013 Projected	2014 Budget	Comments
Revenues								
4240	CO Dept of Human Svcs (DHS)	83,944	101,662	101,662	15,368	74,398	80,541	
4259	Other State Revenue	-	-	-	1,080	1,080	-	
4497	Other Private Grants	1,075	1,500	1,500	1,000	8,500	4,500	
	Totals	**85,019**	**103,162**	**103,162**	**17,448**	**83,978**	**85,041**	
Expenditures								
5110	Salaries-Dept Head/Supervisor	4,784	5,044	5,044	2,452	4,911	5,209	
5111	Salaries-Full Time	38,741	40,910	40,910	19,794	40,281	40,186	
5112	Salaries-Part Time	783	3,382	3,382	1,593	1,683	-	
5210	Payroll Tax -FICA	2,849	3,788	3,788	1,606	3,172	3,047	
5220	Health Insurance	5,558	5,882	5,882	2,980	5,999	6,795	
5230	Retirement	2,137	2,401	2,401	1,145	2,286	2,270	
5240	Unemployment Insurance	65	142	142	70	142	68	
5250	Workmans' Comp Insurance	202	235	235	88	235	194	
5260	Employee Assistance Premium	25	26	26	26	26	24	
6110	Office Supplies	586	800	800	210	500	300	
6170	Postage	14	75	75	14	45	30	
6180	Photocopy	128	300	300	109	250	200	
6610	Equipment & Furn. under $4,000	-	-	-	-	-		
7020	Telephone - Service	312	312	312	156	312	336	
7022	Telephone - Cell Phone	420	420	420	175	420	420	
7310	Travel - Transportation	-	-	-	1	1		
7311	Travel - Motor Pool	1,306	1,500	1,500	856	1,500	1,500	
7312	Travel - Meals	280	350	350	160	350	350	
7313	Travel - Lodging	749	700	700	335	700	700	
7329	Other Professional Services	21,177	31,766	31,766	5,886	16,000	17,000	
7330	Meetings-Supplies	-	-	-	-			
7331	Meetings-Meals	113	100	100	-	100	100	
7332	Meetings-Registrations	-	-	-	-			
7341	Rental - Buildings and Land	-	-	-	250	625	1,500	
7361	Books & Subscriptions	-	-	-	-			
7410	Advertising & Legal Notices	225	225	225	58	108	200	
7430	Dues & Memberships	-	-	-	-			
7440	Schools & Training	925	1,000	1,000	220	220	500	
7491	Computer Services	3,639	4,112	4,112	2,023	4,112	4,112	
	Totals	**85,019**	**103,470**	**103,470**	**40,206**	**83,978**	**85,041**	

Guunisou County Board of Directors

Board of County Commissioners

Gunnison County Substance Abuse Prevention Project is within Juvenile Services that is a department within Gunnison County and is governed by the Gunnison Board of County Commissioners consisting of:

1. Paula Swenson, Chair
   Commissioner since 2005
   Business Owner
   Gunnison, Colorado
   Two Year Term, re-elected 2011

2. Phil Chamberland
   Commissioner since 2011
   Business Owner
   Crested Butte Colorado
   Two Year Term, elected 2011

3. Jonathan Houck
   Commissioner since 2013
   Government Service
   Gunnison, Colorado
   Two Year Term, elected 2012

4. Matthew Birnie
   Gunnison County Manager

5. Marlene Crosby
   Assistant County Manager

Gunnison County Substance Abuse Prevention Project Executive Committee

1. Rob Whiting, Chair
   Gunnison Police Officer
   Gunnison, Colorado
   Term ends December 2014

2. Tara Lambert
   Business Owner and Parent
   Gunnison, Colorado
   Term ends December 2014

3. Jessica Vogan
   Western State Colorado University Substance Use Prevention Coordinator
   Gunnison, Colorado
   Term ends January 2016

4. Margaret Wacker
   Gunnison County Public Health
   Gunnison, Colorado
   Term ends December 2014

5. Janet Reinman
   Juvenile Services Director, Gunnison County
   Gunnison, Colorado
   Term ends December 2015

6. Meghan Dougherty
   FAST Coordinator, Gunnison County
   Crested Butte, Colorado
   Term ends December 2015

Phone: (970) 641-7396
Website: www.GCSAPP.net

The Gunnison County Substance Abuse Prevention Fund (GCSAPP) has sought aid from other foundations in the past three years as outline below.

2012 **Community Foundation of the Gunnison Valley**

Received Funding -- $2,500

2013 **Community Foundation of the Gunnison Valley**

Received Funding -- $1,850

2014 **Anschutz Family Foundation**

Requested $10,000 and did not receive funding. They encouraged us to re-apply in 2015.

It was required of GCSAPP to take one year off from requesting funding from the Community Foundation of the Gunnison Valley.

Contributor	Type	Amount
Drug Free Communities Grant (DFC)	Federal, five-year grant – began in 2009. Will apply for another five year grant cycle in 2014 as DFC does support coalitions for up to ten years.	$125,000/year
Department of Behavioral Health	State Grant—multi-agency held by Gunnison Country Partners, five-year grant	$15,000/year
Colorado Department of Public Health & Environment	State Grant, three year	$26,268/year
Colorado Department of Justice Title V	State Grant, one year	$30,000 – 2013 fiscal year
Community Foundation of the Gunnison Valley	Local Foundation Grant, one year	$1,850 – 2013 contribution
Choice Pass Community Fund	Newly established, multiple contributors as of 11/01/13	$1,150
E^3 Education Foundation	Local Foundation Grant for program support	$450
Anticipated Contributions for 2014		
Tony Grampsus Youth Services Program	State Grant, three year	$49,258/year
Drug Free Communities Grant	Renewal for years 6-10, five year	$125,000/year
El Pomar	General Operating	$10,000

COMMUNITY FOUNDATION
of the GUNNISON VALLEY

Choice PassCommunity Support Fund

January 1, 2013 through December 24, 2013

Beginning Fund Balance		$ 0.00
Revenue		
Contributions	1,200.00	
Unrealized Gains/Losses	0.00	
Realized Gains/Losses	0.00	
Interest/Dividend Income	0.00	
Other Revenue	0.00	
Total Revenue		1,200.00
Expenses		
Grants Approved	0.00	
Administrative Fees	0.00	
Investment Fees	0.00	
Miscellaneous Expenses	0.00	
Total Expenses		0.00
Net Change		1,200.00
Ending Fund Balance		$1,200.00

COMMUNITY FOUNDATION
of the GUNNISON VALLEY

CFGV
here for good

July 7, 2014

The Board of Directors
El Pomar Foundation
10 Lake Circle
Colorado Springs CO 80906

Dear Members of the Board:

Gunnison County Substance Abuse Prevention Project (GCSAPP) has a long history of financial support from the Community Foundation of the Gunnison Valley. The program has had consistent growth over the years and addresses a significant need in our communities.

Community members embrace the work GCSAPP does as vital to the health of our young people and that of our entire high mountain valley. The Choice Pass program is innovative and certainly appeals to the young people in our County.

We are especially interested in GCSAPP's use of evidence-based curricula, their evaluation methods and impact statements derived from the data they gather. They use current data to make changes in curriculum and sometimes even for specific groups – for instance, last year's survey shows an increase in the use of alcohol and marijuana among Crested Butte high school students. That data will result in discussions with the School District as a whole and with Crested Butte High School administrators to form a strategy to address the issue directly.

Foundation donors are in tune with the critical need for young people to understand the effects of drug and alcohol use and for them to acquire the skills to make positive, healthy choices. GCSAPP addresses those needs, and more, and is a critical component in the education of our young people.

On behalf of our donors and our Board, I can gladly endorse GSCAPP's application to you for funding.

Sincerely,

Pamela G. Montgomery
Executive Director

Post Office Box 7057 · Gunnison, CO 81230 · www.cfgv.org
GUNNISON: 970/641-8837 CRESTED BUTTE: 970/349-5966 FAX: 970/641-0443

WSCU
Western State
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To whom it may concern,

I strongly encourage El Pomar to consider Gunnison County Substance Abuse Prevention Project's (GCSAPP) grant application for general operating funds to support local youth substance abuse prevention efforts.

GCSAPP is truly a collaborative community effort and is critical to preventing youth substance use in the Gunnison Valley. Additionally, the Choice Pass program, run through GCSAPP, has been monumental in providing healthy alternative activities/programming within the Gunnison Valley.

GCSAAP, most importantly, has been effective in its efforts. Thirty day usage rates for Marijuana and Alcohol have decreased almost unanimously at local area middle and high schools since GCSAPP began in 2006; and GCSAPP in collaboration with Administration at Western State Colorado University has lowered usage and recidivism rates for substance related conduct issues on campus. The Choice Pass program has grown from 300 to 650 participants within a year, and this year's collaboration between local business owners, the general community, parents and students has been unprecedented.

The Gunnison County Substance Abuse Prevention Project has been an invaluable resource for this community and I hope that El Pomar can see they positive impact they have and will continue to make within the Gunnison Valley.

If I can answer any questions or provide additional information, please do not hesitate to contact me.

Sincerely,

Jessica Vogan

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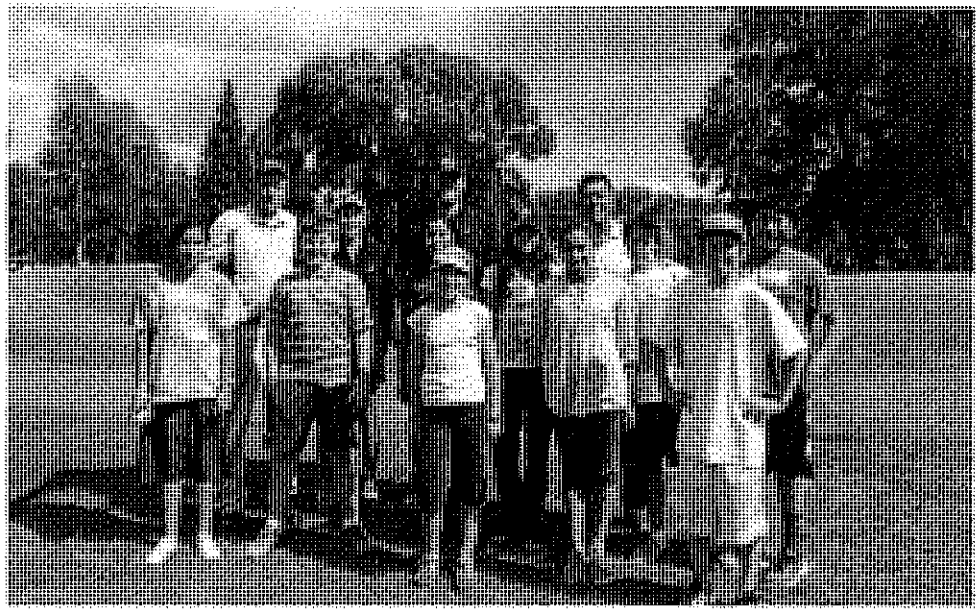
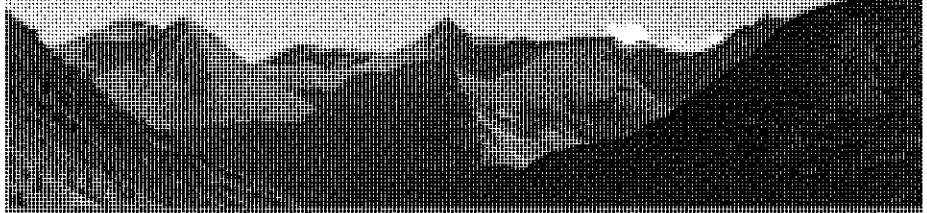
Choice Pass Program



IT TAKES A VILLAGE TO RAISE A CHILD



- Research shows that adults in the community strongly influence youth about the personal choices they make when drinking.
- You have the ability and responsibility to positively influence youth and encourage healthy lifestyle choices in our community.
- Don't be that person at the Party Don't Serve Alcohol to Under-age Youth.

KNOW THE LAW...

Sunshine Social Hosting Ordinance: adults can now be charged with knowingly hosting parties where alcohol is being served to minors. Citations can exceed $1000 and jail time.

Colorado Law: anyone who provides alcohol to minors can lose their license, be fined, and/or serve time in jail.

Have a Safe & Happy Fourth of July!

just say KNOW

FIND OUT MORE: JUSTSAYKNOW.TIPS