# AGENDA ITEM or FINAL CONTRACT REVIEW SUBMITTAL FORM

**Agenda Item:** Acknowledgment of County Manager Signature; Contra

**Action Requested:** County Manager Signature

**Parties to the Agreement:** BOCC & CO Dpet Human Serv. Office of Early Childhood

**Term Begins:** July 1, 2015 **Term Ends:** 6/30/2016 **Grant Contract #:**

**Summary:**

This is annual contract for Early Childhood Council work with no change in award from last year.

**Fiscal Impact:** $59,202

**Submitted by:** C Worrall **Submitter's Email Address:** cworrall@gunnisoncounty.org

**Finance Review:** (●) Required ( ) Not Required

Comments:
Ongoing, grant period begins July 1, 2015 and is included in budget.

Reviewed by: GUNCOUNTY1\lNienhueser Discharge Date: 5/30/2015

**County Attorney Review:** (●) Required ( ) Not Required

Comments:
ok db 6/2/15

Reveiwed by: GUNCOUNTY1\dBaumgarten Discharge Date: 6/2/2015 Certificate of Insurance Required Yes ( ) No (●)

**County Manager Review:**

Comments:

Reveiwed by: GUNCOUNTY1\mbirnie Discharge Date: 6/3/2015

(●) Consent Agenda ( ) Regular Agenda ( ) Worksession Time Allotted:

Agenda Date: 6/16/2015

*Revised April 2015*

# GUNNISON COUNTY CONTRACT AMENDMENT

| Amendment #3 | Original Contract CMS or CLIN # 46557 | Amendment CMS # 77964 |
|---|---|---|

**1) PARTIES**

This Amendment to the above-referenced Original Contract (hereinafter called the Contract) is entered into by and between Gunnison County (hereinafter called "Contractor"), and the STATE OF COLORADO (hereinafter called the "State") acting by and through the Department of Human Services, Office of Early Childhood , (hereinafter called the "OEC").

**2) EFFECTIVE DATE AND ENFORCEABILITY**

This Amendment shall not be effective or enforceable until it is approved and signed by the Colorado State Controller or designee (hereinafter called the "Effective Date"). The State shall not be liable to pay or reimburse Contractor for any performance hereunder including, but not limited to, costs or expenses incurred, or be bound by any provision hereof prior to the Effective Date.

**3) FACTUAL RECITALS**

The Parties entered into the Contract for/to CCDF funds to support Early Childhood Systems Building and Quality in early childhood settings within your community.

**4) CONSIDERATION-COLORADO SPECIAL PROVISIONS**

The Parties acknowledge that the mutual promises and covenants contained herein and other good and valuable consideration are sufficient and adequate to support this Amendment. The Parties agree to replacing the Colorado Special Provisions with the most recent version (if such have been updated since the Contract and any modification thereto were effective) as part consideration for this Amendment. If applicable, such Special Provisions are attached hereto and incorporated by reference herein as **NA**.

**5) LIMITS OF EFFECT**

This Amendment is incorporated by reference into the Contract, and the Contract and all prior amendments thereto, if any, remain in full force and effect except as specifically modified herein.

**6) MODIFICATIONS.**

The Contract and all prior amendments thereto, if any, are modified as follows:

1. Extend current contract for one State Fiscal Year July 1, 2015 - June 30, 2016
2. The Contract Price Not To Exceed at Page 1 of the contract is hereby changed to read as follows: $276,808.00
3. The Maximum Amount Available Per Fiscal Year at page 1 is hereby changed to read as follows: FY2013: $59,202; FY2014: $84,202; FY2015: $74,202; FY2016: $59,202.
4. Exhibit B is the Scope Of Work Addendum.
5. Exhibit C is the Budget

**7) START DATE**

This Amendment shall take effect on the later of its Effective Date or July 1, 2015.

**8) ORDER OF PRECEDENCE**

Except for the Special Provisions, in the event of any conflict, inconsistency, variance, or contradiction between the provisions of this Amendment and any of the provisions of the Contract, the provisions of this Amendment shall in all respects supersede, govern, and control. The most recent version of the Special Provisions incorporated into the Contract or any amendment shall always control other provisions in the Contract or any amendments.

9) **AVAILABLE FUNDS**

Financial obligations of the state payable after the current fiscal year are contingent upon funds for that purpose being appropriated, budgeted, or otherwise made available.

**THE PARTIES HERETO HAVE EXECUTED THIS AMENDMENT**

*** Persons signing for Contractor hereby swear and affirm that they are authorized to act on Contractor's behalf and acknowledge that the State is relying on their representations to that effect.**

| CONTRACTOR | STATE OF COLORADO |
|---|---|
| **Gunnison County** | **John W. Hickenlooper, GOVERNOR** |
| | Colorado Department of Human Services |
| | Reggie Bicha, Executive Director |
| By: Matthew Bimie | |
| Title: Gunnison County Manager | |
| _____ | By: _____ |
| *Signature | By: Mary Anne Snyder, Director, Office of Early Childhood |

**ALL CONTRACTS REQUIRE APPROVAL BY THE STATE CONTROLLER**

**CRS §24-30-202 requires the State Controller to approve all State Contracts. This Contract is not valid until signed and dated below by the State Controller or delegate. Contractor is not authorized to begin performance until such time. If Contractor begins performing prior thereto, the State of Colorado is not obligated to pay Contractor for such performance or for any goods and/or services provided hereunder.**

**STATE CONTROLLER**

**Robert Jaros, CPA, MBA, JD**

**By:** _____

Valri Gimple

**Date:** _____

Effective Date: 1/6/09-Rev 8/25/09

## Exhibit B - Early Childhood Council Systems Building Scope of Work July 1, 2015 – June 30, 2016

| Outcome | Indicator(s) | Reporting |
|---|---|---|
| Learning and Development - Increase Quality – practices and programs reach the highest levels of quality | • % increase in # of high quality ratings<br>• % increase in Early Childhood professional credentials (# and level) | • Track program participation rates from the Colorado Shines data system dashboards (effective start date July 2015)<br>• Track professional credential rates from the Colorado Shines data system dashboard (effective start date July 2015)<br>• Conduct regular trend analysis<br>• Early Childhood Councils shall utilize the ecConnect Sugar CRM and submit indicator data, along with the results of trend analysis and a narrative of public engagement and awareness strategies utilized to inform best practices.<br>• Data shall be submitted on a monthly basis |
| Increase public awareness of the Early Learning and Development Guidelines (http://earlylearningco.org/) | • % increase in public and/or community leadership awareness of early childhood issues/resources<br>• % increase in public and/or community leadership understanding of early childhood issues | • Baseline and trend surveys.<br>• Early Childhood Councils shall utilize the ecConnect Sugar CRM and submit indicator data, along with the results of trend analysis and a narrative of public engagement and awareness strategies utilized to inform best practices<br>• Data shall be submitted on a monthly basis |
| Increase the number of formal agreements between the Early childhood Council and other community early childhood partners related to the Early Childhood Colorado Framework (revised). | • # of MOUs between system partners<br>• # and % increase of shared outcomes with Council partners | • Track MOUs and shared outcomes between partners<br>• Early Childhood Councils shall utilize the ecConnect Sugar CRM and submit MOU indicator data, along with a narrative describing the resulting impact of the partnership for families within the community<br>• Data shall be submitted on a monthly basis (effective start date October 2015) |

Exhibit C: Budget

| EC Council Name: Gunnison Hindsdale Early Childhood Council | Systems Building Budget | Total Budget for SFY 2016 |
|---|---|---|
| **Personnel Salaries** | | |
| ECC Coordinator @ 0.575 FTE | $ 26,910 | $ 26,910 |
| ECC Outreach Coordinator @ 0.225 FTE | $ 9,126 | $ 9,126 |
| Part-time Health Integration Coordinator | | $ - |
| **Subtotal Personnel** | $ 36,036 | $ 36,036 |
| **Fringe benefits** | | |
| ECC Coordinator @ 0.575 FTE | $ 9,687 | $ 9,687 |
| ECC Outreach Coordinator @ 0.225 FTE | $ 1,200 | $ 1,200 |
| **Subtotal Fringe** | $ 10,887 | $ 10,887 |
| **Travel** | | |
| Non-local Travel: 5 ECCLA meetings in Denver, lodging at $110 per night x 10 nights = $1100, meals at $20/day x 10 days = 200, mileage at $0.555/mile x 400 miles x 5 trips = $1,110 | $ 2,410 | $ 2,410 |
| Local Travel: 2 ECC meetings in Lake City, $0.555 x 110 miles x 2 = $122.14 ECC meetings in Crested Butte, $0.555 x 60 miles x 4 = $133.2 | $ 255 | $ 255 |
| | | $ - |
| Health Intgration travel | | $ - |
| **Subtotal Travel** | $ 2,665 | $ 2,665 |
| **Supplies** | | |

| | | |
|---|---|---|
| Public Relations and Community Education Supplies: Print materials for council meetings, as well as community outreach and education for the ECC, on parent support and family education resources, on mental health system, and dental education. 1 color printer cartridges @ $150 = $150. Printing at $0.08 per sheet x 1000 copies = $80. Display area for family support and parent education information area: Large bulletin board, $100. | $ 330 | $ 330 |
| Office Supplies - miscellaneous | $ 118 | $ 118 |
| Meeting Supplies: including snacks and/or an occasional meal at evening ECC meetings. $50/meeting x 6 meetings. | $ 300 | $ 300 |
| **Subtotal Supplies** | $ 748 | $ 748 |
| **Equipment** | | |
| Computer, internet, IT support | $ 432 | $ 432 |
| | | $ - |
| **Subtotal Equipment** | $ 432 | $ 432 |
| **Other** | | |
| Annual Fall Early Childhood Conference and trainings: providing 15 training hours to meet continuing education needs of 15 local licensed providers of child care as well as as estimated 60 - 80 other attendees, some coming from out of the area. Estimated costs include: space rental: $1,000, presenter fees: $1,500, food: $500, conference materials: $300, advertising: $700. | $ 4,000 | $ 4,000 |
| Partial Scholarships: for directors and teachers to meet licensing requirements: 15 teachers at 1 college credit course per year and 6 directors at 1 college credit course per year = 21 people x $562 = $11,802 $11,802/3 = 3,934 | $ 3,934 | $ 3,934 |

| | | |
|---|---|---|
| Public Relations Other Costs: Newspaper advertisements, 5 @ $90 = $450. Linking domain name to current website $25/yr. Blog cost - $25 | $ 500 | $ 500 |
| **Subtotal Other** | $ 8,434 | $ 8,434 |
| **Contracted Services** | | |
| | | $ - |
| **Subtotal Contracted Services** | $ - | $ - |
| | | |
| **Total Expenses** | $ 59,202 | $ 59,202 |