AGENDA ITEM or FINAL CONTRACT REVIEW SUBMITTAL FORM

Agenda Item: Grant Disbursement Request; Town of Crested Butte;

Action Requested: County Manager Signature

Parties to the Agreement: Crested Butte City Council and Gunnison County

Term Begins: **Term Ends:** **Grant Contract #:**

Summary:

signature on grant

Fiscal Impact:

Submitted by: Kari Commerford **Submitter's Email Address:** kcommerford@gunnisoncounty.org

Finance Review: (●) Required ( ) Not Required

Comments:
Not included in 2017 adopted budget. We'll request a budget amendment to include all pieces of additional revenue for this activity. No concerns. ln

Reviewed by: GUNCOUNTY1\lNienhueser Discharge Date: 4/13/2017

County Attorney Review: (●) Required ( ) Not Required

Comments:
ok - gs It does seem the funds report would not be completed until after the funds are received and spent and thus would not be due at this time.

Reveiwed by: GUNCOUNTY1\gstuhr Discharge Date: 4/13/2017 Certificate of Insurance Required Yes ( ) No (●)

County Manager Review:

Comments:

Reveiwed by: GUNCOUNTY1\mbirnie Discharge Date: 4/13/2017

(●) Consent Agenda ( ) Regular Agenda ( ) Worksession Time Allotted: 0

Agenda Date: 4/18/2017

Revised April 2015

TOWN OF CRESTED BUTTE
Substance Abuse Prevention Grant Disbursement Request

Organization Name: Gunnison County | Gunnison County Substance Abuse Prevention Project

Contact Person: Matthew Birnie | Kari Commerford

Mailing Address: 200 East Virginia Ave
Gunnison, CO 81230

Phone: 970-641-7602

Service Grant Award: Substance Abuse Prevention Grant $10,000

ACKNOWLEDGEMENT OF GRANT TERMS

The Grant funds are to be used only for the program/project purpose as stated in your 2017 Grant Request. Failure to use the funds for the stated grant purpose or failure to file the required documentation may result in forfeiture of the grant, including repayment of funds, and may affect future funding eligibility.

Community Grant funds are public funds therefore you must follow the anti-discrimination policy of the Town (Chapter 10 Article 11 of the Crested Butte Municipal Code). Specifically you may not discriminate against any person because of race, color, creed, religion, ancestry, national origin, sex, age, marital status, physical or mental disability, sexual orientation, family responsibility or political affiliation.

I agree to the terms and conditions on the public grant funds as listed above.

By: _____ Title: _____
Signature

Matthew Birnie _____ Date: _____
Print name of person who signed

Return this form to: Town of Crested Butte
Attn: Finance Dept
PO Box 39
Crested Butte, CO 81224

or email to: loisr@crestedbutte-co.gov

TOWN OF CRESTED BUTTE
Substance Abuse Prevention Grant Use of Funds Report 2017
(Report is due 90 days from receipt of money or by 12/31/2017 whichever is earlier)

Organization Name: Gunnison County / Gunnison County Substance Abuse Prevention Project

Contact Person: Matthew Birnie / Kari Commerford

Total Amount of Grant: $10,000

Total Project/Program Cost: $75,000

Total Number of People Served by the Project/Program: 330

Number of Crested Butte Residents Served: 330

Impact of Project/Program within Crested Butte: Youth programming for space and leadership program. Parent education will help youth-parent relationship

Please attach a list of expenditures for which the Service Grant funds were used. The list should include:

Expenditure Date, Vendor, Description and Amount

"I certify that the above information and the attached list of expenditures are true and accurate and the expenditures were made only for the program/project as stated in the 2017 Grant Request. I understand that failure to use the funds for the stated purpose may result in forfeiture of grant, repayment of funds and may affect future eligibility for grants."

By: _____ Title: _____
Signature

Matthew Birnie Date: _____
Print name of person who signed

Please return to: Town of Crested Butte, Attn: Finance Dept, PO Box 39, Crested Butte, CO 81224 or email to: loisr@crestedbutte-co.gov

Substance Abuse Prevention Grant Funding Application

Organization Name:	Gunnison County Substance Abuse Prevention Project (GCSAPP)				
Address 1:	200 East Virginia Ave.				
Address 2:					
City:	Gunnison	**State:**	CO	**Zip:**	81230
Telephone #	970-642-7393	**Fax**			
Email:	kcommerford@gunnisoncounty.org				
Contact Person	Kari Commerford				

1. **Organization's structure? ____ 501(c)3 ___X_ Governmental Entity _____ Corporation/LLC**

   ____ Other _____

2. **How long has the organization been in business? GCSAPP has been a community coalition since 2006**
3. **Please provide some brief information regarding the purpose of the organization and primary services provided.**

The Gunnison County Substance Abuse Prevention Project (GCSAPP) Coalition serves Gunnison County, CO, youth 6th-12th grade, their families and the community. The goals of the Coalition are to: One, establish and strengthen collaboration within the community to support the efforts of the GCSAPP coalition to prevent and reduce substance abuse among youth; and two, reduce substance abuse of alcohol, marijuana, tobacco and prescription drug abuse among youth, and, over time, among adults by addressing the factors in the community that increase the risk of substance abuse. To achieve these goals, the GCSAPP coalition will implement the following strategies: 1) Youth engagement and alternative activities; specifically, helping youth create youth space, the Choice Pass program and leadership experiences. 2) Education; parent-youth education dinners to help equip parents with tools to talk with their youth about difficult subjects including substance use. 3)Community Messaging; creating community specific messages to inform our community about designated driving programs, consequences of impaired driving, minimizing unintended social consequences of marijuana legalization by educating tourists about safe disposal, and minimizing the likelihood of prescription drug misuse by working with local law enforcement and the health community to create messaging about safe storage and disposal of medication.

The GCSAPP Coalition has been working together since June 2006 and has completed a full Strategic Prevention Framework process, which was updated in 2014, and is currently implementing evidence-based strategies to impact community level change.

The Crested Butte Youth Council currently consists of 8-15 Crested Butte high school students. The council seeks to create and promote drug and alcohol free events for their peers. The Crested Butte Youth Council also creates and distributes positive messaging aimed at encouraging healthy lifestyles.

The Choice Pass program is a community program that celebrates youth who are making safe and healthy choices. The Choice Pass program has been engaging youth in healthy activities and providing parents with education since 2011. Currently there are 648 youth 6th-12th grade enrolled in the program; 60% of those youth are in the Crested Butte Community School. The Choice Pass program is offered annually to students in 6th -12th grade. Once enrolled, students can enjoy discounted ski passes, recreation center passes, and skill-based programs, join the Choice Pass activity committee and be celebrated by our community for making healthy choices.

4. **What is the amount of grant funds requested?** $10,000

5. **Provide specific information regarding what the grant funds will be used for.**

$4000 of the funds will be used to create an outdoor program for Crested Butte High School students. The feedback we have received from parents is that there are lots of programs offered in June and July, but very little in August. Our goal would be to fill that gap and offer a two week program in the beginning of August. The course would run Monday through Thursday August 7th-10th & 14th-17th. Each day would run from about 10am-4pm unless a longer program day was scheduled. The goal of this program is to offer local youth an opportunity to build self-efficacy and leadership skills through outdoor activities. This would look like student led hikes, teaching students about Leave No Trace and backcountry ethics, camp-craft and backcountry cooking. The money requested would be used to cover transportation, hourly wage for two adult leaders, and general cost for supplies and food.

$3,000 of the funds will be used for the Crested Butte Youth Council (CBYC). CBYC would utilize these funds to enhance our programming and events. For example, we often play movies at the school, but would love to rent out the Center for the Arts to give students more space in our community. We would also like to start partnering with local restaurants to open up their space for youth to hold events. Funds would help those businesses off-set costs to open their doors after hours and/or supply CB students with entertainment, such as local bands.

$3,000 of the funds will be used to provide parent-youth education dinners to equip parents with tools to talk to their youth about difficult topics. This has been a huge success the past two years, we had over 300 parents attend last year's events. A large draw to these dinners is the food, which is expensive. The majority of the funds for education dinners will be used to cover food costs, so the money will go back to local business.

6. **Provide information about what results you will provide for the amount requested, and how you will measure those results.**

Attendance will be taken at youth events and CBYC members will share results of attendance with city council and local newspapers to promote healthy programs.

A self-reporting questionnaire will be administered before and after each activity day (see attached). There will also be a daily debrief to process their experience for the day. Studies show that talking with the students and helping them make the connection between the outdoors and everyday life is very important. What can they take home from the experience? What will be useful later and why? This might include some journaling and time for reflection while in the backcountry.

Attendance will be taken at parent education dinners and pre-post surveys will be given to participants in order to assess if participants learned new information.

7. **List the benefits and/or services provided to Town of Crested Butte residents. Include total # of people served and # of Town of Crested Butte residents served. 330**

Crested Butte youth will have safe, drug and alcohol free events to increase protective factors in their lives. Our goal is to have 60 youth attend activities. Crested Butte business owners will also benefit by being associated with positive activities for teens. Additionally, grant money will be kept within the community.

The service provided is helping Crested Butte teenagers have an opportunity to experience the outdoors with their peers. This provides physical as well as social-emotional benefits. The goal is also to help strengthen local youth's appreciation for the natural environment with the hope they continue to respect and preserve the natural beauty of Crested Butte. Each four day session will be open to 10 youth. The total number of Crested Butte youth served would be 20.

We will hold 4 parent education dinners in Crested Butte in order to provide high quality educational experiences for our parents. This information will help our community in guiding youth to make healthy choices, resiliently respond to stress life situations, and minimize the likelihood that they will abuse substances. Investing in our youth and parents benefits the whole community. We anticipate 200 parents and 50 youth.

8. **What are the other funding entities have you either made requests to or have applications pending? How much was requested from each entity and for what use?**

GCSAPP is a grant funded organization. We receive the Drug Free Communities grant with provides us funds for our education in the school, the Choice Pass Program and staffing $125,000 annually. We receive the Communities that Care grant which pays for our coalition work, the Sources of Strength program, the Healthy Kids Colorado Survey, staffing and community education $54,000 annually. The City of Gunnison is collaborating with GCSAPP to implement the Sources of Strength program (SOS) into the Gunnison community, create leadership experiences for SOS youth, and to create space in Gunnison for high school youth $61,450. Crested Butte Rotary/Mt. Crested Butte Rotary contributed $1,000 to the CBYC. Two of our grants that pay for the Choice Pass program and Parent Education are

ending 6/30/2017 and are not renewable.

9. **Please attach the following documents to this application:**
   A. Names and Addresses of all board members including designation of officers
   B. Budget detail for 2016 and 2017 with reasonable detail for revenue and expenses for the organization as a whole.
   C. Budget detail for the specific project the grant funds are being requested for.

Completed application should be submitted to:

Town of Crested Butte OR Electronically to: loisr@crestedbutte-co.gov
Attn: Lois Rozman
PO Box 39
Crested Butte, CO 81224

SUBMISSION DEADLINE IN MARCH 10, 2017