AGENDA ITEM or FINAL CONTRACT REVIEW SUBMITTAL FORM

Agenda Item: Gunnison County Strategic Performance Update; Emer

Action Requested: Discussion

Parties to the Agreement:

Term Begins: **Term Ends:** **Grant Contract #:**

Summary:

Please see the attached performance reports. Emergency Management's strategic business plan is also attached, for reference.

Fiscal Impact: N/A

Submitted by: Katherine Haase **Submitter's Email Address:** khaase@gunnisoncounty.org

Finance Review: ○ Required ◉ Not Required

Comments:

Reviewed by: Discharge Date:

County Attorney Review: ○ Required ◉ Not Required

Comments:

Reveiwed by: Discharge Date: Certificate of Insurance Required

Yes ○ No ○

County Manager Review:

Comments:

Reveiwed by: GUNCOUNTY1\mbirnie Discharge Date: 10/6/2017

○ Consent Agenda ○ Regular Agenda ○ Worksession Time Allotted: 15

Agenda Date: 10/10/2017

Revised April 2015

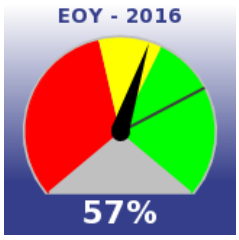
BOCC Update - Emergency Management; Emergency Management; Education and Support

Purpose Statement	The purpose of the Education and Support Activity is to provide preparedness and emergency information to the public, county personnel and first responders, so they can successfully prepare for, manage and recover from emergencies.
Performance Narrative	

Performance Measures

Result :

Percentage of respondents to the biennial Citizen Survey who indicate that emergency preparedness services offered by Gunnison County are good or excellent.



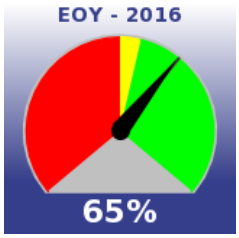
Performance Narrative:

Result • Percent • Annually YTD: 57% EOY: 57%

Low Alarm	Low Warn	Target	High Warn	High Alarm
45%	60%	74%		

Year	EOY	YTD	EOY*
2009	61%	61%	61%
2010	61%	61%	61%
2011	74%	74%	74%
2012	74%	74%	74%
2013	67%	67%	67%
2014	67%	67%	67%
2015	57%	57%	57%
2016	57%	57%	57%
2017			

Percentage of County staff members who are trained in NIMS appropriate to their role.



Performance Narrative:

Result • Percent • Annually YTD: 65% EOY: 65%

Low Alarm	Low Warn	Target	High Warn	High Alarm
50%	55%	65%		

Year	EOY	YTD	EOY*
2011			
2012			
2013			
2014	62%	62%	62%
2015	62%	62%	62%
2016	65%	65%	65%
2017			

Percentage of Gunnison County departments that have completed Continuity of Operations Plans.

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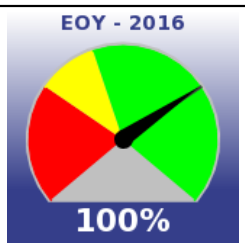


Performance Narrative:

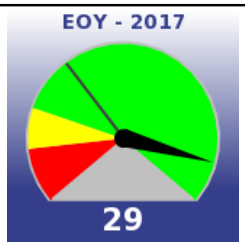
Result • Percent • Monthly YTD: 100% EOY: 100%

Low Alarm	Low Warn	Target	High Warn	High Alarm
25%	50%	100%		

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD	EOY*
2013	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
2014	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
2015	10%	10%	10%	10%	10%	10%	10%	20%	20%	25%	25%	40%	40%	40%
2016	40%	40%	40%	40%	45%	50%	60%	65%	90%	95%	95%	100%	100%	100%
2017														

Output :

Number of public service announcements provided.



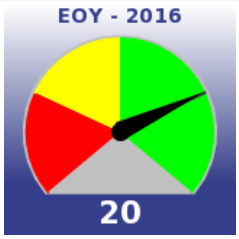
Performance Narrative:

Output • Number • Monthly YTD: 9 EOY: 29

Low Alarm	Low Warn	Target	High Warn	High Alarm
5	8	12		

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD	EOY*
2011	2	2	4	4	4	4	2	2	2	2	2	2	32	32
2012	2	2	3	3	3	3	2	2	2	2	2	2	28	28
2013	2	2	3	3	3	3	2	2	2	2	2	2	28	28
2014	2	0	1	6	8	3	13	26	15	5	8		87	99
2015	0	0	6	4	4	12	1	5	18	4	3	2	59	59
2016	4	1	2	0	0	5	3	4	3	1	3	5	31	31
2017	3	2	0	4									9	29

Number of County departmental Continuity of Operations Plans developed and/or updated.



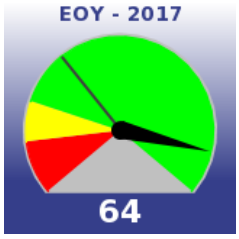
Performance Narrative:

Output • Number • Monthly YTD: 20 EOY: 20

Low Alarm	Low Warn	Target	High Warn	High Alarm
12	16	20		

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD	EOY*
2015	2	2	2	2	2	2	2	4	4	5	5	8	8	8
2016	8	8	8	8	9	10	12	13	18	19	19	20	20	20
2017														

Number of committee facilitations provided.



Performance Narrative:

Output • Number • Monthly YTD: 9 EOY: 64

Low Alarm	Low Warn	Target	High Warn	High Alarm
16	22	30		

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD	EOY*
2014	2	2	4	2	2	4	4	5	3	3	5	3	39	39
2015	3	3	5	4	3	6	2	6	2	2	3	2	41	41
2016	2	2	5	4	4	10	10	7	8	3	3	6	64	64
2017	3	3	3										9	64

Demand :

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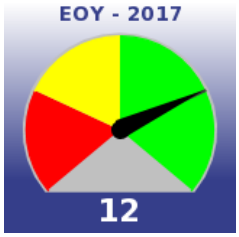
Number of public service announcements expected to be provided.



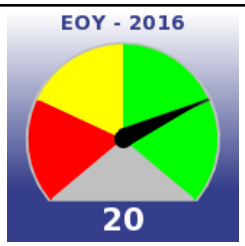
Performance Narrative:

Demand • Number • Annually YTD: 12 EOY: 12

Low Alarm	Low Warn	Target	High Warn	High Alarm
8	10	12		

Year	EOY	YTD	EOY*
2011	12	12	12
2012	12	12	12
2013	12	12	12
2014	12	12	12
2015	12	12	12
2016	12	12	12
2017	12	12	12

Number of County departmental Continuity of Operations Plans expected to be developed and/or updated.



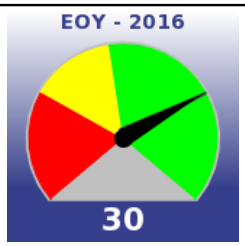
Performance Narrative:

Demand • Number • Monthly YTD: 20 EOY: 20

Low Alarm	Low Warn	Target	High Warn	High Alarm
12	16	20		

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD	EOY*
2013	18	18	18	18	18	18	18	18	18	18	18	18	18	18
2014	18	18	18	18	18	18	18	18	18	18	18	18	18	18
2015	20	20	20	20	20	20	20	20	20	20	20	20	20	20
2016	20	20	20	20	20	20	20	20	20	20	20	20	20	20
2017														

Number of committee facilitations expected to be requested.



Performance Narrative:

Demand • Number • Annually YTD: 30 EOY: 30

Low Alarm	Low Warn	Target	High Warn	High Alarm
16	22	30		

Year	EOY	YTD	EOY*
2014	30	30	30
2015	30	30	30
2016	30	30	30
2017			

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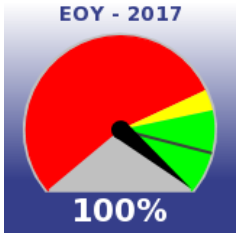
BOCC Update - Emergency Management; Emergency Management; Emergency Operations Center

Purpose Statement	The purpose of the Emergency Operations Center Activity is to provide coordination and emergent informational support services to the first responders, County departments, and the public so that they can successfully manage emergency incidents.
Performance Narrative	

Performance Measures

Result :

Percentage of public warning messages that are sent within 8 minutes of receiving the request.



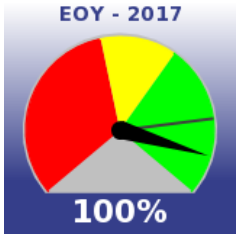
Performance Narrative:

Result • Percent • Quarterly YTD: 100% EOY: 100%

Low Alarm	Low Warn	Target	High Warn	High Alarm
75%	80%	90%		

Year	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	YTD	EOY*
2013		100%			100%	100%
2014	100%	100%		100%	100%	100%
2015		66.7%		100%	83.3%	83.3%
2016	100%	100%	100%		100%	100%
2017	100%	100%			100%	100%

Percentage of functional activations of the EOC that occur within 10 minutes of the activation request.



Performance Narrative:

Result • Percent • Quarterly YTD: 200% EOY: 100%

Low Alarm	Low Warn	Target	High Warn	High Alarm
50%	70%	90%		

Year	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	YTD	EOY*
2013	100%	100%	100%	100%	100%	100%
2014		100%	100%	100%	100%	100%
2015		75%		100%	100%	100%
2016	100%	100%	100%		100%	100%
2017	100%				200%	100%

Number of people who are trained in aspects of operating the EOC.

Performance Narrative:

Result • Number • Annually YTD: 10 EOY: 10

Low Alarm	Low Warn	Target	High Warn	High Alarm
4	5	10		

Year	EOY	YTD	EOY*
2014	20	20	20
2015	20	20	20
2016	8	8	8

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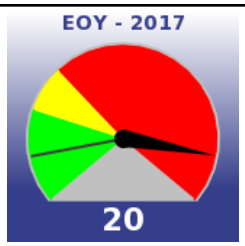
2017	10	10	10

Output :

Number of Emergency Operations Center (EOC) real-event activations provided.



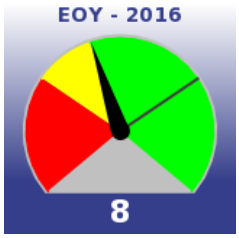
Performance Narrative:

Output • Number • Quarterly YTD: 5 EOY: 20

Low Alarm	Low Warn	Target	High Warn	High Alarm
		6	8	10

Year	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	YTD	EOY*
2011	0	0	3	2	5	5
2012	3	6	4	3	16	16
2013	2	5	3	3	13	13
2014	0	2	4	2	8	8
2015	0	4	0	4	8	8
2016	3	5	2	0	10	10
2017	5				5	20

Number of Emergency Operations Center (EOC) trainings provided.



Performance Narrative:

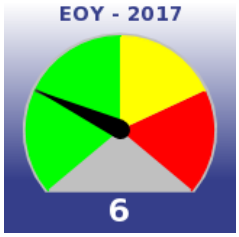
Output • Number • Quarterly YTD: 2 EOY: 8

Low Alarm	Low Warn	Target	High Warn	High Alarm
6	8	12		

Year	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	YTD	EOY*
2014	3	3	3	4	13	13
2015	3	3	4	4	14	14
2016	2				2	8
2017						

Demand :

Number of Emergency Operations Center (EOC) real-event activations expected to be required.



Performance Narrative:

Demand • Number • Annually YTD: 6 EOY: 6

Low Alarm	Low Warn	Target	High Warn	High Alarm
		6	8	10

Year	EOY	YTD	EOY*
2011	6	6	6
2012	6	6	6
2013	6	6	6
2014	6	6	6
2015	6	6	6
2016	6	6	6
2017	6	6	6

Number of Emergency Operations Center (EOC) trainings expected to be provided.

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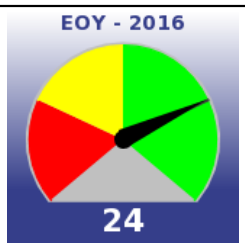

Performance Narrative:

Demand • Number • Annually YTD: 24 EOY: 24

Low Alarm	Low Warn	Target	High Warn	High Alarm
16	20	24		

Year	EOY	YTD	EOY*
2014	24	24	24
2015	24	24	24
2016	24	24	24
2017			

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