AGENDA ITEM or FINAL CONTRACT REVIEW SUBMITTAL FORM

Agenda Item: Set Gunnison County Mill Levy and Certify All Taxi

Action Requested:

Parties to the Agreement:

Term Begins: **Term Ends:** **Grant Contract #:**

Summary:

Please see the attached from Finance

Fiscal Impact:

Submitted by: Josh Ost **Submitter's Email Address:** jost@gunnisoncounty.org

Finance Review: ◉ Required ○ Not Required

Comments:

Reviewed by: GUNCOUNTY1\lNienhueser Discharge Date: 12/21/2017

County Attorney Review: ○ Required ◉ Not Required

Comments:

Reveiwed by: Discharge Date: Certificate of Insurance Required Yes ○ No ○

County Manager Review:

Comments:

Reveiwed by: GUNCOUNTY1\jost Discharge Date: 12/21/2017

○ Consent Agenda ◉ Regular Agenda ○ Worksession Time Allotted: 1

Agenda Date: 12/22/2017

Revised April 2015

Gunnison County, Colorado
2017 Mill Levies, Assessed Valuation &
Property Tax Revenues (UNOFFICIAL)

file: ml.abs.gun.17

2015 LEVYING BODIES	100	200	300	400	500	501	502	503	601	602	603	606	607	608	609	610	611	612	613	614
County	17.207	17.207	17.207	17.207	17.207	17.207	17.207	17.207	17.207	17.207	17.207	17.207	17.207	17.207	17.207	17.207	17.207	17.207	17.207	17.207
RE1J	31.218	31.218	31.218	31.218	31.218	31.218	31.218	31.218	31.218	31.218	31.218	31.218	31.218	31.218	31.218	31.218	31.218	31.218	31.218	31.218
50J																				
RE1J-M																				
Crested Butte		10.537																		
Gunnison	3.868																			
Marble				6.505																
Mt. Crested Butte					10.378	10.378	10.378	10.378												
Mt. Crested Butte DDA																				
Pitkin			5.332																	
Arrowhead Fire Pro. District																				
Bostwick Park Water Dist.															0.982					
Carbondale Fire Prot. Dist.				9.306																
Colorado River Water Dist.	0.254	0.254	0.254	0.254	0.254	0.254	0.254	0.254	0.254	0.254	0.254	0.254	0.254	0.254	0.254	0.254	0.254	0.254	0.254	0.254
Crawford Water District																0.469				
C.B. Fire Protection Dist.		8.036			8.036	8.036	8.036	8.036				8.036	8.036							
C.B. South Metro Dist.																				
East River Reg. San. Dist.																				
Fruitland Mesa Water Dist.																	0.000			
Gunnison Cemetery Dist.	0.767		0.767						0.767								0.767		0.767	0.767
Gunn. Cnty Fire Prot. Dist.			4.514						4.514	4.514					4.514			4.514		
Gunn. Co. Metro. Rec. Dist.	0.577	0.577	0.577		0.577	0.577	0.577	0.577	0.577	0.577		0.577	0.577		0.577			0.577		
Mt. C.B. Water & San. Dist.					11.425	11.425	11.425	11.425					11.425							
North Fork Water District														0.561						
Ragged Mountain Fire																				
Reserve Metro Dist #1							0.000													
Reserve Metro Dist #2								10.000												
Reserve Metro Dist #2 Bond A								39.962												
Reserve Metro Dist #2 Bond B								6.079												
Reserve Metro Dist #2 Bond C								4.880												
Skyland Metropolitan Dist.																				
Upper Gunn. Water Dist.	1.951	1.951	1.951		1.951	1.951	1.951	1.951	1.951	1.951		1.951	1.951				1.951		1.951	
TOTAL LEVY FOR 2017	55.842	69.780	61.820	64.490	81.046	81.046	81.046	141.967	56.488	55.721	48.679	59.243	70.668	49.240	54.752	49.148	51.397	53.770	51.397	49.446
2016 LEVY	55.624	66.376	61.245	64.449	77.318	77.318	77.318	132.996	56.272	55.506	48.461	55.636	66.940	49.022	54.544	48.930	51.178	53.555	51.178	49.227
% CHANGE	0.4%	5.1%	0.9%	0.1%	4.8%	4.8%	4.8%	6.7%	0.4%	0.4%	0.4%	6.5%	5.6%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%

615	616	617	619	620	621	622	623	701	702	703	704	801	802	GROSS TOTAL ASSESSED VALUATION	TOTAL REVENUE	(1) MT.C.B. DDA 501	NET REVENUE	NET CHANGE FROM PRIOR YEAR REVENUE AMOUNT	%
17.207	17.207	17.207	17.207	17.207	17.207	17.207	17.207	17.207	17.207	17.207	17.207	17.207	17.207	596,740,430	10,268,113	(163,688)	10,104,425	286,881	2.9%
31.218	31.218	31.218	31.218	31.218	31.218	31.218	31.218							545,477,290	17,028,710	(296,972)	16,731,738	705,415	4.4%
								28.263	28.263	28.263	28.263			46,772,160	1,321,922		1,321,922	(548,037)	-29.3%
												25.994	25.994	4,490,980	116,739		116,739	(20,678)	-15.0%
														95,826,020	1,009,719		1,009,719	79,957	8.6%
														75,645,230	292,596		292,596	10,550	3.7%
														3,220,650	20,950		20,950	(1,738)	-7.7%
														92,955,330	964,690	(98,724)	865,966	14,474	1.7%
															-	770,978	770,978	17,372	2.3%
														3,967,380	21,154		21,154	428	2.1%
						4.518	4.518						4.518	9,155,790	41,366		41,366	(6,834)	-14.2%
														2,332,450	2,290		2,290	89	4.0%
		9.306												15,181,810	141,282		141,282	4,190	3.1%
0.254	0.254	0.254	0.254	0.254	0.254	0.254	0.254	0.254	0.254	0.254	0.254	0.254	0.254	596,740,430	151,572	(2,416)	149,156	1,572	1.1%
														33,250	16		16	(4)	-20.0%
8.036	8.036		8.036											309,889,970	2,490,276	(76,445)	2,413,831	1,117,517	86.2%
12.002														23,707,330	284,535		284,535	20,491	7.8%
	2.608		2.608											34,282,690	89,409		89,409	7,715	9.4%
														36,260	-		-	-	0.0%
														189,952,380	145,693		145,693	3,435	2.4%
				4.514								4.514		138,052,000	623,167		623,167	9,273	1.5%
0.577	0.577		0.577			0.577	0.577					0.577	0.577	532,239,850	307,102	(5,489)	301,613	13,355	4.6%
														102,101,820	1,166,513	(108,684)	1,057,829	34,624	3.4%
								0.561		0.561				43,982,260	24,674		24,674	(11,297)	-31.4%
					3.350					3.350	3.350			43,000,150	144,051		144,051	(68,365)	-32.2%
														20	-		-	-	0.0%
														11,516,400	115,164		115,164	6,309	5.8%
														13,698,660	547,426		547,426	104,967	23.7%
														11,516,400	70,008		70,008	3	0.0%
														11,516,400	56,200		56,200	4,407	8.5%
	28.694													23,293,390	668,381		668,381	(7,072)	-1.0%
1.951	1.951		1.951			1.951								521,088,310	1,016,643	(18,560)	998,083	48,782	5.1%
71.245	90.545	57.985	61.851	53.193	52.029	55.725	53.774	46.285	45.724	49.635	49.074	48.546	48.550		39,130,361	-	39,130,361	1,827,781	5.2%
68.256	86.938	57.944	58.244	52.977	51.811	55.262	53.311	45.409	44.848	48.759	48.198	48.421	48.177						
4.4%	4.1%	0.1%	6.2%	0.4%	0.4%	0.8%	0.9%	1.9%	2.0%	1.8%	1.8%	0.3%	0.8%						

60.92 average taxing entity total
28.25% County's percentage of above

15-DPT-AR
3-CLR-01
Rev 8/02

County Number

BUDGET YEAR 2018

CERTIFICATION OF LEVIES AND REVENUE

BY

GUNNISON

COUNTY COMMISSIONERS

STATE OF COLORADO
Division of Property Taxation
Department of Local Affairs
1313 Sherman Street, #419
Denver, Colorado 80203

Distribution:

Property Tax Administrator	**- 1 COPY**
Division of Local Government	**- 1 COPY**
School Finance Office	**- 1 COPY**
Assessor	**- 1 COPY**
Board of County Commissioners	**- 1 COPY**

Prepared by Linda Nienhueser

Phone No. (970)641-7622

GUNNISON COUNTY, COLORADO
CERTIFICATION OF LEVIES AND REVENUES

CERTIFICATION OF LEVIES AND REVENUES
S U M M A R I E S

TYPE OF LEVY	ASSESSED VALUATION	GENERAL OPERATING Revenue (Dollars)	CONTRACTUAL OBLIGE. & BOND REDEMPTION OVERRIDES Revenue (Dollars)	ABATEMENTS TRANSPORTATION Revenue (Dollars)	CAPITAL EXPENDITURES SPEC. FUNDS Revenue (Dollars)	TOTAL ALL FUNDS Revenue (Dollars)
SCHOOLS						
Districts	596,740,430	9,613,221	8,697,461	156,687	0	18,467,371
Junior Colleges						
Sub-Total Schools:	XXX	9,613,221	8,697,461	156,687	0	18,467,371
LOCAL GOVERNMENT						
Counties	596,740,430	10,189,342	0	78,769	0	10,268,113
Cities and Towns	271,614,610	1,034,653	499,914	0	774,543	2,309,109
Title 32						
Local Improvement	545,188,470	4,389,320	1,106,643	18,065	0	5,514,030
All other						
Local Improvement	2,078,973,760	2,203,831	21,991	6,359	298,192	2,571,738
Sub-Tot. Local Govern	XXX	17,817,146	1,628,548	103,193	1,072,735	20,662,990
TOTAL VALUATION & REVENUE	4,089,257,700	27,430,367	10,326,009	259,880	1,072,735	39,130,361

CERTIFICATION

STATE OF COLORADO)
)SS:
COUNTY OF GUNNISON)

I, Phil Chamberland, Chairperson, Board of County Commissioners of Gunnison County, State of Colorado, do hereby certify that the above and foregoing are true copies of valuations as certified to County Commissioners by the County Assessor, and levies and revenue are certified to the Assessor and Property Tax Administrator by the Board of County Commissioners.

IN WITNESS WHEREOF, I have hereunto set my hand at Gunnison, Colorado,

the 22nd day of December, 2017

Chairperson, Board of County Commissioners

GUNNISON COUNTY, COLORADO
CERTIFICATION OF LEVIES AND REVENUES

S C H O O L D I S T R I C T S

CODE #	DEPARTMENT OF EDUCATION LEGAL SCHOOL DIST. NAME	ASSESSED VALUATION	(1) TOTAL PROGRAM AND CATEGORICAL BUYOUT (2) TEMPORARY TAX CREDIT Levy (Mills)	Revenue (Dollars)	(3) BOND REDEMPTION (4) OVERRIDE MILL LEVY Levy (Mills)	Revenue (Dollars)	(5) ABATEMENTS (6) TRANSPORTATION Levy (Mills)	Revenue (Dollars)	(7) SPECIAL BUILDING/TECHNOLOGY (8) OTHER Levy (Mills)	Revenue (Dollars)	TOTAL ALL FUNDS Levy (Mills)	Revenue (Dollars)
0872	50 J Delta County	46,772,160	22.656	1,059,670	5.494	256,966	0.113	5,285			28.263	1,321,922
1361	RE1J Gunnison Watershed	545,477,290	15.500	8,454,898	8.471 6.970	4,620,738 3,801,977	0.277	151,097			31.218	17,028,710
2182	RE1J-M Montrose County	4,490,980	21.967	98,653	3.959	17,780	0.068	305			25.994	116,739
	TOTAL:	596,740,430	60.123	9,613,221	17.924 6.970	4,895,484 3,801,977	0.458 0.000	156,687 0	0.000 0.000	0 0	0 85.475	18,467,371

GUNNISON COUNTY, COLORADO
CERTIFICATION OF LEVIES AND REVENUES

COUNTY PURPOSES

TYPE OF FUND	ASSESSED VALUATION	GENERAL REVENUE Levy (Mills)	GENERAL REVENUE Revenue (Dollars)	TAXPAYER APPROVED EXEMPT FUNDS Levy (Mills)	TAXPAYER APPROVED EXEMPT FUNDS Revenue (Dollars)	(A) ABATEMENTS (B) SPECIAL FUNDS Levy (Mills)	(A) ABATEMENTS (B) SPECIAL FUNDS Revenue (Dollars)	TOTAL ALL FUNDS Levy (Mills)	TOTAL ALL FUNDS Revenue (Dollars)		
General			0			0.106	63254				
continued	596,740,430	13.680	8,163,409					13.786	8,226,664		
Temporary Tax Credit (-)			0					0.000	0	8,226,664	80.12%
Road & Bridge	596,740,430		0					0.000	0		
Public Welfare	596,740,430	0.530	316,272			0.004	2387	0.534	318,659		3.10%
Contingent Fund			0					0.000	0		
Bond Redemption & Interest			0					0.000	0		
Contractual Obligations			0					0.000	0		
Capital Expenditures			0					0.000	0		
Library	596,740,430	1.599	954,188			0.012	7161	1.611	961,349		9.36%
Retirement			0					0.000	0		
Self-Insurance			0					0.000	0		
Ambulance			0					0.000	0		
Solid Waste Disposal			0					0.000	0		
Airport			0					0.000	0		
Public Hospital*	596,740,430	1.266	755,473			0.010	5967	1.276	761,441		7.42%
	596,740,430	17.075	10,189,342	0	0	0.132	78,769	17.207	10,268,113		

* Entire levy to be distributed to Gunnison Health Care Center in 2018

GUNNISON COUNTY, COLORADO
CERTIFICATION OF LEVIES AND REVENUES

C I T I E S A N D T O W N S

CODE #	CITY/TOWN NAME	ASSESSED VALUATION	(1) GENERAL OPERATING (2) TEMPORARY TAX CREDIT Levy (Mills)	Revenue (Dollars)	(3) CONTRACTUAL OBLIGATIONS (4) BOND REDEMPTION Levy (Mills)	Revenue (Dollars)	(5) REFUNDS/ABATEMENTS (6) OTHER Levy (Mills)	Revenue (Dollars)	(7) CAPITAL EXPENDITURES Levy (Mills)	Revenue (Dollars)	TOTAL ALL FUNDS Levy (Mills)	Revenue (Dollars)
			7.300	699,530		0		0				
	* Crested Butte	95,826,020	(4.763)	(456,419)		0	8.000	766,608		0	10.537	1,009,719
						0		0				
	Gunnison	75,645,230	3.868	292,596		0		0		0	3.868	292,596
						0		0				
	Marble	3,220,650	6.505	20,950		0		0		0	6.505	20,950
			5.000	464,777		0		0		0		
	Mt. Crested Butte	92,955,330	0.000	0	5.378	499,914		0		0	10.378	964,690
			3.332	13,219		0		0				
	Pitkin	3,967,380		0		0		0	2.000	7,935	5.332	21,154
						0		0				
		271,614,610	XXX	1,034,653	XXX	499,914	XXX	766,608	XXX	7,935	XXX	2,309,109

* Crested Butte Other Fund: Street & Alley

GUNNISON COUNTY, COLORADO
CERTIFICATION OF LEVIES AND REVENUES

ALL OTHER LOCAL IMPROVEMENT & SERVICE DISTRICTS

CODE #	DISTRICT NAME	ASSESSED VALUATION	(1) GENERAL OPERATING (2) TEMP. TAX CREDIT Levy (Mills)	Revenue (Dollars)	(3) CONTRACTUAL OBLIGATIONS (4) BOND REDEMPTION Levy (Mills)	Revenue (Dollars)	(5) REFUNDS/ABATEMENTS (6) OTHER Levy (Mills)	Revenue (Dollars)	(7) CAPITAL EXPENDITURES Levy (Mills)	Revenue (Dollars)	TOTAL ALL FUNDS Levy (Mills)	Revenue (Dollars)
	Arrowhead Fire			0		0		0		0		
	Protection District	9,155,790	4.518	41,366		0		0		0	4.518	41,366
	Bostwick Park Water		0.981	2,288		0	0.001	2		0		
	Conservancy District	2,332,450		0		0		0		0	0.982	2,290
	Colorado River Water		0.252	150,379		0	0.002	1,193		0		
	Conservation District	596,740,430		0		0		0		0	0.254	151,572
(E)	Crawford Water		0.469	16		0		0		0		
	Conservancy District	33,250		0		0		0		0	0.469	16
	Fruitland Mesa Water					0		0		0		
	Conservancy district	36,260	0.000	0		0		0		0	0.000	0
	Gunnison		0.764	145,124		0	0.003	570		0		
	Cemetery District	189,952,380		0		0		0		0	0.767	145,693
	Gunnison County Fire					0	0.014	1,933	2.160	298,192		
	Protection District	138,052,000	2.340	323,042		0		0		0	4.514	623,167
	Gunnison County Metropolitan		0.873	464,645		0	0.005	2,661		0		
	Recreation District	532,239,850	(0.301)	(160,204)		0		0		0	0.577	307,102
	North Fork Water				0.500	21,991		0		0		
	Conservancy District	43,982,260	0.061	2,683		0		0		0	0.561	24,674
	Ragged Mountain		3.350	144,051		0		0		0		
	Fire Protection Distric	43,000,150		0		0		0		0	3.350	144,051
	Upper Gunnison River Water					0		0		0		
	Conservancy District	521,088,310	1.951	1,016,643		0		0		0	1.951	1,016,643
	Reserve Metropolitan					0		0		0		
	District #1	20	0.000	0		0		0		0	0.000	0
	Reserve Metropolitan				0.000	0		0		0		
	District #2	11,516,400	10.000	115,164	0.000	0		0		0	10.000	115,164
								0		0		
	Totals	2,078,973,760	XXX	2,203,831	XXX	21,991 0	XXX	6,359 0	XXX	298,192	XXX	2,571,738

(E) $9.00 PER ACRE FT.

GUNNISON COUNTY, COLORADO
CERTIFICATION OF LEVIES AND REVENUES

LOCAL IMPROVEMENT & SERVICE DISTRICTS

TITLE 32 STATUTORY DISTRICTS WITH ONE OR MORE BOND LEVIES

CODE #	DISTRICT NAME	ASSESSED VALUATION	(1) GENERAL OPERATING (2) TEMP. TAX CREDIT Levy (Mills)	Revenue (Dollars)	(3) CONTRACTUAL OBLIGATIONS (4) BOND REDEMPTION Levy (Mills)	Revenue (Dollars)	(5) REFUNDS/ABATEMENTS (6) OTHER Levy (Mills)	Revenue (Dollars)	(7) CAPITAL EXPENDITURES Levy (Mills)	Revenue (Dollars)	TOTAL ALL FUNDS Levy (Mills)	Revenue (Dollars)
	Carbondale & Rural Fire					0	0.006	91		0		
	Protection District	15,181,810	7.653	116,186				0		0	9.306	141,282
						0						
				bond date: 2007	1.647	25,004	term in years: 1					
	Crested Butte South		14.363	340,508			0.000	0		0		
	Metropolitan District	23,707,330	(2.361)	(55,973)				0		0	12.002	284,535
					0.000	0						
	East River Regional					0		0		0		
	Sanitation District	34,282,690	2.608	89,409				0		0	2.608	89,409
					0.000	0						
	Mt. Crested Butte Water			0		0	0.000	0		0		
	& Sanitation District	102,101,820	9.625	982,730				0		0	11.425	1,166,513
						0						
				bond date: 2001A	1.800	183,783	term in years: 20					
	Crested Butte Fire		10.079	3,123,381		0	0.058	17,974		0		
	Protection District	309,889,970	-2.101	(651,079)				0		0	8.036	2,490,276
					0.000	0						
	Skyland Metropolitan							0		0		
	District	23,293,390	19.068	444,158				0		0	28.694	668,381
				bond date: 2010	9.626	224,222	term in years: 15					
	Reserve Metropolitan							0		0		
	District #2 Bond 2016A	13,698,660		0	39.962	547,426		0		0	39.962	547,426
	2016B	11,516,400		0	6.079	70,008					6.079	70,008
	2016C	11,516,400		0	4.880	56,200					4.880	56,200
				bond date: 2016		0	term in years: 29 (A & B); 16(C)					
						0		18,065				
	Totals	545,188,470	XXX	4,389,320	XXX	1,106,643	XXX	0	XXX	0	XXX	5,514,030

TAX INCREMENT FINANCE BREAKDOWN

Mt. Crested Butte Downtown Development Authority

			District TIF Base Value
1.	Gunnison SCHOOL DISTRICT# RE1J includes $9,512,850 Assessed Valuation and $296,972 revenue attributable to Mt. Crested Butte DDA		36,048,470
2.	COUNTY PURPOSES include $9,512,850 Assessed Valuation & $163,688 Revenue attributable to Mt. Crested Butte DDA		36,048,470
3.	CITY OF Mt. Crested Butte includes $9,512,850 Assessed Valuation & $98,724 Revenue attributable to Mt. Crested Butte DDA		36,048,470
4.	Crested Butte FIRE PROTECTION DISTRICT includes $9,512,850 Assessed Valuation and $76,445 revenue attributable to Mt. Crested Butte DDA		36,048,470
5.	Colorado River Water District (special district) includes $9,512,850 Assessed Valuation and $2,416 Revenue attributable to Mt. Crested Butte DDA		36,048,470
6.	Mt. C.B. Water & Sanitation District (special district) includes $9,512,850 Assessed Valuation and $108,684 Revenue attributable to Mt. Crested Butte DDA		36,048,470
7.	Gunnison Cnty Metro Rec District (special district) includes $9,512,850 Assessed Valuation and $5,489 Revenue attributable to Mt. Crested Butte DDA		36,048,470
8.	Upper Gunnison Water District (special district) includes $9,512,850 Assessed Valuation and $18,560 Revenue attributable to Mt. Crested Butte DDA		36,048,470
9.	(special district) includes $ Assessed Valuation and Revenue attributable to Mt. Crested Butte DDA		
10.	TOTAL VALUATION AND REVENUE includes $ Assessed Valuation & $770,978 Revenue attributable to Mt. Crested Butte DDA		36,048,470