AGENDA ITEM or FINAL CONTRACT REVIEW SUBMITTAL FORM

Agenda Item: Budget Amendment Resolutions

Action Requested:

Parties to the Agreement:

Term Begins: **Term Ends:** **Grant Contract #:**

Summary:

Please see the attached submitted by Finance.

Fiscal Impact:

Submitted by: Josh Ost **Submitter's Email Address:** jost@gunnisoncounty.org

Finance Review: (●) Required ( ) Not Required

Comments:

Reviewed by: GUNCOUNTY1\lNienhueser Discharge Date: 12/21/2017

County Attorney Review: (●) Required ( ) Not Required

Comments:

Reveiwed by: GUNCOUNTY1\dBaumgarten Discharge Date: 12/21/2017 Certificate of Insurance Required

Yes ( ) No (●)

County Manager Review:

Comments:

Reveiwed by: GUNCOUNTY1\jost Discharge Date: 12/21/2017

( ) Consent Agenda (●) Regular Agenda ( ) Worksession Time Allotted: 1

Agenda Date: 12/22/2017

Revised April 2015

BOARD OF COUNTY COMMISSIONERS
OF GUNNISON COUNTY
RESOLUTION NO. 2017-__

A RESOLUTION AMENDING THE GUNNISON COUNTY BUDGET FOR FISCAL YEAR 2017 AND AMENDING THE APPROPRIATION RESOLUTION.

WHEREAS, at the time of the adoption of the budget for Gunnison County for fiscal year 2017 certain revenues were unassured and certain expenditures were not anticipated; and

WHEREAS, revenues can now be identified for such expenditures;

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Gunnison County, Colorado, that a supplemental budget and appropriation resolution be adopted in the following respects:

1. General Fund. The revenues are increased in the amount of $131,253 as detailed by account number on Appendix A attached. The expenditures are increased in the amount of $300,525 as detailed by account number on Appendix A attached.
2. Road & Bridge Fund. The expenditures are reduced in the amount of $65,662 as detailed by account number on Appendix A attached.
3. Human Services Fund. The revenues are increased in the amount of $23,000 as detailed by account number on Appendix A attached. The expenditures are increased in the amount of $226,745 as detailed by account number on Appendix A attached.
4. Public Health Fund. The revenues are increased in the amount of $121,539 as detailed by account number on Appendix A attached. The expenditures are increased in the amount of $117,120 as detailed by account number on Appendix A attached.
5. Airport Operations Fund. The expenditures are increased in the amount of $50,263 as detailed by account number on Appendix A attached.
6. Sales Tax Fund. The expenditures are increased in the amount of $265,469 as detailed by account number on Appendix A.
7. Mosquito Control Fund The expenditures are increased in the amount of $200 as detailed by account number on Appendix A.
8. Sage Grouse Fund. The expenditures are increased in the amount of $3,930 as detailed by account number on Appendix A.
9. Airport Construction Fund. The revenues are increased in the amount of $1,111,111 as detailed by account number on Appendix A attached. The expenditures are increased in the amount of $1,111,111 as detailed by account number on Appendix A attached.
10. Capital Expenditures Fund. The revenues are increased in the amount of $466,307 as detailed by account number on Appendix A attached. The expenditures are increased in the amount of $466,307 as detailed by account number on Appendix A attached.
11. Solid Waste Fund. The revenues are increased in the amount of $25,000 as detailed by account number on Appendix A attached. The expenditures are increased in the amount of $62,001 as detailed by account number on Appendix A attached.

12. ISF-I. The expenditures are decreased in the amount of $53 as detailed by account number on Appendix A attached.
13. ISF III The expenditures are increased in the amount of $2,035 as detailed by account number on Appendix A attached.

The above sums of money, or as much thereof as may be authorized by law and as may be deemed necessary to defray the expenses and liabilities of the County, are hereby appropriated. It is the intent of the Board to make the necessary amendments and supplements to the budget adoption and appropriation resolutions - Resolution Nos. 2016-49 and 2016-50 respectively - for Gunnison County for the fiscal year beginning January 1, 2017 and ending December 31, 2017; but except as specifically provided for herein, to make no further changes in the budget adoption or appropriation resolutions adopted with respect to said fiscal year.

INTRODUCED by Commissioner _____, seconded by Commissioner _____, and adopted this 22nd day of December 2017.

BOARD OF COUNTY COMMISSIONERS
OF GUNNISON COUNTY, COLORADO

_____
Phil Chamberland, Chairperson

_____
Jonathan Houck, Vice-Chairperson

_____
John Messner, Commissioner

Attest:

_____
Deputy County Clerk

APPENDIX A

ACCOUNT	DESCRIPTION	BJE	AMOUNT DB	AMOUNT CR	TOTAL	FUND
A4225 01 152-00 123-0	REDUCE OBH LEAF BUDGET	BJE 238	13,661.00			01
A4240 01 550-00 710-1	REDUCE RTT BUDGET	BJE 237	12,178.00			01
A4225 01 152-00 124-0	REDUCE TGYS BUDGET	BJE 239	16,623.00			01
A4240 01 550-00 710-4	INCREASE CCCAP BUDGET	BJE 240		6,688.00		01
A4240 01 550-00 710-3	INCREASE EQIT BUDGET	BJE 241		2,858.00		01
A4246 01 550-00 710-3	EQIT GRANT AWARD	BJE 220		5,894.00		01
A4249 01 806-00 000-0	VETERAN OFFICE UPDATED BUDGET	BJE 218		2,889.00		01
A4262 01 550-00 305-0	REDUCE NFP BUDGET	BJE 235	40,056.00			01
A4269 01 363-00 354-0	ADD NEW WEED PROGRAM TO BUDGET	BJE 226		21,280.00		01
A4279 01 117-00 326-0	ADD ANNUAL SECURITY GRANT	BJE 223		38,445.00		01
A4280 01 705-00 000-0	NEW CBTF PROJECT REQUEST	BJE 227		9,200.00		01
A4280 01 152-00 000-0	INCREASE FUNDS GCSAPP ACTIVITY	BJE 228		36,006.00		01
A4281 01 705-00 000-0	NEW CBTF PROJECT REQUEST	BJE 227		9,200.00		01
A4282 01 705-00 000-0	NEW CBTF PROJECT REQUEST	BJE 227		9,200.00		01
A4289 01 705-00 000-0	NEW CBTF PROJECT REQUEST	BJE 227		9,800.00		01
A4291 01 152-00 000-0	INCREASE FUNDS GCSAPP ACTIVITY	BJE 228		10,000.00		01
A4299 01 705-00 000-0	NEW CBTF PROJECT REQUEST	BJE 227		2,600.00		01
A4398 01 550-00 710-3	EQIT GRANT AWARD	BJE 220		210		01
A4497 01 152-00 000-0	INCREASE FUNDS GCSAPP ACTIVITY	BJE 228	4,000.00			01
A4498 01 152-00 000-0	INCREASE FUNDS GCSAPP ACTIVITY	BJE 228		1,500.00		01
A4498 01 814-05 000-0	ADD 4H RENOVATIONS TO BUDGET	BJE 244		50,000.00		01
A4803 01 814-00 000-0	MARKETING DIST UPDATE	BJE 216		2,000.00		01
A4850 01 814-00 000-0	MARKETING DIST UPDATE	BJE 216		1		01
	GENERAL FUND REVENUES		**86,518.00**	**217,771.00**	**(131,253.00)**	
A5110 01 386-00 000-0	JOHN CATTLES P/R CHANGES	BJE 233	5,338.00			01
A5111 01 550-00 710-3	EQIT GRANT AWARD	BJE 220	2,929.00			01
A5111 01 103-00 000-0	KATHERINE HAASE P/R CHANGES	BJE 234	3,277.00			01
A5111 01 550-00 710-1	REDUCE RTT BUDGET	BJE 237		16		01
A5111 01 152-00 123-0	REDUCE OBH LEAF BUDGET	BJE 238		6,208.00		01
A5111 01 152-00 124-0	REDUCE TGYS BUDGET	BJE 239		10,015.00		01
A5111 01 550-00 710-4	INCREASE CCCAP BUDGET	BJE 240	1,162.00			01
A5111 01 550-00 710-3	INCREASE EQIT BUDGET	BJE 241	176			01
A5111 01 800-00 000-0	COMPENSATED ABS EXP INCREASE	BJE 247	47,875.70			01
A5111 01 800-00 000-0	INCREASE COMP ABSENSE BUDGET	BJE 249	8,624.00			01
A5111 01 800-00 000-0	INCREASE COMP ABSENSE BUDGET	BJE 249	25,000.00			01
A5112 01 806-00 000-0	VETERAN OFFICE UPDATED BUDGET	BJE 218	1,692.00			01
A5112 01 550-00 710-3	EQIT GRANT AWARD	BJE 220	1,765.00			01
A5112 01 363-00 354-0	ADD NEW WEED PROGRAM TO BUDGET	BJE 226	15,470.00			01
A5112 01 152-00 000-0	INCREASE FUNDS GCSAPP ACTIVITY	BJE 228	10,488.00			01
A5112 01 550-00 305-0	REDUCE NFP BUDGET	BJE 235		25,132.00		01
A5112 01 550-00 710-1	REDUCE RTT BUDGET	BJE 237		3,233.00		01
A5112 01 550-00 710-4	INCREASE CCCAP BUDGET	BJE 240	2,787.00			01
A5112 01 550-00 710-3	INCREASE EQIT BUDGET	BJE 241	1,580.00			01
A5210 01 806-00 000-0	VETERAN OFFICE UPDATED BUDGET	BJE 218	129			01
A5210 01 550-00 710-3	EQIT GRANT AWARD	BJE 220	349			01
A5210 01 363-00 354-0	ADD NEW WEED PROGRAM TO BUDGET	BJE 226	1,183.00			01
A5210 01 152-00 000-0	INCREASE FUNDS GCSAPP ACTIVITY	BJE 228	872			01
A5210 01 386-00 000-0	JOHN CATTLES P/R CHANGES	BJE 233	417			01
A5210 01 103-00 000-0	KATHERINE HAASE P/R CHANGES	BJE 234	256			01
A5210 01 550-00 305-0	REDUCE NFP BUDGET	BJE 235		1,433.00		01
A5210 01 550-00 710-1	REDUCE RTT BUDGET	BJE 237		313		01
A5210 01 152-00 123-0	REDUCE OBH LEAF BUDGET	BJE 238		428		01
A5210 01 152-00 124-0	REDUCE TGYS BUDGET	BJE 239		739		01
A5210 01 550-00 710-4	INCREASE CCCAP BUDGET	BJE 240	347			01
A5210 01 550-00 710-3	INCREASE EQIT BUDGET	BJE 241	55			01
A5210 01 800-00 000-0	COMPENSATED ABS EXP INCREASE	BJE 247	3,766.34			01
A5210 01 800-00 000-0	INCREASE COMP ABSENSE BUDGET	BJE 249	1,259.00			01
A5220 01 550-00 710-3	EQIT GRANT AWARD	BJE 220	504			01
A5220 01 550-00 305-0	REDUCE NFP BUDGET	BJE 235		15,257.00		01
A5220 01 550-00 710-1	REDUCE RTT BUDGET	BJE 237		36		01
A5220 01 152-00 123-0	REDUCE OBH LEAF BUDGET	BJE 238		2,122.00		01
A5220 01 152-00 124-0	REDUCE TGYS BUDGET	BJE 239		2,025.00		01
A5220 01 550-00 710-4	INCREASE CCCAP BUDGET	BJE 240	396			01
A5220 01 550-00 710-3	INCREASE EQIT BUDGET	BJE 241	471			01
A5220 01 800-00 000-0	INCREASE COMP ABSENSE BUDGET	BJE 249	48.00			01
A5230 01 550-00 710-3	EQIT GRANT AWARD	BJE 220	83			01
A5230 01 152-00 000-0	INCREASE FUNDS GCSAPP ACTIVITY	BJE 228	250			01
A5230 01 386-00 000-0	JOHN CATTLES P/R CHANGES	BJE 233	267			01
A5230 01 103-00 000-0	KATHERINE HAASE P/R CHANGES	BJE 234	164			01
A5230 01 550-00 305-0	REDUCE NFP BUDGET	BJE 235		1,256.00		01

A5230 01 550-00 710-1	REDUCE RTT BUDGET	BJE 237		91	01
A5230 01 152-00 123-0	REDUCE OBH LEAF BUDGET	BJE 238		408	01
A5230 01 152-00 124-0	REDUCE TGYS BUDGET	BJE 239		489	01
A5230 01 550-00 710-4	INCREASE CCCAP BUDGET	BJE 240	129		01
A5230 01 550-00 710-3	INCREASE EQIT BUDGET	BJE 241	72		01
A5230 01 800-00 000-0	COMPENSATED ABS EXP INCREASE	BJE 247	2,393.93		01
A5230 01 800-00 000-0	INCREASE COMP ABSENSE BUDGET	BJE 249	981.00		01
A5240 01 550-00 710-3	EQIT GRANT AWARD	BJE 220	7		01
A5240 01 363-00 354-0	ADD NEW WEED PROGRAM TO BUDGET	BJE 226	23		01
A5240 01 152-00 000-0	INCREASE FUNDS GCSAPP ACTIVITY	BJE 228	16		01
A5240 01 386-00 000-0	JOHN CATTLES P/R CHANGES	BJE 233	8		01
A5240 01 103-00 000-0	KATHERINE HAASE P/R CHANGES	BJE 234	5		01
A5240 01 550-00 305-0	REDUCE NFP BUDGET	BJE 235		37	01
A5240 01 550-00 710-1	REDUCE RTT BUDGET	BJE 237		7	01
A5240 01 152-00 123-0	REDUCE OBH LEAF BUDGET	BJE 238		9	01
A5240 01 152-00 124-0	REDUCE TGYS BUDGET	BJE 239		15	01
A5240 01 550-00 710-4	INCREASE CCCAP BUDGET	BJE 240		70	01
A5240 01 550-00 710-3	INCREASE EQIT BUDGET	BJE 241	3		01
A5240 01 800-00 000-0	COMPENSATED ABS EXP INCREASE	BJE 247	71.2		01
A5240 01 800-00 000-0	INCREASE COMP ABSENSE BUDGET	BJE 249	110.00		01
A5250 01 550-00 710-3	EQIT GRANT AWARD	BJE 220	10		01
A5250 01 363-00 354-0	ADD NEW WEED PROGRAM TO BUDGET	BJE 226	604		01
A5250 01 152-00 000-0	INCREASE FUNDS GCSAPP ACTIVITY	BJE 228	18		01
A5250 01 386-00 000-0	JOHN CATTLES P/R CHANGES	BJE 233	217		01
A5250 01 103-00 000-0	KATHERINE HAASE P/R CHANGES	BJE 234	10		01
A5250 01 550-00 305-0	REDUCE NFP BUDGET	BJE 235		218	01
A5250 01 550-00 710-1	REDUCE RTT BUDGET	BJE 237		2	01
A5250 01 152-00 123-0	REDUCE OBH LEAF BUDGET	BJE 238		166	01
A5250 01 152-00 124-0	REDUCE TGYS BUDGET	BJE 239		271	01
A5250 01 550-00 710-4	INCREASE CCCAP BUDGET	BJE 240	17		01
A5250 01 550-00 710-3	INCREASE EQIT BUDGET	BJE 241	10		01
A5250 01 800-00 000-0	COMPENSATED ABS EXP INCREASE	BJE 247	465.82		01
A5250 01 800-00 000-0	INCREASE COMP ABSENSE BUDGET	BJE 249	34.00		01
A5260 01 550-00 710-3	EQIT GRANT AWARD	BJE 220	3		01
A5260 01 152-00 000-0	INCREASE FUNDS GCSAPP ACTIVITY	BJE 228	26		01
A5260 01 550-00 305-0	REDUCE NFP BUDGET	BJE 235		9	01
A5260 01 152-00 123-0	REDUCE OBH LEAF BUDGET	BJE 238		4	01
A5260 01 152-00 124-0	REDUCE TGYS BUDGET	BJE 239		8	01
A5260 01 550-00 710-4	INCREASE CCCAP BUDGET	BJE 240	6		01
A5260 01 550-00 710-3	INCREASE EQIT BUDGET	BJE 241	5		01
A5260 01 800-00 000-0	COMPENSATED ABS EXP INCREASE	BJE 247	5.08		01
A5260 01 800-00 000-0	INCREASE COMP ABSENSE BUDGET	BJE 249	5.00		01
A6110 01 152-00 000-0	INCREASE FUNDS GCSAPP ACTIVITY	BJE 228	486		01
A6110 01 550-00 305-0	REDUCE NFP BUDGET	BJE 235	290		01
A6110 01 550-00 710-1	REDUCE RTT BUDGET	BJE 237		1,225.00	01
A6110 01 152-00 123-0	REDUCE OBH LEAF BUDGET	BJE 238		456	01
A6110 01 152-00 124-0	REDUCE TGYS BUDGET	BJE 239		500	01
A6110 01 550-00 710-0	INCREASE CCCAP BUDGET	BJE 240	24		01
A6120 01 550-00 710-3	EQIT GRANT AWARD	BJE 220	100		01
A6120 01 152-00 000-0	INCREASE FUNDS GCSAPP ACTIVITY	BJE 228	3,100.00		01
A6120 01 550-00 305-0	REDUCE NFP BUDGET	BJE 235	965		01
A6120 01 550-00 710-1	REDUCE RTT BUDGET	BJE 237		6,161.00	01
A6120 01 152-00 123-0	REDUCE OBH LEAF BUDGET	BJE 238		1,509.00	01
A6120 01 152-00 124-0	REDUCE TGYS BUDGET	BJE 239		4,325.00	01
A6120 01 550-00 710-4	INCREASE CCCAP BUDGET	BJE 240		3,419.00	01
A6120 01 550-00 710-3	INCREASE EQIT BUDGET	BJE 241	137		01
A6170 01 152-00 000-0	INCREASE FUNDS GCSAPP ACTIVITY	BJE 228		75	01
A6170 01 152-00 124-0	REDUCE TGYS BUDGET	BJE 239		400	01
A6180 01 152-00 000-0	INCREASE FUNDS GCSAPP ACTIVITY	BJE 228	25		01
A6180 01 550-00 305-0	REDUCE NFP BUDGET	BJE 235	6		01
A6180 01 550-00 710-1	REDUCE RTT BUDGET	BJE 237		35	01
A6180 01 152-00 124-0	REDUCE TGYS BUDGET	BJE 239	1,100.00		01
A6180 01 550-00 710-4	INCREASE CCCAP BUDGET	BJE 240	6		01
A6610 01 550-00 710-1	REDUCE RTT BUDGET	BJE 237	698		01
A6630 01 550-00 710-3	EQIT GRANT AWARD	BJE 220	50		01
A6630 01 550-00 710-3	INCREASE EQIT BUDGET	BJE 241		50	01
A7310 01 806-00 000-0	VETERAN OFFICE UPDATED BUDGET	BJE 218	132		01
A7310 01 550-00 710-3	EQIT GRANT AWARD	BJE 220	220		01
A7310 01 152-00 000-0	INCREASE FUNDS GCSAPP ACTIVITY	BJE 228	100		01
A7310 01 550-00 305-0	REDUCE NFP BUDGET	BJE 235		219	01
A7310 01 152-00 123-0	REDUCE OBH LEAF BUDGET	BJE 238	623		01
A7310 01 550-00 710-4	INCREASE CCCAP BUDGET	BJE 240	45		01

A7310 01 550-00 710-3	INCREASE EQIT BUDGET	BJE 241		19		01
A7311 01 550-00 305-0	REDUCE NFP BUDGET	BJE 235	134			01
A7311 01 550-00 710-1	REDUCE RTT BUDGET	BJE 237		1,154.00		01
A7311 01 152-00 123-0	REDUCE OBH LEAF BUDGET	BJE 238		708		01
A7311 01 152-00 124-0	REDUCE TGYS BUDGET	BJE 239		295		01
A7311 01 550-00 710-4	INCREASE CCCAP BUDGET	BJE 240	214			01
A7312 01 806-00 000-0	VETERAN OFFICE UPDATED BUDGET	BJE 218	240			01
A7312 01 550-00 710-1	REDUCE RTT BUDGET	BJE 237		667		01
A7312 01 152-00 123-0	REDUCE OBH LEAF BUDGET	BJE 238		496		01
A7312 01 152-00 124-0	REDUCE TGYS BUDGET	BJE 239		85		01
A7312 01 550-00 710-4	INCREASE CCCAP BUDGET	BJE 240	102			01
A7313 01 806-00 000-0	VETERAN OFFICE UPDATED BUDGET	BJE 218	231			01
A7313 01 550-00 305-0	REDUCE NFP BUDGET	BJE 235	1,879.00			01
A7313 01 550-00 710-1	REDUCE RTT BUDGET	BJE 237		380		01
A7313 01 152-00 123-0	REDUCE OBH LEAF BUDGET	BJE 238		1,656.00		01
A7313 01 152-00 124-0	REDUCE TGYS BUDGET	BJE 239		240		01
A7313 01 550-00 710-4	INCREASE CCCAP BUDGET	BJE 240	100			01
A7324 01 152-00 123-0	REDUCE OBH LEAF BUDGET	BJE 238		2,500.00		01
A7329 01 705-00 000-0	USE OF RETURNED ICE CONTRIB	BJE 215	10,000.00			01
A7329 01 705-00 000-0	NEW CBTF PROJECT REQUEST	BJE 227	42,000.00			01
A7329 01 152-00 000-0	INCREASE FUNDS GCSAPP ACTIVITY	BJE 228	26,450.00			01
A7329 01 550-00 710-1	REDUCE RTT BUDGET	BJE 237		2,700.00		01
A7329 01 152-00 123-0	REDUCE OBH LEAF BUDGET	BJE 238	2,233.00			01
A7329 01 152-00 124-0	REDUCE TGYS BUDGET	BJE 239	1,277.00			01
A7329 01 814-05 000-0	ADD 4H RENOVATIONS TO BUDGET	BJE 244	50,000.00			01
A7330 01 806-00 000-0	VETERAN OFFICE UPDATED BUDGET	BJE 218	5			01
A7330 01 550-00 710-3	EQIT GRANT AWARD	BJE 220	50			01
A7330 01 152-00 000-0	INCREASE FUNDS GCSAPP ACTIVITY	BJE 228	550			01
A7330 01 152-00 124-0	REDUCE TGYS BUDGET	BJE 239		1,585.00		01
A7330 01 550-00 710-0	INCREASE EQIT BUDGET	BJE 241		18		01
A7331 01 806-00 000-0	VETERAN OFFICE UPDATED BUDGET	BJE 218	70			01
A7331 01 550-00 710-3	EQIT GRANT AWARD	BJE 220	34			01
A7331 01 152-00 000-0	INCREASE FUNDS GCSAPP ACTIVITY	BJE 228	1,500.00			01
A7331 01 152-00 123-0	REDUCE OBH LEAF BUDGET	BJE 238	214			01
A7331 01 152-00 124-0	REDUCE TGYS BUDGET	BJE 239	3,783.00			01
A7331 01 550-00 710-3	INCREASE EQIT BUDGET	BJE 241		34		01
A7332 01 806-00 000-0	VETERAN OFFICE UPDATED BUDGET	BJE 218	270			01
A7332 01 152-00 000-0	INCREASE FUNDS GCSAPP ACTIVITY	BJE 228		1,500.00		01
A7332 01 152-00 123-0	REDUCE OBH LEAF BUDGET	BJE 238		1,000.00		01
A7351 01 814-05 000-0	ADD 4H RENOVATIONS TO BUDGET	BJE 244	5,000.00			01
A7361 01 550-00 710-1	REDUCE RTT BUDGET	BJE 237		57		01
A7361 01 152-00 123-0	REDUCE OBH LEAF BUDGET	BJE 238	1,697.00			01
A7363 01 705-00 000-0	NEW CBTF PROJECT REQUEST	BJE 227	7,200.00			01
A7410 01 152-00 000-0	INCREASE FUNDS GCSAPP ACTIVITY	BJE 228	700			01
A7410 01 550-00 305-0	REDUCE NFP BUDGET	BJE 235	231			01
A7410 01 152-00 123-0	REDUCE OBH LEAF BUDGET	BJE 238	1,177.00			01
A7410 01 152-00 124-0	REDUCE TGYS BUDGET	BJE 239		1,399.00		01
A7430 01 806-00 000-0	VETERAN OFFICE UPDATED BUDGET	BJE 218	120			01
A7430 01 152-00 123-0	REDUCE OBH LEAF BUDGET	BJE 238		550		01
A7430 01 152-00 124-0	REDUCE TGYS BUDGET	BJE 239		100		01
A7440 01 152-00 123-0	REDUCE OBH LEAF BUDGET	BJE 238	90			01
A7440 01 152-00 124-0	REDUCE TGYS BUDGET	BJE 239		500		01
A7491 01 550-00 710-4	INCREASE CCCAP BUDGET	BJE 240	144			01
A7492 01 363-00 354-0	ADD NEW WEED PROGRAM TO BUDGET	BJE 226	4,000.00			01
A7500 01 152-00 000-0	INCREASE FUNDS GCSAPP ACTIVITY	BJE 228	500			01
A7500 01 550-00 710-1	REDUCE RTT BUDGET	BJE 237	3,757.00			01
A7500 01 152-00 123-0	REDUCE OBH LEAF BUDGET	BJE 238		500		01
A7500 01 152-00 124-0	REDUCE TGYS BUDGET	BJE 239	1,500.00			01
A7500 01 550-00 710-4	INCREASE CCCAP BUDGET	BJE 240	3,670.00			01
A8210 01 814-05 000-0	ADD 4H RENOVATIONS TO BUDGET	BJE 244	45,000.00			01
A8420 01 117-00 326-0	ADD ANNUAL SECURITY GRANT	BEJ 223	38,445.00			01
A8420 01 100-00 000-0	MOVE BUDGET FOR MOWER PURCH	BJE 224	1,655.00			01
A8420 01 386-00 000-0	MOVE BUDGET FOR MOWER PURCH	BJE 224		1,655.00		01
A9044 01 152-00 124-0	REDUCE TGYS BUDGET	BJE 239	150			01
	GENERAL FUND EXPENDITURES		**408,714.07**	**108,189.00**	**300,525.07**	
A7801 02 335-00 000-0	MARKETING DIST UPDATE	BJE 216		65,662.00		02
	ROAD & BRIDGE FUND EXPENDITURES		**-**	**65,662.00**	**(65,662.00)**	
A4240 03 155-00 725-0	INCREASE BUDGET SOC GRANT	BJE 246		23,000.00		03
	HUMAN SERVICES FUND REVENUES		**-**	**23,000.00**	**(23,000.00)**	
A5111 03 155-00 725-0	INCREASE BUDGET SOC GRANT	BJE 246	11,155.00			03
A5112 03 155-00 725-0	INCREASE BUDGET SOC GRANT	BJE 246		3,428.00		03
A5210 03 155-00 725-0	INCREASE BUDGET SOC GRANT	BJE 246	537			03

A5220 03 155-00 725-0	INCREASE BUDGET SOC GRANT	BJE 246	2,753.00			03
A5230 03 155-00 725-0	INCREASE BUDGET SOC GRANT	BJE 246	68			03
A5240 03 155-00 725-0	INCREASE BUDGET SOC GRANT	BJE 246	10			03
A5250 03 155-00 725-0	INCREASE BUDGET SOC GRANT	BJE 246		183		03
A5260 03 155-00 725-0	INCREASE BUDGET SOC GRANT	BJE 246	34			03
A7020 03 155-00 725-0	INCREASE BUDGET SOC GRANT	BJE 246		84		03
A7022 03 155-00 725-0	INCREASE BUDGET SOC GRANT	BJE 246		210		03
A7310 03 155-00 725-0	INCREASE BUDGET SOC GRANT	BJE 246	1,912.00			03
A7311 03 155-00 725-0	INCREASE BUDGET SOC GRANT	BJE 246	275			03
A7312 03 155-00 725-0	INCREASE BUDGET SOC GRANT	BJE 246	750			03
A7313 03 155-00 725-0	INCREASE BUDGET SOC GRANT	BJE 246	1,549.00			03
A7329 03 155-00 725-0	INCREASE BUDGET SOC GRANT	BJE 246	290			03
A7331 03 155-00 725-0	INCREASE BUDGET SOC GRANT	BJE 246		77		03
A7332 03 155-00 725-0	INCREASE BUDGET SOC GRANT	BJE 246	900			03
A7491 03 155-00 725-0	INCREASE BUDGET SOC GRANT	BJE 246		625		03
A7843 03 350-24 000-0	DHHS REMODEL	BJE 231	204,154.00			03
A9044 03 155-00 725-0	INCREASE BUDGET SOC GRANT	BJE 246	6,965.00			03
	HUMAN SERVICES FUND EXPENDITURES		**231,352.00**	**4,607.00**	**226,745.00**	
A4262 04 550-00 345-0	ADD FUNDS CANCER MINI GRANT	BJE 217		4,950.00		04
A4262 04 555-00 708-0	ADDITIONAL FUNDING WWC	BJE 219		5,000.00		04
A4262 04 555-00 707-1	ADD EPR ADDITIONAL FUNDS	BJE 222		13,617.00		04
A4262 04 550-00 702-0	INCREASE FUNDS IMM CORE GRANT	BJE 229		11,842.00		04
A4262 04 555-00 350-0	INCREASE CTC BUDGET	BJE 236		56,592.00		04
A4262 04 555-00 708-0	ADDITIONAL FUNDS WWC	BJE 245		5,504.00		04
A4289 04 555-00 707-0	ADD TRAINING TO BUDGET	BJE 248		2,415.00		04
A4497 04 555-00 309-0	ADD NEW GRANT FOR WCP	BJE 230		10,000.00		04
A4497 04 555-00 733-0	ADD CHF GRANT TO BUDGET	BJE 243		11,619.00		04
	PUBLIC HEALTH FUND REVENUES		**-**	**121,539.00**	**(121,539.00)**	
A5111 04 555-00 707-1	ADD EPR ADDITIONAL FUNDS	BJE 222	1,500.00			04
A5111 04 550-00 702-0	INCREASE FUNDS IMM CORE GRANT	BJE 229	9,376.00			04
A5111 04 555-00 309-0	ADD NEW GRANT FOR WCP	BJE 230	3,000.00			04
A5111 04 555-00 350-0	INCREASE CTC BUDGET	BJE 236	19,816.00			04
A5111 04 555-00 733-0	ADD CHF GRANT TO BUDGET	BJE 243	9,382.00			04
A5111 04 555-00 708-0	ADDITIONAL FUNDS WWC	BJE 245	692			04
A5112 04 550-00 345-0	ADD FUNDS CANCER MINI GRANT	BJE 217	3,466.00			04
A5112 04 555-00 707-1	ADD EPR ADDITIONAL FUNDS	BJE 222	812			04
A5112 04 550-00 702-0	INCREASE FUNDS IMM CORE GRANT	BJE 229	474			04
A5112 04 555-00 309-0	ADD NEW GRANT FOR WCP	BJE 230	2,900.00			04
A5112 04 555-00 350-0	INCREASE CTC BUDGET	BJE 236	1,681.00			04
A5210 04 550-00 345-0	ADD FUNDS CANCER MINI GRANT	BJE 217	268			04
A5210 04 555-00 707-1	ADD EPR ADDITIONAL FUNDS	BJE 222	212			04
A5210 04 550-00 702-0	INCREASE FUNDS IMM CORE GRANT	BJE 229	729			04
A5210 04 555-00 309-0	ADD NEW GRANT FOR WCP	BJE 230	419			04
A5210 04 555-00 350-0	INCREASE CTC BUDGET	BJE 236	1,763.00			04
A5210 04 555-00 733-0	ADD CHF GRANT TO BUDGET	BJE 243	645			04
A5210 04 555-00 708-0	ADDITIONAL FUNDS WWC	BJE 245	56			04
A5220 04 555-00 707-1	ADD EPR ADDITIONAL FUNDS	BJE 222	100			04
A5220 04 550-00 702-0	INCREASE FUNDS IMM CORE GRANT	BJE 229	815			04
A5220 04 555-00 309-0	ADD NEW GRANT FOR WCP	BJE 230	871			04
A5220 04 555-00 350-0	INCREASE CTC BUDGET	BJE 236	1,787.00			04
A5220 04 555-00 733-0	ADD CHF GRANT TO BUDGET	BJE 243	1,062.00			04
A5230 04 550-00 345-0	ADD FUNDS CANCER MINI GRANT	BJE 217	139			04
A5230 04 555-00 707-1	ADD EPR ADDITIONAL FUNDS	BJE 222	139			04
A5230 04 550-00 702-0	INCREASE FUNDS IMM CORE GRANT	BJE 229	204			04
A5230 04 555-00 309-0	ADD NEW GRANT FOR WCP	BJE 230	274			04
A5230 04 555-00 350-0	INCREASE CTC BUDGET	BJE 236	1,174.00			04
A5230 04 555-00 733-0	ADD CHF GRANT TO BUDGET	BJE 243	469			04
A5230 04 555-00 708-0	ADDITIONAL FUNDS WWC	BJE 245	4			04
A5240 04 550-00 345-0	ADD FUNDS CANCER MINI GRANT	BJE 217	5			04
A5240 04 555-00 707-1	ADD EPR ADDITIONAL FUNDS	BJE 222	4			04
A5240 04 550-00 702-0	INCREASE FUNDS IMM CORE GRANT	BJE 229	16			04
A5240 04 555-00 309-0	ADD NEW GRANT FOR WCP	BJE 230	8			04
A5240 04 555-00 350-0	INCREASE CTC BUDGET	BJE 236	35			04
A5240 04 555-00 733-0	ADD CHF GRANT TO BUDGET	BJE 243	14			04
A5240 04 555-00 708-0	ADDITIONAL FUNDS WWC	BJE 245	1			04
A5250 04 550-00 345-0	ADD FUNDS CANCER MINI GRANT	BJE 217	19			04
A5250 04 555-00 707-1	ADD EPR ADDITIONAL FUNDS	BJE 222	3			04
A5250 04 550-00 702-0	INCREASE FUNDS IMM CORE GRANT	BJE 229	17			04
A5250 04 555-00 309-0	ADD NEW GRANT FOR WCP	BJE 230	19			04
A5250 04 555-00 350-0	INCREASE CTC BUDGET	BJE 236	21			04
A5250 04 555-00 733-0	ADD CHF GRANT TO BUDGET	BJE 243	42			04
A5250 04 555-00 708-0	ADDITIONAL FUNDS WWC	BJE 245	3			04

A5260 04 550-00 345-0	ADD FUNDS CANCER MINI GRANT	BJE 217	3			04
A5260 04 555-00 707-1	ADD EPR ADDITIONAL FUNDS	BJE 222	2			04
A5260 04 550-00 702-0	INCREASE FUNDS IMM CORE GRANT	BJE 229	11			04
A5260 04 555-00 309-0	ADD NEW GRANT FOR WCP	BJE 230	3			04
A5260 04 555-00 350-0	INCREASE CTC BUDGET	BJE 236	25			04
A5260 04 555-00 733-0	ADD CHF GRANT TO BUDGET	BJE 243	5			04
A5260 04 555-00 708-0	ADDITIONAL FUNDS WWC	BJE 245	1			04
A6110 04 555-00 309-0	ADD NEW GRANT FOR WCP	BJE 230	100			04
A6110 04 555-00 350-0	INCREASE CTC BUDGET	BJE 236		64		04
A6120 04 550-00 345-0	ADD FUNDS CANCER MINI GRANT	BJE 217	200			04
A6120 04 555-00 708-0	ADDITIONAL FUNDING WWC	BJE 219	2,750.00			04
A6120 04 555-00 707-1	ADD EPR ADDITIONAL FUNDS	BJE 222	4,358.00			04
A6120 04 550-00 702-0	INCREASE FUNDS IMM CORE GRANT	BJE 229	200			04
A6120 04 555-00 309-0	ADD NEW GRANT FOR WCP	BJE 230	406			04
A6120 04 555-00 350-0	INCREASE CTC BUDGET	BJE 236		413		04
A6120 04 555-00 708-0	ADDITIONAL FUNDS WWC	BJE 245	4,353.00			04
A6170 04 555-00 350-0	INCREASE CTC BUDGET	BJE 236		205		04
A6170 04 555-00 708-0	ADDITIONAL FUNDS WWC	BJE 245	300			04
A6180 04 555-00 350-0	INCREASE CTC BUDGET	BJE 236		105		04
A6630 04 555-00 350-0	INCREASE CTC BUDGET	BJE 236		2,250.00		04
A6651 04 555-00 708-0	ADDITIONAL FUNDS WWC	BJE 245		300		04
A7310 04 555-00 707-1	ADD EPR ADDITIONAL FUNDS	BJE 222	192			04
A7310 04 555-00 309-0	ADD NEW GRANT FOR WCP	BJE 230	200			04
A7310 04 555-00 350-0	INCREASE CTC BUDGET	BJE 236	2,836.00			04
A7310 04 555-00 708-0	ADDITIONAL FUNDS WWC	BJE 245	688			04
A7310 04 555-00 707-0	ADD TRAINING TO BUDGET	BJE 248	225			04
A7311 04 555-00 708-0	ADDITIONAL FUNDING WWC	BJE 219	450			04
A7311 04 555-00 309-0	ADD NEW GRANT FOR WCP	BJE 230	700			04
A7311 04 555-00 350-0	INCREASE CTC BUDGET	BJE 236	658			04
A7311 04 555-00 708-0	ADDITIONAL FUNDS WWC	BJE 245		556		04
A7312 04 555-00 708-0	ADDITIONAL FUNDING WWC	BJE 219	475			04
A7312 04 555-00 309-0	ADD NEW GRANT FOR WCP	BJE 230	100			04
A7312 04 555-00 350-0	INCREASE CTC BUDGET	BJE 236	1,258.00			04
A7312 04 555-00 708-0	ADDITIONAL FUNDS WWC	BJE 245		443		04
A7312 04 555-00 707-0	ADD TRAINING TO BUDGET	BJE 248	150			04
A7313 04 555-00 708-0	ADDITIONAL FUNDING WWC	BJE 219	1,325.00			04
A7313 04 555-00 707-1	ADD EPR ADDITIONAL FUNDS	BJE 222	432			04
A7313 04 555-00 350-0	INCREASE CTC BUDGET	BJE 236	4,555.00			04
A7313 04 555-00 708-0	ADDITIONAL FUNDS WWC	BJE 245		309		04
A7313 04 555-00 707-0	ADD TRAINING TO BUDGET	BJE 248	1,040.00			04
A7324 04 555-00 350-0	INCREASE CTC BUDGET	BJE 236		3,800.00		04
A7327 04 555-00 708-0	ADDITIONAL FUNDS WWC	BJE 245		100		04
A7329 04 555-00 309-0	ADD NEW GRANT FOR WCP	BJE 230	600			04
A7329 04 555-00 350-0	INCREASE CTC BUDGET	BJE 236	23,076.00			04
A7329 04 555-00 708-0	ADDITIONAL FUNDS WWC	BJE 245	454			04
A7330 04 555-00 707-1	ADD EPR ADDITIONAL FUNDS	BJE 222	100			04
A7330 04 555-00 309-0	ADD NEW GRANT FOR WCP	BJE 230	100			04
A7330 04 555-00 350-0	INCREASE CTC BUDGET	BJE 236	3			04
A7331 04 555-00 707-1	ADD EPR ADDITIONAL FUNDS	BJE 222	300			04
A7331 04 555-00 309-0	ADD NEW GRANT FOR WCP	BJE 230	300			04
A7331 04 555-00 350-0	INCREASE CTC BUDGET	BJE 236	2,140.00			04
A7332 04 555-00 350-0	INCREASE CTC BUDGET	BJE 236	700			04
A7332 04 555-00 708-0	ADDITIONAL FUNDS WWC	BJE 245	660			04
A7410 04 550-00 345-0	ADD FUNDS CANCER MINI GRANT	BJE 217	400			04
A7410 04 555-00 707-1	ADD EPR ADDITIONAL FUNDS	BJE 222	300			04
A7410 04 555-00 350-0	INCREASE CTC BUDGET	BJE 236		830		04
A7420 04 555-00 707-1	ADD EPR ADDITIONAL FUNDS	BJE 222	300			04
A7440 04 555-00 707-0	ADD TRAINING TO BUDGET	BJE 248	1,000.00			04
A8420 04 555-00 707-1	ADD EPR ADDITIONAL FUNDS	BJE 222	3,625.00			04
	PUBLIC HEALTH FUND EXPENDITURES		**126,495.00**	**9,375.00**	**117,120.00**	
A7801 10 610-00 000-0	MARKETING DIST UPDATE	BJE 216		5,292.00		10
A7841 10 610-00 000-0	AIP 52 & AIP 53 ADD TO BUDGET	BJE 221	55,555.00			10
	AIRPORT FUND EXPENDITURES		**55,555.00**	**5,292.00**	**50,263.00**	
A7843 12 813-00 000-0	DHHS REMODEL	BJE 231	15,000.00			12
A7852 12 813-00 000-0	MARKETING DIST UPDATE	BJE 216	151,169.00			12
A8110 12 813-00 000-0	BUDGET AMEND @ YEAR END	BJE 250	99,300.00			12
	SALES TAX FUND EXPENDITURES		**265,469.00**	**-**	**265,469.00**	
A7353 30 812-00 000-0	BUDGET AMEND @ YEAR END	BJE 250	200.00			30
	MOSQUITO FUND EXPENDITURES		**200.00**	**-**	**200.00**	
A7801 32 811-00 000-0	MARKETING DIST UPDATE	BJE 216	3,930.00			32
	SAGE GROUSE FUND EXPENDITURES		**3,930.00**	**-**	**3,930.00**	
A4220 41 804-00 732-0	AIP 52 & AIP 53 ADD TO BUDGET	BJE 221		1,000,000.00		41

A4265 41 804-00 732-0	AIP 52 & AIP 53 ADD TO BUDGET	BJE 221		55,556.00		41
A4810 41 804-00 732-0	AIP 52 & AIP 53 ADD TO BUDGET	BJE 221		55,555.00		41
	AIRPORT CONSTRUCTION FUND REVENUES		**-**	**1,111,111.00**	**(1,111,111.00)**	
A7320 41 804-00 732-0	AIP 52 & AIP 53 ADD TO BUDGET	BJE 221	405,611.00			41
A8430 41 804-00 732-0	AIP 52 & AIP 53 ADD TO BUDGET	BJE 221	705,500.00			41
	AIRPORT CONSTRUCTION FUND EXPENDITURES		**1,111,111.00**	**-**	**1,111,111.00**	
A4241 43 809-00 808-5	DHHS REMODEL	BJE 231		239,153.00		43
A4803 43 809-00 808-5	DHHS REMODEL	BJE 231		204,154.00		43
A4807 43 809-00 324-3	MARKETING DIST UPDATE	BJE 216		8,000.00		43
A4812 43 809-00 808-5	DHHS REMODEL	BJE 231		15,000.00		43
	CAPITAL OUTLAY FUND REVENUES		**-**	**466,307.00**	**(466,307.00)**	
A7010 43 809-00 808-5	DHHS REMODEL	BJE 231	500			43
A7011 43 809-00 808-5	DHHS REMODEL	BJE 231	500			43
A7320 43 809-00 808-5	DHHS REMODEL	BJE 231	20,000.00			43
A7329 43 809-00 808-5	DHHS REMODEL	BJE 231	20,000.00			43
A7341 43 809-00 808-5	DHHS REMODEL	BJE 231	7,782.00			43
A7410 43 809-00 808-5	DHHS REMODEL	BJE 231	500			43
A8210 43 809-00 808-5	DHHS REMODEL	BJE 231	341,275.00			43
A8220 43 809-00 808-5	DHHS REMODEL	BJE 231	7,500.00			43
A8230 43 809-00 808-5	DHHS REMODEL	BJE 231	60,250.00			43
A8310 43 809-00 324-3	MARKETING DIST UPDATE	BJE 216	8,000.00			43
	CAPITAL OUTLAY FUND EXPENDITURES		**466,307.00**	**-**	**466,307.00**	
A4316 52 541-00 000-0	MARKETING DIST UPDATE	BJE 250		25000		52
	SOLID WASTE FUND REVENUES		**-**	**25,000.00**	**(25,000.00)**	
A6320 52 541-00 000-0	MARKETING DIST UPDATE	BJE 250	3,000.00			52
A7320 52 541-00 000-0	MARKETING DIST UPDATE	BJE 250	23,000.00			52
A7329 52 541-00 000-0	MARKETING DIST UPDATE	BJE 250	3,000.00			52
A7329 52 542-00 352-0	MARKETING DIST UPDATE	BJE 250	5,000.00			52
A7492 52 541-00 000-0	MARKETING DIST UPDATE	BJE 250	23,000.00			52
A7492 52 542-00 000-0	MARKETING DIST UPDATE	BJE 250	5,000.00			52
A7801 52 541-00 000-0	MARKETING DIST UPDATE	BJE 216	1			52
	SOLID WASTE FUND EXPENDITURES		**62,001.00**	**-**	**62,001.00**	
A7801 80 341-00 000-0	MARKETING DIST UPDATE	BJE 216		53		80
	ISF-I FUND EXPENDITURES		**-**	**53.00**	**(53.00)**	
A7801 90 801-00 000-0	MARKETING DIST UPDATE	BJE 216	2,035.00			90
	ISF-III FUND EXPENDITURES		**2,035.00**	**-**	**2,035.00**	
A9027 92 210-00 000-0	RTA MOVE BUDGET FOR CNG SHOP	BJE 225	45,000.00			92
A9027 92 210-00 104-2	RTA MOVE BUDGET FOR CNG SHOP	BJE 225		45,000.00		92
	LOCAL RURAL TRANSPORTATION DISTRICT FUND EXPENDITURES		**45,000.00**	**45,000.00**	**-**	
		GRAND TOTAL	**2,864,687.07**	**2,202,906.00**	**661,781.07**	