



BOARD OF COUNTY COMMISSIONERS
OF GUNNISON COUNTY
RESOLUTION NO. 2017-56

A RESOLUTION AMENDING THE GUNNISON COUNTY BUDGET FOR FISCAL YEAR 2017 AND AMENDING THE APPROPRIATION RESOLUTION.

WHEREAS, at the time of the adoption of the budget for Gunnison County for fiscal year 2017 certain revenues were unassured and certain expenditures were not anticipated; and

WHEREAS, revenues can now be identified for such expenditures;

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Gunnison County, Colorado, that a supplemental budget and appropriation resolution be adopted in the following respects:

1. General Fund. The revenues are increased in the amount of \$131,253 as detailed by account number on Appendix A attached. The expenditures are increased in the amount of \$300,525 as detailed by account number on Appendix A attached.
2. Road & Bridge Fund. The expenditures are reduced in the amount of \$65,662 as detailed by account number on Appendix A attached.
3. Human Services Fund. The revenues are increased in the amount of \$23,000 as detailed by account number on Appendix A attached. The expenditures are increased in the amount of \$226,745 as detailed by account number on Appendix A attached.
4. Public Health Fund. The revenues are increased in the amount of \$121,539 as detailed by account number on Appendix A attached. The expenditures are increased in the amount of \$117,120 as detailed by account number on Appendix A attached.
5. Airport Operations Fund. The expenditures are increased in the amount of \$50,263 as detailed by account number on Appendix A attached.
6. Sales Tax Fund. The expenditures are increased in the amount of \$265,469 as detailed by account number on Appendix A.
7. Mosquito Control Fund The expenditures are increased in the amount of \$200 as detailed by account number on Appendix A.
8. Sage Grouse Fund. The expenditures are increased in the amount of \$3,930 as detailed by account number on Appendix A.
9. Airport Construction Fund. The revenues are increased in the amount of \$1,111,111 as detailed by account number on Appendix A attached. The expenditures are increased in the amount of \$1,111,111 as detailed by account number on Appendix A attached.
10. Capital Expenditures Fund. The revenues are increased in the amount of \$466,307 as detailed by account number on Appendix A attached. The expenditures are increased in the amount of \$466,307 as detailed by account number on Appendix A attached.
11. Solid Waste Fund. The revenues are increased in the amount of \$25,000 as detailed by account number on Appendix A attached. The expenditures are increased in the amount of \$62,001 as detailed by account number on Appendix A attached.



- 12. ISF-I. The expenditures are decreased in the amount of \$53 as detailed by account number on Appendix A attached.
- 13. ISF III The expenditures are increased in the amount of \$2,035 as detailed by account number on Appendix A attached.

The above sums of money, or as much thereof as may be authorized by law and as may be deemed necessary to defray the expenses and liabilities of the County, are hereby appropriated. It is the intent of the Board to make the necessary amendments and supplements to the budget adoption and appropriation resolutions - Resolution Nos. 2016-49 and 2016-50 respectively - for Gunnison County for the fiscal year beginning January 1, 2017 and ending December 31, 2017; but except as specifically provided for herein, to make no further changes in the budget adoption or appropriation resolutions adopted with respect to said fiscal year.

INTRODUCED by Commissioner Houck, seconded by Commissioner Messner, and adopted this 22nd day of December 2017.

BOARD OF COUNTY COMMISSIONERS
OF GUNNISON COUNTY, COLORADO


Phil Chamberland, Chairperson


Jonathan Houck, Vice-Chairperson


John Messner, Commissioner

Attest:


Deputy County Clerk





APPENDIX A

ACCOUNT	DESCRIPTION	BJE	AMOUNT DB	AMOUNT CR	TOTAL	FUND
A4225 01 152-00 123-0	REDUCE OBH LEAF BUDGET	BJE 238	13,661.00			01
A4240 01 550-00 710-1	REDUCE RTT BUDGET	BJE 237	12,178.00			01
A4225 01 152-00 124-0	REDUCE TGYS BUDGET	BJE 239	16,623.00			01
A4240 01 550-00 710-4	INCREASE CCCAP BUDGET	BJE 240		6,688.00		01
A4240 01 550-00 710-3	INCREASE EQIT BUDGET	BJE 241		2,858.00		01
A4246 01 550-00 710-3	EQIT GRANT AWARD	BJE 220		5,894.00		01
A4249 01 806-00 000-0	VETERAN OFFICE UPDATED BUDGET	BJE 218		2,889.00		01
A4262 01 550-00 305-0	REDUCE NFP BUDGET	BJE 235	40,056.00			01
A4269 01 363-00 354-0	ADD NEW WEED PROGRAM TO BUDGET	BJE 226		21,280.00		01
A4279 01 117-00 326-0	ADD ANNUAL SECURITY GRANT	BJE 223		38,445.00		01
A4280 01 705-00 000-0	NEW CBTF PROJECT REQUEST	BJE 227		9,200.00		01
A4280 01 152-00 000-0	INCREASE FUNDS GCSAPP ACTIVITY	BJE 228		36,006.00		01
A4281 01 705-00 000-0	NEW CBTF PROJECT REQUEST	BJE 227		9,200.00		01
A4282 01 705-00 000-0	NEW CBTF PROJECT REQUEST	BJE 227		9,200.00		01
A4289 01 705-00 000-0	NEW CBTF PROJECT REQUEST	BJE 227		9,800.00		01
A4291 01 550-00 000-0	INCREASE FUNDS GCSAPP ACTIVITY	BJE 228		10,000.00		01
A4299 01 705-00 000-0	NEW CBTF PROJECT REQUEST	BJE 227		2,600.00		01
A4398 01 550-00 710-3	EQIT GRANT AWARD	BJE 220		210		01
A4497 01 152-00 000-0	INCREASE FUNDS GCSAPP ACTIVITY	BJE 228	4,000.00			01
A4498 01 152-00 000-0	INCREASE FUNDS GCSAPP ACTIVITY	BJE 228		1,500.00		01
A4498 01 814-05 000-0	ADD 4H RENOVATIONS TO BUDGET	BJE 244		50,000.00		01
A4803 01 814-00 000-0	MARKETING DIST UPDATE	BJE 216		2,000.00		01
A4850 01 814-00 000-0	MARKETING DIST UPDATE	BJE 216		1		01
GENERAL FUND REVENUES			86,518.00	217,771.00	(131,253.00)	
A5110 01 386-00 000-0	JOHN CATTLES P/R CHANGES	BJE 233	5,338.00			01
A5111 01 550-00 710-3	EQIT GRANT AWARD	BJE 220	2,929.00			01
A5111 01 103-00 000-0	KATHERINE HAASE P/R CHANGES	BJE 234	3,277.00			01
A5111 01 550-00 710-1	REDUCE RTT BUDGET	BJE 237		16		01
A5111 01 152-00 123-0	REDUCE OBH LEAF BUDGET	BJE 238		6,208.00		01
A5111 01 152-00 124-0	REDUCE TGYS BUDGET	BJE 239		10,015.00		01
A5111 01 550-00 710-4	INCREASE CCCAP BUDGET	BJE 240	1,162.00			01
A5111 01 550-00 710-3	INCREASE EQIT BUDGET	BJE 241	176			01
A5111 01 800-00 000-0	COMPENSATED ABS EXP INCREASE	BJE 247	47,875.70			01
A5111 01 800-00 000-0	INCREASE COMP ABSENSE BUDGET	BJE 249	8,624.00			01
A5111 01 800-00 000-0	INCREASE COMP ABSENSE BUDGET	BJE 249	25,000.00			01
A5112 01 806-00 000-0	VETERAN OFFICE UPDATED BUDGET	BJE 218	1,692.00			01
A5112 01 550-00 710-3	EQIT GRANT AWARD	BJE 220	1,765.00			01
A5112 01 363-00 354-0	ADD NEW WEED PROGRAM TO BUDGET	BJE 226	15,470.00			01
A5112 01 152-00 000-0	INCREASE FUNDS GCSAPP ACTIVITY	BJE 228	10,488.00			01
A5112 01 550-00 305-0	REDUCE NFP BUDGET	BJE 235		25,132.00		01
A5112 01 550-00 710-1	REDUCE RTT BUDGET	BJE 237		3,233.00		01
A5112 01 550-00 710-4	INCREASE CCCAP BUDGET	BJE 240	2,787.00			01
A5112 01 550-00 710-3	INCREASE EQIT BUDGET	BJE 241	1,580.00			01
A5210 01 806-00 000-0	VETERAN OFFICE UPDATED BUDGET	BJE 218	129			01
A5210 01 550-00 710-3	EQIT GRANT AWARD	BJE 220	349			01
A5210 01 363-00 354-0	ADD NEW WEED PROGRAM TO BUDGET	BJE 226	1,183.00			01
A5210 01 152-00 000-0	INCREASE FUNDS GCSAPP ACTIVITY	BJE 228	872			01
A5210 01 386-00 000-0	JOHN CATTLES P/R CHANGES	BJE 233	417			01
A5210 01 103-00 000-0	KATHERINE HAASE P/R CHANGES	BJE 234	256			01
A5210 01 550-00 305-0	REDUCE NFP BUDGET	BJE 235		1,433.00		01
A5210 01 550-00 710-1	REDUCE RTT BUDGET	BJE 237		313		01
A5210 01 152-00 123-0	REDUCE OBH LEAF BUDGET	BJE 238		428		01
A5210 01 152-00 124-0	REDUCE TGYS BUDGET	BJE 239		739		01
A5210 01 550-00 710-4	INCREASE CCCAP BUDGET	BJE 240	347			01
A5210 01 550-00 710-3	INCREASE EQIT BUDGET	BJE 241	55			01
A5210 01 800-00 000-0	COMPENSATED ABS EXP INCREASE	BJE 247	3,766.34			01
A5210 01 800-00 000-0	INCREASE COMP ABSENSE BUDGET	BJE 249	1,259.00			01
A5220 01 550-00 710-3	EQIT GRANT AWARD	BJE 220	504			01
A5220 01 550-00 305-0	REDUCE NFP BUDGET	BJE 235		15,257.00		01
A5220 01 550-00 710-1	REDUCE RTT BUDGET	BJE 237		36		01
A5220 01 152-00 123-0	REDUCE OBH LEAF BUDGET	BJE 238		2,122.00		01
A5220 01 152-00 124-0	REDUCE TGYS BUDGET	BJE 239		2,025.00		01
A5220 01 550-00 710-4	INCREASE CCCAP BUDGET	BJE 240	396			01
A5220 01 550-00 710-3	INCREASE EQIT BUDGET	BJE 241	471			01
A5220 01 800-00 000-0	INCREASE COMP ABSENSE BUDGET	BJE 249	48.00			01
A5230 01 550-00 710-3	EQIT GRANT AWARD	BJE 220	83			01
A5230 01 152-00 000-0	INCREASE FUNDS GCSAPP ACTIVITY	BJE 228	250			01
A5230 01 386-00 000-0	JOHN CATTLES P/R CHANGES	BJE 233	267			01
A5230 01 103-00 000-0	KATHERINE HAASE P/R CHANGES	BJE 234	164			01
A5230 01 550-00 305-0	REDUCE NFP BUDGET	BJE 235		1,256.00		01



A5230 01 550-00 710-1	REDUCE RTT BUDGET	BJE 237	91	01
A5230 01 152-00 123-0	REDUCE OBH LEAF BUDGET	BJE 238	408	01
A5230 01 152-00 124-0	REDUCE TGYS BUDGET	BJE 239	489	01
A5230 01 550-00 710-4	INCREASE CCCAP BUDGET	BJE 240	129	01
A5230 01 550-00 710-3	INCREASE EQIT BUDGET	BJE 241	72	01
A5230 01 800-00 000-0	COMPENSATED ABS EXP INCREASE	BJE 247	2,393.93	01
A5230 01 800-00 000-0	INCREASE COMP ABSENSE BUDGET	BJE 249	981.00	01
A5240 01 550-00 710-3	EQIT GRANT AWARD	BJE 220	7	01
A5240 01 363-00 354-0	ADD NEW WEED PROGRAM TO BUDGET	BJE 226	23	01
A5240 01 152-00 000-0	INCREASE FUNDS GCSAPP ACTIVITY	BJE 228	16	01
A5240 01 386-00 000-0	JOHN CATTLES P/R CHANGES	BJE 233	8	01
A5240 01 103-00 000-0	KATHERINE HAASE P/R CHANGES	BJE 234	5	01
A5240 01 550-00 305-0	REDUCE NFP BUDGET	BJE 235	37	01
A5240 01 550-00 710-1	REDUCE RTT BUDGET	BJE 237	7	01
A5240 01 152-00 123-0	REDUCE OBH LEAF BUDGET	BJE 238	9	01
A5240 01 152-00 124-0	REDUCE TGYS BUDGET	BJE 239	15	01
A5240 01 550-00 710-4	INCREASE CCCAP BUDGET	BJE 240	70	01
A5240 01 550-00 710-3	INCREASE EQIT BUDGET	BJE 241	3	01
A5240 01 800-00 000-0	COMPENSATED ABS EXP INCREASE	BJE 247	71.2	01
A5240 01 800-00 000-0	INCREASE COMP ABSENSE BUDGET	BJE 249	110.00	01
A5250 01 550-00 710-3	EQIT GRANT AWARD	BJE 220	10	01
A5250 01 363-00 354-0	ADD NEW WEED PROGRAM TO BUDGET	BJE 226	604	01
A5250 01 152-00 000-0	INCREASE FUNDS GCSAPP ACTIVITY	BJE 228	18	01
A5250 01 386-00 000-0	JOHN CATTLES P/R CHANGES	BJE 233	217	01
A5250 01 103-00 000-0	KATHERINE HAASE P/R CHANGES	BJE 234	10	01
A5250 01 550-00 305-0	REDUCE NFP BUDGET	BJE 235	218	01
A5250 01 550-00 710-1	REDUCE RTT BUDGET	BJE 237	2	01
A5250 01 152-00 123-0	REDUCE OBH LEAF BUDGET	BJE 238	166	01
A5250 01 152-00 124-0	REDUCE TGYS BUDGET	BJE 239	271	01
A5250 01 550-00 710-4	INCREASE CCCAP BUDGET	BJE 240	17	01
A5250 01 550-00 710-3	INCREASE EQIT BUDGET	BJE 241	10	01
A5250 01 800-00 000-0	COMPENSATED ABS EXP INCREASE	BJE 247	465.82	01
A5250 01 800-00 000-0	INCREASE COMP ABSENSE BUDGET	BJE 249	34.00	01
A5260 01 550-00 710-3	EQIT GRANT AWARD	BJE 220	3	01
A5260 01 152-00 000-0	INCREASE FUNDS GCSAPP ACTIVITY	BJE 228	26	01
A5260 01 550-00 305-0	REDUCE NFP BUDGET	BJE 235	9	01
A5260 01 152-00 123-0	REDUCE OBH LEAF BUDGET	BJE 238	4	01
A5260 01 152-00 124-0	REDUCE TGYS BUDGET	BJE 239	8	01
A5260 01 550-00 710-4	INCREASE CCCAP BUDGET	BJE 240	6	01
A5260 01 550-00 710-3	INCREASE EQIT BUDGET	BJE 241	5	01
A5260 01 800-00 000-0	COMPENSATED ABS EXP INCREASE	BJE 247	5.08	01
A5260 01 800-00 000-0	INCREASE COMP ABSENSE BUDGET	BJE 249	5.00	01
A6110 01 152-00 000-0	INCREASE FUNDS GCSAPP ACTIVITY	BJE 228	486	01
A6110 01 550-00 305-0	REDUCE NFP BUDGET	BJE 235	290	01
A6110 01 550-00 710-1	REDUCE RTT BUDGET	BJE 237	1,225.00	01
A6110 01 152-00 123-0	REDUCE OBH LEAF BUDGET	BJE 238	456	01
A6110 01 152-00 124-0	REDUCE TGYS BUDGET	BJE 239	500	01
A6110 01 550-00 710-0	INCREASE CCCAP BUDGET	BJE 240	24	01
A6120 01 550-00 710-3	EQIT GRANT AWARD	BJE 220	100	01
A6120 01 152-00 000-0	INCREASE FUNDS GCSAPP ACTIVITY	BJE 228	3,100.00	01
A6120 01 550-00 305-0	REDUCE NFP BUDGET	BJE 235	965	01
A6120 01 550-00 710-1	REDUCE RTT BUDGET	BJE 237	6,161.00	01
A6120 01 152-00 123-0	REDUCE OBH LEAF BUDGET	BJE 238	1,509.00	01
A6120 01 152-00 124-0	REDUCE TGYS BUDGET	BJE 239	4,325.00	01
A6120 01 550-00 710-4	INCREASE CCCAP BUDGET	BJE 240	3,419.00	01
A6120 01 550-00 710-3	INCREASE EQIT BUDGET	BJE 241	137	01
A6170 01 152-00 000-0	INCREASE FUNDS GCSAPP ACTIVITY	BJE 228	75	01
A6170 01 152-00 124-0	REDUCE TGYS BUDGET	BJE 239	400	01
A6180 01 152-00 000-0	INCREASE FUNDS GCSAPP ACTIVITY	BJE 228	25	01
A6180 01 550-00 305-0	REDUCE NFP BUDGET	BJE 235	6	01
A6180 01 550-00 710-1	REDUCE RTT BUDGET	BJE 237	35	01
A6180 01 152-00 124-0	REDUCE TGYS BUDGET	BJE 239	1,100.00	01
A6180 01 550-00 710-4	INCREASE CCCAP BUDGET	BJE 240	6	01
A6610 01 550-00 710-1	REDUCE RTT BUDGET	BJE 237	698	01
A6630 01 550-00 710-3	EQIT GRANT AWARD	BJE 220	50	01
A6630 01 550-00 710-3	INCREASE EQIT BUDGET	BJE 241	50	01
A7310 01 806-00 000-0	VETERAN OFFICE UPDATED BUDGET	BJE 218	132	01
A7310 01 550-00 710-3	EQIT GRANT AWARD	BJE 220	220	01
A7310 01 152-00 000-0	INCREASE FUNDS GCSAPP ACTIVITY	BJE 228	100	01
A7310 01 550-00 305-0	REDUCE NFP BUDGET	BJE 235	219	01
A7310 01 152-00 123-0	REDUCE OBH LEAF BUDGET	BJE 238	623	01
A7310 01 550-00 710-4	INCREASE CCCAP BUDGET	BJE 240	45	01

A7310 01 550-00 710-3	INCREASE EQIT BUDGET	BJE 241		19	01
A7311 01 550-00 305-0	REDUCE NFP BUDGET	BJE 235	134		01
A7311 01 550-00 710-1	REDUCE RTT BUDGET	BJE 237		1,154.00	01
A7311 01 152-00 123-0	REDUCE OBH LEAF BUDGET	BJE 238		708	01
A7311 01 152-00 124-0	REDUCE TGYS BUDGET	BJE 239		295	01
A7311 01 550-00 710-4	INCREASE CCCAP BUDGET	BJE 240	214		01
A7312 01 806-00 000-0	VETERAN OFFICE UPDATED BUDGET	BJE 218	240		01
A7312 01 550-00 710-1	REDUCE RTT BUDGET	BJE 237		667	01
A7312 01 152-00 123-0	REDUCE OBH LEAF BUDGET	BJE 238		496	01
A7312 01 152-00 124-0	REDUCE TGYS BUDGET	BJE 239		85	01
A7312 01 550-00 710-4	INCREASE CCCAP BUDGET	BJE 240	102		01
A7313 01 806-00 000-0	VETERAN OFFICE UPDATED BUDGET	BJE 218	231		01
A7313 01 550-00 305-0	REDUCE NFP BUDGET	BJE 235	1,879.00		01
A7313 01 152-00 710-1	REDUCE RTT BUDGET	BJE 237		380	01
A7313 01 152-00 123-0	REDUCE OBH LEAF BUDGET	BJE 238		1,656.00	01
A7313 01 152-00 124-0	REDUCE TGYS BUDGET	BJE 239		240	01
A7313 01 550-00 710-4	INCREASE CCCAP BUDGET	BJE 240	100		01
A7324 01 152-00 123-0	REDUCE OBH LEAF BUDGET	BJE 238		2,500.00	01
A7329 01 705-00 000-0	USE OF RETURNED ICE CONTRIB	BJE 215	10,000.00		01
A7329 01 705-00 000-0	NEW CBTF PROJECT REQUEST	BJE 227	42,000.00		01
A7329 01 152-00 000-0	INCREASE FUNDS GCSAPP ACTIVITY	BJE 228	26,450.00		01
A7329 01 550-00 710-1	REDUCE RTT BUDGET	BJE 237		2,700.00	01
A7329 01 152-00 123-0	REDUCE OBH LEAF BUDGET	BJE 238	2,233.00		01
A7329 01 152-00 124-0	REDUCE TGYS BUDGET	BJE 239	1,277.00		01
A7329 01 814-05 000-0	ADD 4H RENOVATIONS TO BUDGET	BJE 244	50,000.00		01
A7330 01 806-00 000-0	VETERAN OFFICE UPDATED BUDGET	BJE 218	5		01
A7330 01 550-00 710-3	EQIT GRANT AWARD	BJE 220	50		01
A7330 01 152-00 000-0	INCREASE FUNDS GCSAPP ACTIVITY	BJE 228	550		01
A7330 01 152-00 124-0	REDUCE TGYS BUDGET	BJE 239		1,585.00	01
A7330 01 550-00 710-0	INCREASE EQIT BUDGET	BJE 241		18	01
A7331 01 806-00 000-0	VETERAN OFFICE UPDATED BUDGET	BJE 218	70		01
A7331 01 550-00 710-3	EQIT GRANT AWARD	BJE 220	34		01
A7331 01 152-00 000-0	INCREASE FUNDS GCSAPP ACTIVITY	BJE 228	1,500.00		01
A7331 01 152-00 123-0	REDUCE OBH LEAF BUDGET	BJE 238	214		01
A7331 01 152-00 124-0	REDUCE TGYS BUDGET	BJE 239	3,783.00		01
A7331 01 550-00 710-3	INCREASE EQIT BUDGET	BJE 241		34	01
A7332 01 806-00 000-0	VETERAN OFFICE UPDATED BUDGET	BJE 218	270		01
A7332 01 152-00 000-0	INCREASE FUNDS GCSAPP ACTIVITY	BJE 228		1,500.00	01
A7332 01 152-00 123-0	REDUCE OBH LEAF BUDGET	BJE 238		1,000.00	01
A7351 01 814-05 000-0	ADD 4H RENOVATIONS TO BUDGET	BJE 244	5,000.00		01
A7361 01 550-00 710-1	REDUCE RTT BUDGET	BJE 237		57	01
A7361 01 152-00 123-0	REDUCE OBH LEAF BUDGET	BJE 238	1,697.00		01
A7363 01 705-00 000-0	NEW CBTF PROJECT REQUEST	BJE 227	7,200.00		01
A7410 01 152-00 000-0	INCREASE FUNDS GCSAPP ACTIVITY	BJE 228	700		01
A7410 01 550-00 305-0	REDUCE NFP BUDGET	BJE 235	231		01
A7410 01 152-00 123-0	REDUCE OBH LEAF BUDGET	BJE 238	1,177.00		01
A7410 01 152-00 124-0	REDUCE TGYS BUDGET	BJE 239		1,399.00	01
A7430 01 806-00 000-0	VETERAN OFFICE UPDATED BUDGET	BJE 218	120		01
A7430 01 152-00 123-0	REDUCE OBH LEAF BUDGET	BJE 238		550	01
A7430 01 152-00 124-0	REDUCE TGYS BUDGET	BJE 239		100	01
A7440 01 152-00 123-0	REDUCE OBH LEAF BUDGET	BJE 238	90		01
A7440 01 152-00 124-0	REDUCE TGYS BUDGET	BJE 239		500	01
A7491 01 550-00 710-4	INCREASE CCCAP BUDGET	BJE 240	144		01
A7492 01 363-00 354-0	ADD NEW WEED PROGRAM TO BUDGET	BJE 226	4,000.00		01
A7500 01 152-00 000-0	INCREASE FUNDS GCSAPP ACTIVITY	BJE 228	500		01
A7500 01 550-00 710-1	REDUCE RTT BUDGET	BJE 237	3,757.00		01
A7500 01 152-00 123-0	REDUCE OBH LEAF BUDGET	BJE 238		500	01
A7500 01 152-00 124-0	REDUCE TGYS BUDGET	BJE 239	1,500.00		01
A7500 01 550-00 710-4	INCREASE CCCAP BUDGET	BJE 240	3,670.00		01
A8210 01 814-05 000-0	ADD 4H RENOVATIONS TO BUDGET	BJE 244	45,000.00		01
A8420 01 117-00 326-0	ADD ANNUAL SECURITY GRANT	BEJ 223	38,445.00		01
A8420 01 100-00 000-0	MOVE BUDGET FOR MOWER PURCH	BJE 224	1,655.00		01
A8420 01 386-00 000-0	MOVE BUDGET FOR MOWER PURCH	BJE 224		1,655.00	01
A9044 01 152-00 124-0	REDUCE TGYS BUDGET	BJE 239	150		01
GENERAL FUND EXPENDITURES			408,714.07	108,189.00	300,525.07
A7801 02 335-00 000-0	MARKETING DIST UPDATE	BJE 216		65,662.00	02
ROAD & BRIDGE FUND EXPENDITURES			-	65,662.00	(65,662.00)
A4240 03 155-00 725-0	INCREASE BUDGET SOC GRANT	BJE 246		23,000.00	03
HUMAN SERVICES FUND REVENUES			-	23,000.00	(23,000.00)
A5111 03 155-00 725-0	INCREASE BUDGET SOC GRANT	BJE 246	11,155.00		03
A5112 03 155-00 725-0	INCREASE BUDGET SOC GRANT	BJE 246		3,428.00	03
A5210 03 155-00 725-0	INCREASE BUDGET SOC GRANT	BJE 246	537		03





A5220 03 155-00 725-0	INCREASE BUDGET SOC GRANT	BJE 246	2,753.00		03
A5230 03 155-00 725-0	INCREASE BUDGET SOC GRANT	BJE 246	68		03
A5240 03 155-00 725-0	INCREASE BUDGET SOC GRANT	BJE 246	10		03
A5250 03 155-00 725-0	INCREASE BUDGET SOC GRANT	BJE 246		183	03
A5260 03 155-00 725-0	INCREASE BUDGET SOC GRANT	BJE 246	34		03
A7020 03 155-00 725-0	INCREASE BUDGET SOC GRANT	BJE 246		84	03
A7022 03 155-00 725-0	INCREASE BUDGET SOC GRANT	BJE 246		210	03
A7310 03 155-00 725-0	INCREASE BUDGET SOC GRANT	BJE 246	1,912.00		03
A7311 03 155-00 725-0	INCREASE BUDGET SOC GRANT	BJE 246	275		03
A7312 03 155-00 725-0	INCREASE BUDGET SOC GRANT	BJE 246	750		03
A7313 03 155-00 725-0	INCREASE BUDGET SOC GRANT	BJE 246	1,549.00		03
A7329 03 155-00 725-0	INCREASE BUDGET SOC GRANT	BJE 246	290		03
A7331 03 155-00 725-0	INCREASE BUDGET SOC GRANT	BJE 246		77	03
A7332 03 155-00 725-0	INCREASE BUDGET SOC GRANT	BJE 246	900		03
A7491 03 155-00 725-0	INCREASE BUDGET SOC GRANT	BJE 246		625	03
A7843 03 350-24 000-0	DHHS REMODEL	BJE 231	204,154.00		03
A9044 03 155-00 725-0	INCREASE BUDGET SOC GRANT	BJE 246	6,965.00		03
HUMAN SERVICES FUND EXPENDITURES			231,352.00	4,607.00	226,745.00
A4262 04 550-00 345-0	ADD FUNDS CANCER MINI GRANT	BJE 217		4,950.00	04
A4262 04 555-00 708-0	ADDITIONAL FUNDING WWC	BJE 219		5,000.00	04
A4262 04 555-00 707-1	ADD EPR ADDITIONAL FUNDS	BJE 222		13,617.00	04
A4262 04 550-00 702-0	INCREASE FUNDS IMM CORE GRANT	BJE 229		11,842.00	04
A4262 04 555-00 350-0	INCREASE CTC BUDGET	BJE 236		56,592.00	04
A4262 04 555-00 708-0	ADDITIONAL FUNDS WWC	BJE 245		5,504.00	04
A4289 04 555-00 707-0	ADD TRAINING TO BUDGET	BJE 248		2,415.00	04
A4497 04 555-00 309-0	ADD NEW GRANT FOR WCP	BJE 230		10,000.00	04
A4497 04 555-00 733-0	ADD CHF GRANT TO BUDGET	BJE 243		11,619.00	04
PUBLIC HEALTH FUND REVENUES			-	121,539.00	(121,539.00)
A5111 04 555-00 707-1	ADD EPR ADDITIONAL FUNDS	BJE 222	1,500.00		04
A5111 04 550-00 702-0	INCREASE FUNDS IMM CORE GRANT	BJE 229	9,376.00		04
A5111 04 555-00 309-0	ADD NEW GRANT FOR WCP	BJE 230	3,000.00		04
A5111 04 555-00 350-0	INCREASE CTC BUDGET	BJE 236	19,816.00		04
A5111 04 555-00 733-0	ADD CHF GRANT TO BUDGET	BJE 243	9,382.00		04
A5111 04 555-00 708-0	ADDITIONAL FUNDS WWC	BJE 245	692		04
A5112 04 550-00 345-0	ADD FUNDS CANCER MINI GRANT	BJE 217	3,466.00		04
A5112 04 555-00 707-1	ADD EPR ADDITIONAL FUNDS	BJE 222	812		04
A5112 04 550-00 702-0	INCREASE FUNDS IMM CORE GRANT	BJE 229	474		04
A5112 04 555-00 309-0	ADD NEW GRANT FOR WCP	BJE 230	2,900.00		04
A5112 04 555-00 350-0	INCREASE CTC BUDGET	BJE 236	1,681.00		04
A5210 04 550-00 345-0	ADD FUNDS CANCER MINI GRANT	BJE 217	268		04
A5210 04 555-00 707-1	ADD EPR ADDITIONAL FUNDS	BJE 222	212		04
A5210 04 550-00 702-0	INCREASE FUNDS IMM CORE GRANT	BJE 229	729		04
A5210 04 555-00 309-0	ADD NEW GRANT FOR WCP	BJE 230	419		04
A5210 04 555-00 350-0	INCREASE CTC BUDGET	BJE 236	1,763.00		04
A5210 04 555-00 733-0	ADD CHF GRANT TO BUDGET	BJE 243	645		04
A5210 04 555-00 708-0	ADDITIONAL FUNDS WWC	BJE 245	56		04
A5220 04 555-00 707-1	ADD EPR ADDITIONAL FUNDS	BJE 222	100		04
A5220 04 550-00 702-0	INCREASE FUNDS IMM CORE GRANT	BJE 229	815		04
A5220 04 555-00 309-0	ADD NEW GRANT FOR WCP	BJE 230	871		04
A5220 04 555-00 350-0	INCREASE CTC BUDGET	BJE 236	1,787.00		04
A5220 04 555-00 733-0	ADD CHF GRANT TO BUDGET	BJE 243	1,062.00		04
A5230 04 550-00 345-0	ADD FUNDS CANCER MINI GRANT	BJE 217	139		04
A5230 04 555-00 707-1	ADD EPR ADDITIONAL FUNDS	BJE 222	139		04
A5230 04 550-00 702-0	INCREASE FUNDS IMM CORE GRANT	BJE 229	204		04
A5230 04 555-00 309-0	ADD NEW GRANT FOR WCP	BJE 230	274		04
A5230 04 555-00 350-0	INCREASE CTC BUDGET	BJE 236	1,174.00		04
A5230 04 555-00 733-0	ADD CHF GRANT TO BUDGET	BJE 243	469		04
A5230 04 555-00 708-0	ADDITIONAL FUNDS WWC	BJE 245	4		04
A5240 04 550-00 345-0	ADD FUNDS CANCER MINI GRANT	BJE 217	5		04
A5240 04 555-00 707-1	ADD EPR ADDITIONAL FUNDS	BJE 222	4		04
A5240 04 550-00 702-0	INCREASE FUNDS IMM CORE GRANT	BJE 229	16		04
A5240 04 555-00 309-0	ADD NEW GRANT FOR WCP	BJE 230	8		04
A5240 04 555-00 350-0	INCREASE CTC BUDGET	BJE 236	35		04
A5240 04 555-00 733-0	ADD CHF GRANT TO BUDGET	BJE 243	14		04
A5240 04 555-00 708-0	ADDITIONAL FUNDS WWC	BJE 245	1		04
A5250 04 550-00 345-0	ADD FUNDS CANCER MINI GRANT	BJE 217	19		04
A5250 04 555-00 707-1	ADD EPR ADDITIONAL FUNDS	BJE 222	3		04
A5250 04 550-00 702-0	INCREASE FUNDS IMM CORE GRANT	BJE 229	17		04
A5250 04 555-00 309-0	ADD NEW GRANT FOR WCP	BJE 230	19		04
A5250 04 555-00 350-0	INCREASE CTC BUDGET	BJE 236	21		04
A5250 04 555-00 733-0	ADD CHF GRANT TO BUDGET	BJE 243	42		04
A5250 04 555-00 708-0	ADDITIONAL FUNDS WWC	BJE 245	3		04

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A5260 04 550-00 345-0	ADD FUNDS CANCER MINI GRANT	BJE 217	3		04
A5260 04 555-00 707-1	ADD EPR ADDITIONAL FUNDS	BJE 222	2		04
A5260 04 550-00 702-0	INCREASE FUNDS IMM CORE GRANT	BJE 229	11		04
A5260 04 555-00 309-0	ADD NEW GRANT FOR WCP	BJE 230	3		04
A5260 04 555-00 350-0	INCREASE CTC BUDGET	BJE 236	25		04
A5260 04 555-00 733-0	ADD CHF GRANT TO BUDGET	BJE 243	5		04
A5260 04 555-00 708-0	ADDITIONAL FUNDS WWC	BJE 245	1		04
A6110 04 555-00 309-0	ADD NEW GRANT FOR WCP	BJE 230	100		04
A6110 04 555-00 350-0	INCREASE CTC BUDGET	BJE 236		64	04
A6120 04 550-00 345-0	ADD FUNDS CANCER MINI GRANT	BJE 217	200		04
A6120 04 555-00 708-0	ADDITIONAL FUNDING WWC	BJE 219	2,750.00		04
A6120 04 555-00 707-1	ADD EPR ADDITIONAL FUNDS	BJE 222	4,358.00		04
A6120 04 550-00 702-0	INCREASE FUNDS IMM CORE GRANT	BJE 229	200		04
A6120 04 555-00 309-0	ADD NEW GRANT FOR WCP	BJE 230	406		04
A6120 04 555-00 350-0	INCREASE CTC BUDGET	BJE 236		413	04
A6120 04 555-00 708-0	ADDITIONAL FUNDS WWC	BJE 245	4,353.00		04
A6170 04 555-00 350-0	INCREASE CTC BUDGET	BJE 236		205	04
A6170 04 555-00 708-0	ADDITIONAL FUNDS WWC	BJE 245	300		04
A6180 04 555-00 350-0	INCREASE CTC BUDGET	BJE 236		105	04
A6630 04 555-00 350-0	INCREASE CTC BUDGET	BJE 236		2,250.00	04
A6651 04 555-00 708-0	ADDITIONAL FUNDS WWC	BJE 245		300	04
A7310 04 555-00 707-1	ADD EPR ADDITIONAL FUNDS	BJE 222	192		04
A7310 04 555-00 309-0	ADD NEW GRANT FOR WCP	BJE 230	200		04
A7310 04 555-00 350-0	INCREASE CTC BUDGET	BJE 236	2,836.00		04
A7310 04 555-00 708-0	ADDITIONAL FUNDS WWC	BJE 245	688		04
A7310 04 555-00 707-0	ADD TRAINING TO BUDGET	BJE 248	225		04
A7311 04 555-00 708-0	ADDITIONAL FUNDING WWC	BJE 219	450		04
A7311 04 555-00 309-0	ADD NEW GRANT FOR WCP	BJE 230	700		04
A7311 04 555-00 350-0	INCREASE CTC BUDGET	BJE 236	658		04
A7311 04 555-00 708-0	ADDITIONAL FUNDS WWC	BJE 245		556	04
A7312 04 555-00 708-0	ADDITIONAL FUNDING WWC	BJE 219	475		04
A7312 04 555-00 309-0	ADD NEW GRANT FOR WCP	BJE 230	100		04
A7312 04 555-00 350-0	INCREASE CTC BUDGET	BJE 236	1,258.00		04
A7312 04 555-00 708-0	ADDITIONAL FUNDS WWC	BJE 245		443	04
A7312 04 555-00 707-0	ADD TRAINING TO BUDGET	BJE 248	150		04
A7313 04 555-00 708-0	ADDITIONAL FUNDING WWC	BJE 219	1,325.00		04
A7313 04 555-00 707-1	ADD EPR ADDITIONAL FUNDS	BJE 222	432		04
A7313 04 555-00 350-0	INCREASE CTC BUDGET	BJE 236	4,555.00		04
A7313 04 555-00 708-0	ADDITIONAL FUNDS WWC	BJE 245		309	04
A7313 04 555-00 707-0	ADD TRAINING TO BUDGET	BJE 248	1,040.00		04
A7324 04 555-00 350-0	INCREASE CTC BUDGET	BJE 236		3,800.00	04
A7327 04 555-00 708-0	ADDITIONAL FUNDS WWC	BJE 245		100	04
A7329 04 555-00 309-0	ADD NEW GRANT FOR WCP	BJE 230	600		04
A7329 04 555-00 350-0	INCREASE CTC BUDGET	BJE 236	23,076.00		04
A7329 04 555-00 708-0	ADDITIONAL FUNDS WWC	BJE 245	454		04
A7330 04 555-00 707-1	ADD EPR ADDITIONAL FUNDS	BJE 222	100		04
A7330 04 555-00 309-0	ADD NEW GRANT FOR WCP	BJE 230	100		04
A7330 04 555-00 350-0	INCREASE CTC BUDGET	BJE 236	3		04
A7331 04 555-00 707-1	ADD EPR ADDITIONAL FUNDS	BJE 222	300		04
A7331 04 555-00 309-0	ADD NEW GRANT FOR WCP	BJE 230	300		04
A7331 04 555-00 350-0	INCREASE CTC BUDGET	BJE 236	2,140.00		04
A7332 04 555-00 350-0	INCREASE CTC BUDGET	BJE 236	700		04
A7332 04 555-00 708-0	ADDITIONAL FUNDS WWC	BJE 245	660		04
A7410 04 550-00 345-0	ADD FUNDS CANCER MINI GRANT	BJE 217	400		04
A7410 04 555-00 707-1	ADD EPR ADDITIONAL FUNDS	BJE 222	300		04
A7410 04 555-00 350-0	INCREASE CTC BUDGET	BJE 236		830	04
A7420 04 555-00 707-1	ADD EPR ADDITIONAL FUNDS	BJE 222	300		04
A7440 04 555-00 707-0	ADD TRAINING TO BUDGET	BJE 248	1,000.00		04
A8420 04 555-00 707-1	ADD EPR ADDITIONAL FUNDS	BJE 222	3,625.00		04
	PUBLIC HEALTH FUND EXPENDITURES		126,495.00	9,375.00	117,120.00
A7801 10 610-00 000-0	MARKETING DIST UPDATE	BJE 216		5,292.00	10
A7841 10 610-00 000-0	AIP 52 & AIP 53 ADD TO BUDGET	BJE 221	55,555.00		10
	AIRPORT FUND EXPENDITURES		55,555.00	5,292.00	50,263.00
A7843 12 813-00 000-0	DHHS REMODEL	BJE 231	15,000.00		12
A7852 12 813-00 000-0	MARKETING DIST UPDATE	BJE 216	151,169.00		12
A8110 12 813-00 000-0	BUDGET AMEND @ YEAR END	BJE 250	99,300.00		12
	SALES TAX FUND EXPENDITURES		265,469.00	-	265,469.00
A7353 30 812-00 000-0	BUDGET AMEND @ YEAR END	BJE 250	200.00		30
	MOSQUITO FUND EXPENDITURES		200.00	-	200.00
A7801 32 811-00 000-0	MARKETING DIST UPDATE	BJE 216	3,930.00		32
	SAGE GROUSE FUND EXPENDITURES		3,930.00	-	3,930.00
A4220 41 804-00 732-0	AIP 52 & AIP 53 ADD TO BUDGET	BJE 221		1,000,000.00	41



A4265 41 804-00 732-0	AIP 52 & AIP 53 ADD TO BUDGET	BJE 221	55,556.00	41
A4810 41 804-00 732-0	AIP 52 & AIP 53 ADD TO BUDGET	BJE 221	55,555.00	41
AIRPORT CONSTRUCTION FUND REVENUES			-	1,111,111.00
			(1,111,111.00)	
A7320 41 804-00 732-0	AIP 52 & AIP 53 ADD TO BUDGET	BJE 221	405,611.00	41
A8430 41 804-00 732-0	AIP 52 & AIP 53 ADD TO BUDGET	BJE 221	705,500.00	41
AIRPORT CONSTRUCTION FUND EXPENDITURES			1,111,111.00	-
			-	1,111,111.00
A4241 43 809-00 808-5	DHHS REMODEL	BJE 231	239,153.00	43
A4803 43 809-00 808-5	DHHS REMODEL	BJE 231	204,154.00	43
A4807 43 809-00 324-3	MARKETING DIST UPDATE	BJE 216	8,000.00	43
A4812 43 809-00 808-5	DHHS REMODEL	BJE 231	15,000.00	43
CAPITAL OUTLAY FUND REVENUES			-	466,307.00
			466,307.00	(466,307.00)
A7010 43 809-00 808-5	DHHS REMODEL	BJE 231	500	43
A7011 43 809-00 808-5	DHHS REMODEL	BJE 231	500	43
A7320 43 809-00 808-5	DHHS REMODEL	BJE 231	20,000.00	43
A7329 43 809-00 808-5	DHHS REMODEL	BJE 231	20,000.00	43
A7341 43 809-00 808-5	DHHS REMODEL	BJE 231	7,782.00	43
A7410 43 809-00 808-5	DHHS REMODEL	BJE 231	500	43
A8210 43 809-00 808-5	DHHS REMODEL	BJE 231	341,275.00	43
A8220 43 809-00 808-5	DHHS REMODEL	BJE 231	7,500.00	43
A8230 43 809-00 808-5	DHHS REMODEL	BJE 231	60,250.00	43
A8310 43 809-00 324-3	MARKETING DIST UPDATE	BJE 216	8,000.00	43
CAPITAL OUTLAY FUND EXPENDITURES			466,307.00	-
			-	466,307.00
A4316 52 541-00 000-0	MARKETING DIST UPDATE	BJE 250	25000	52
SOLID WASTE FUND REVENUES			-	25,000.00
			25,000.00	(25,000.00)
A6320 52 541-00 000-0	MARKETING DIST UPDATE	BJE 250	3,000.00	52
A7320 52 541-00 000-0	MARKETING DIST UPDATE	BJE 250	23,000.00	52
A7329 52 541-00 000-0	MARKETING DIST UPDATE	BJE 250	3,000.00	52
A7329 52 542-00 352-0	MARKETING DIST UPDATE	BJE 250	5,000.00	52
A7492 52 541-00 000-0	MARKETING DIST UPDATE	BJE 250	23,000.00	52
A7492 52 542-00 000-0	MARKETING DIST UPDATE	BJE 250	5,000.00	52
A7801 52 541-00 000-0	MARKETING DIST UPDATE	BJE 216	1	52
SOLID WASTE FUND EXPENDITURES			62,001.00	-
			-	62,001.00
A7801 80 341-00 000-0	MARKETING DIST UPDATE	BJE 216	53	80
ISF-I FUND EXPENDITURES			-	53.00
			53.00	(53.00)
A7801 90 801-00 000-0	MARKETING DIST UPDATE	BJE 216	2,035.00	90
ISF-III FUND EXPENDITURES			2,035.00	-
			-	2,035.00
A9027 92 210-00 000-0	RTA MOVE BUDGET FOR CNG SHOP	BJE 225	45,000.00	92
A9027 92 210-00 104-2	RTA MOVE BUDGET FOR CNG SHOP	BJE 225	45,000.00	92
LOCAL RURAL TRANSPORTATION DISTRICT FUND EXPENDITURES			45,000.00	45,000.00
			45,000.00	-
GRAND TOTAL			2,864,687.07	2,202,906.00
			661,781.07	