

Gunnison County, Colorado
 County Taxable Sales
 For the Year Ended 12/31/17

Entity	January	February	March	April	May	June	July	August	September	October	November	December	TOTAL
City of Gunnison	11,646,995	11,182,660	12,595,200	11,013,039	12,782,801	16,643,082	21,634,592	22,119,720	16,264,194	14,159,666	12,305,271	13,649,271	175,996,491
Crested Butte	7,975,861	9,112,149	10,132,993	4,322,807	4,914,038	9,399,444	15,133,817	13,056,506	11,251,952	6,672,901	5,898,177	11,020,301	108,890,946
Mt. Crested Butte	4,395,307	5,086,862	7,126,895	1,258,280	800,280	2,061,908	5,002,868	3,091,183	2,926,080	1,120,303	1,053,142	5,040,417	38,963,525
Marble	29,687	31,190	31,855	106,487	30,258	195,696	273,776	215,863	308,022	181,622	33,338	44,125	1,481,919
Pitkin	35,924	61,154	35,857	20,486	33,868	131,414	183,967	144,195	151,794	66,258	31,163	45,097	941,177
Unincorporated	3,137,418	3,207,786	3,828,185	2,502,057	3,487,353	5,416,663	2,630,789	5,850,409	5,882,510	4,276,359	3,263,129	4,576,092	48,058,750
TOTAL TAXABLE SALES	27,221,192	28,681,801	33,750,985	19,223,156	22,048,598	33,848,207	44,859,809	44,477,876	36,784,552	26,477,109	22,584,220	34,375,303	374,332,808
Computed 1% Sales Tax	272,211.92	286,818.01	337,509.85	192,231.56	220,485.98	338,482.07	448,598.09	444,778.76	367,845.52	264,771.09	225,842.20	343,753.03	3,743,328.08
% Incr(Decr) of 2017 over 2016	9.79%	-1.37%	16.31%	-7.02%	6.11%	3.59%	4.38%	5.19%	7.64%	15.31%	19.66%	5.54%	6.69%

For the Year Ended 12/31/16

Entity	January	February	March	April	May	June	July	August	September	October	November	December	TOTAL
City of Gunnison	11,079,101	10,476,522	10,567,511	11,382,785	12,035,721	15,771,378	18,021,170	21,624,283	15,031,933	12,645,628	10,742,014	13,026,224	162,404,270
Crested Butte	7,212,495	7,976,550	7,958,685	4,707,717	4,331,435	8,764,401	13,517,382	11,839,247	10,367,524	5,775,056	4,563,001	9,935,336	96,948,829
Mt. Crested Butte	3,889,525	4,732,521	5,639,762	2,027,747	847,769	2,060,331	4,274,907	2,728,883	2,560,126	925,144	957,420	5,355,673	35,999,808
Marble	28,026	22,757	31,916	17,781	113,030	184,037	267,909	216,720	273,751	153,329	18,836	53,872	1,381,964
Pitkin	28,313	38,597	23,382	22,017	35,191	107,233	183,918	134,795	191,630	37,936	25,176	28,527	856,715
Unincorporated	2,555,400	5,832,782	4,795,806	2,516,404	3,416,047	5,787,633	6,710,237	5,740,059	5,748,310	3,424,609	2,567,928	4,170,214	53,265,429
TOTAL TAXABLE SALES	24,792,860	29,079,729	29,017,062	20,674,451	20,779,193	32,675,013	42,975,523	42,283,987	34,173,274	22,961,702	18,874,375	32,569,846	350,857,015
Computed 1% Sales Tax	247,928.60	290,797.29	290,170.62	206,744.51	207,791.93	326,750.13	429,755.23	422,839.87	341,732.74	229,617.02	188,743.75	325,698.46	3,508,570.15
% Incr(Decr) of 2016 over 2015	1.54%	23.17%	0.84%	22.51%	7.70%	9.07%	3.40%	17.39%	-4.38%	8.09%	-2.83%	5.64%	7.05%

	Y-T-D 2016 TOTAL	Y-T-D 2017 TOTAL	Difference	%
City of Gunnison	162,404,270	175,996,491	13,592,221	8.37%
Crested Butte	96,948,829	108,890,946	11,942,117	12.32%
Mt. Crested Butte	35,999,808	38,963,525	2,963,717	8.23%
Marble	1,381,964	1,481,919	99,955	7.23%
Pitkin	856,715	941,177	84,462	9.86%
Unincorporated	53,265,429	48,058,750	(5,206,679)	-9.77%
TOTAL TAXABLE SALES	350,857,015	374,332,808	23,475,793	6.69%
TOTAL COUNTY REVENUE	1,881,604	1,963,146	81,542	4.33%

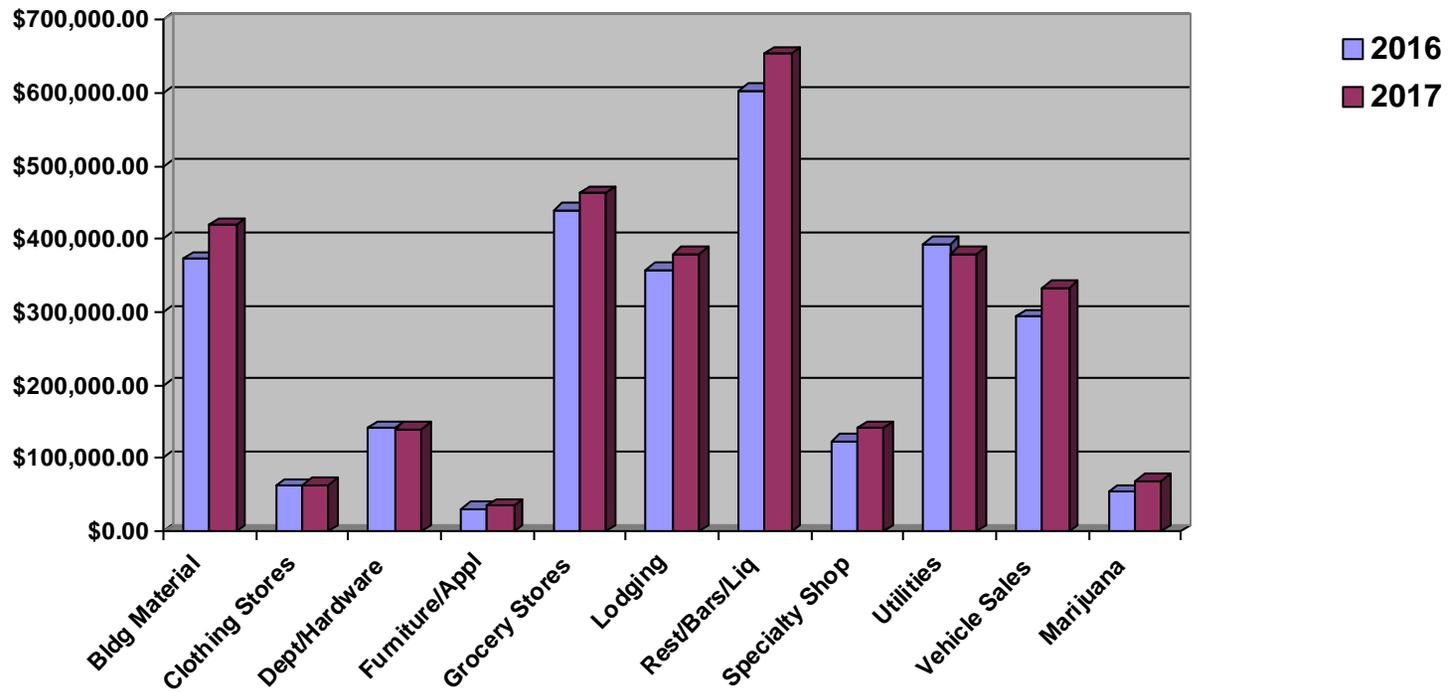
	Y-T-D 2015 TOTAL	Y-T-D 2016 TOTAL	Difference	%
City of Gunnison	150,690,137	162,404,270	11,714,133	7.77%
Crested Butte	90,089,916	96,948,829	6,858,913	7.61%
Mt. Crested Butte	35,436,273	35,999,808	563,535	1.59%
Marble	1,111,459	1,381,964	270,505	24.34%
Pitkin	771,141	856,715	85,574	11.10%
Unincorporated	49,649,363	53,265,429	3,616,066	7.28%
TOTAL TAXABLE SALES	327,748,289	350,857,015	23,108,726	7.05%
TOTAL COUNTY REVENUE	1,758,576	1,881,604	123,028	7.00%

PREVIOUS YEARS FOR COMPARISON

	2013 TOTAL	2014 TOTAL	Difference	%
City of Gunnison	133,350,988	140,949,625	7,598,637	5.70%
Crested Butte	68,209,501	81,165,791	12,956,290	18.99%
Mt. Crested Butte	28,141,265	33,512,156	5,370,891	19.09%
Marble	890,802	924,505	33,703	3.78%
Pitkin	529,022	702,463	173,441	32.79%
Unincorporated	46,413,961	45,511,589	(902,372)	-1.94%
TOTAL TAXABLE SALES	277,535,539	302,766,129	25,230,590	9.09%

	2014 TOTAL	2015 TOTAL	Difference	%
City of Gunnison	140,949,625	150,690,137	9,740,512	6.91%
Crested Butte	81,165,791	90,089,916	8,924,125	10.99%
Mt. Crested Butte	33,512,156	35,436,273	1,924,117	5.74%
Marble	924,505	1,111,459	186,954	20.22%
Pitkin	702,463	771,141	68,678	9.78%
Unincorporated	45,511,589	49,649,363	4,137,774	9.09%
TOTAL TAXABLE SALES	302,766,129	327,748,289	24,982,160	8.25%

2016/2017 YTD INDUSTRY COMPARISON AS OF DECEMBER



Dec 2017

Taxes by Industry

Amusement & Entertainment	\$30,972.67
Bldg Material & Trades	\$36,169.31
Clothing Stores	\$9,007.89
Dept & Hardware Stores	\$12,484.73
Furniture & Appliance Stores	\$3,315.00
Gas/Convenience Stores	\$3,748.03
Grocery Stores	\$38,377.12
Lodging	\$31,925.03
Manufacturing	\$4,438.76
Marijuana	\$4,375.23
Miscellaneous Services	\$30,545.30
Ranching & Agriculture	\$95.92
Restaurant/Bars/Liquor Stores	\$54,394.24
Specialty Shops	\$15,811.62
Utilities	\$36,532.10
Vehicle Sales/Parts/Services	\$31,560.08
<i>GRAND TOTAL:</i>	\$343,753.03

Taxes by Industry and Jurisdiction

December 2017

Amusement & Entertainment

<i>Almont</i>	-39.48
<i>Crested Butte</i>	12876.02
<i>Gunnison</i>	5067.30
<i>Marble</i>	15.31
<i>Mt. Crested Butte</i>	9692.54
<i>Ohio City</i>	167.43
<i>Parlin</i>	0.39
<i>Pitkin</i>	11.85
<i>Rem of Cnty</i>	3180.35
<i>Somerset</i>	0.96
<i>Grand Total By Industry:</i>	\$30,972.67

Bldg Material & Trades

<i>Crested Butte</i>	14172.89
<i>Gunnison</i>	13089.25
<i>Marble</i>	11.76
<i>Mt. Crested Butte</i>	469.84
<i>Ohio City</i>	-0.02
<i>Rem of Cnty</i>	8425.59
<i>Grand Total By Industry:</i>	\$36,169.31

Clothing Stores

<i>Crested Butte</i>	4676.63
<i>Gunnison</i>	1738.74
<i>Mt. Crested Butte</i>	2582.52
<i>Rem of Cnty</i>	10.00
<i>Grand Total By Industry:</i>	\$9,007.89

Dept & Hardware Stores

<i>Gunnison</i>	12484.73
<i>Grand Total By Industry:</i>	\$12,484.73

Furniture & Appliance Stores

<i>Crested Butte</i>	744.00
<i>Gunnison</i>	1578.00

<i>Mt. Crested Butte</i>	447.00
<i>Rem of Cnty</i>	546.00

<i>Grand Total By Industry:</i>	\$3,315.00
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Gas/Convenience Stores

<i>Crested Butte</i>	562.00
<i>Gunnison</i>	1472.09
<i>Pitkin</i>	2.00
<i>Rem of Cnty</i>	1711.94

<i>Grand Total By Industry:</i>	\$3,748.03
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Grocery Stores

<i>Almont</i>	4.90
<i>Crested Butte</i>	8755.54
<i>Gunnison</i>	29557.26
<i>Marble</i>	0.66
<i>Mt. Crested Butte</i>	1.24
<i>Parlin</i>	0.37
<i>Pitkin</i>	0.46
<i>Powderhorn</i>	0.21
<i>Rem of Cnty</i>	56.43
<i>Somerset</i>	0.05

<i>Grand Total By Industry:</i>	\$38,377.12
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Lodging

<i>Almont</i>	337.00
<i>Crested Butte</i>	4331.09
<i>Gunnison</i>	4358.04
<i>Marble</i>	60.00
<i>Mt. Crested Butte</i>	19971.33
<i>Rem of Cnty</i>	2867.57

<i>Grand Total By Industry:</i>	\$31,925.03
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Manufacturing

<i>Almont</i>	0.17
<i>Crested Butte</i>	2548.42
<i>Gunnison</i>	1631.00
<i>Marble</i>	21.22
<i>Mt. Crested Butte</i>	3.15
<i>Rem of Cnty</i>	218.76
<i>Somerset</i>	16.04

<i>Grand Total By Industry:</i>	\$4,438.76
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Marijuana

<i>Crested Butte</i>	1567.00
<i>Gunnison</i>	2808.23
<i>Grand Total By Industry:</i>	\$4,375.23

Miscellaneous Services

<i>Almont</i>	17.44
<i>Crested Butte</i>	14752.86
<i>Gunnison</i>	9406.63
<i>Marble</i>	36.68
<i>Mt. Crested Butte</i>	3706.88
<i>Ohio City</i>	1.16
<i>Pitkin</i>	1.15
<i>Powderhorn</i>	0.07
<i>Rem of Cnty</i>	2615.04
<i>Somerset</i>	7.39
<i>Grand Total By Industry:</i>	\$30,545.30

Ranching & Agriculture

<i>Gunnison</i>	38.92
<i>Marble</i>	57.00
<i>Grand Total By Industry:</i>	\$95.92

Restaurant/Bars/Liquor Stores

<i>Crested Butte</i>	29547.22
<i>Gunnison</i>	17980.27
<i>Mt. Crested Butte</i>	5065.43
<i>Rem of Cnty</i>	1801.32
<i>Grand Total By Industry:</i>	\$54,394.24

Specialty Shops

<i>Almont</i>	15.34
<i>Crested Butte</i>	6094.95
<i>Gunnison</i>	8594.96
<i>Marble</i>	3.84
<i>Mt. Crested Butte</i>	46.31
<i>Ohio City</i>	0.28
<i>Parlin</i>	0.01
<i>Pitkin</i>	157.26
<i>Powderhorn</i>	15.00
<i>Rem of Cnty</i>	848.46

<i>Somerset</i>	35.21
<i>Grand Total By Industry:</i>	\$15,811.62

Utilities

<i>Almont</i>	141.83
<i>Crested Butte</i>	4797.31
<i>Gunnison</i>	11010.98
<i>Marble</i>	209.16
<i>Mt. Crested Butte</i>	5345.53
<i>Ohio City</i>	57.54
<i>Parlin</i>	24.15
<i>Pitkin</i>	241.25
<i>Powderhorn</i>	19.81
<i>Rem of Cnty</i>	14666.91
<i>Somerset</i>	17.63
<i>Grand Total By Industry:</i>	\$36,532.10

Vehicle Sales/Parts/Services

<i>Crested Butte</i>	4777.08
<i>Gunnison</i>	15676.31
<i>Marble</i>	25.62
<i>Mt. Crested Butte</i>	3072.40
<i>Ohio City</i>	935.77
<i>Pitkin</i>	37.00
<i>Rem of Cnty</i>	7029.07
<i>Somerset</i>	6.83
<i>Grand Total By Industry:</i>	\$31,560.08

\$343,753.03

COMPARATIVE MARKETING DISTRICT TAX FIGURES

YEAR		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals	Year to Date
2017	Current Month Net Collection	131,226.92	150,242.13	191,385.00	125,552.00	56,447.40	166,343.60	267,468.40	227,437.04	248,807.60	118,126.46	40,002.34	184,745.32		
	Interest Credit	22.00	16.00	8.00	310.00	103.00	40.00	55.00	19.00	56.00	1,820.00	(13.00)	59.00		
	Program Cost	41.65	54.80	89.05	-	228.03	(2,234.71)	109.46	162.93	196.53	188.83	61.55	52.41		
	Current Total Distribution	\$ 131,290.57	\$ 150,312.93	\$ 191,482.05	\$ 125,862.00	\$ 56,778.43	\$ 164,148.89	\$ 267,632.86	\$ 227,618.97	\$ 249,060.13	\$ 120,135.29	\$ 40,050.89	\$ 184,856.73	\$ 1,909,229.74	\$ 1,909,229.74
	% Change over previous year (cumulative)	-14.99%	-11.93%	-2.37%	1.95%	3.02%	6.33%	4.67%	6.62%	7.27%	10.32%	9.96%	10.28%	10.28%	
2016	Current Month Net Collection	154,255.38	165,229.45	164,669.00	102,875.15	48,926.71	136,784.96	266,986.96	194,346.00	224,387.82	68,581.00	41,202.00	163,034.63		
	Interest Credit	150.33	58.23	47.67	52.26	26.00	(8.67)	740.68	44.00	55.90	25.00	176.30	24.00		
	Program Cost	30.27	39.21	71.30	22.48	74.79	(2,248.68)	204.62	62.87	238.92	95.47	46.19	21.84		
	Current Total Distribution	\$ 154,435.98	\$ 165,326.89	\$ 164,787.97	\$ 102,949.89	\$ 49,027.50	\$ 134,527.61	\$ 267,932.26	\$ 194,452.87	\$ 224,682.64	\$ 68,701.47	\$ 41,424.49	\$ 163,080.47	\$ 1,731,330.04	\$ 1,731,330.04
	% Change over previous year (cumulative)	48.61%	40.79%	10.92%	24.08%	22.90%	18.62%	17.77%	13.06%	12.09%	11.70%	11.88%	14.85%	14.85%	
2015	Current Month Net Collection	103,887.62	123,026.98	209,636.18	36,499.60	44,147.00	133,997.56	231,925.85	208,642.67	209,796.56	65,936.00	34,600.13	105,526.52		
	Interest Credit	20.00	167.00	17.00	69.00	258.00	77.00	193.84	(2.00)	17.90	29.00	156.68	265.31		
	Program Cost	11.58	-	84.66	52.12	57.69	(1,998.18)	53.61	99.39	93.77	65.97	45.03	13.03		
	Current Total Distribution	\$ 103,919.20	\$ 123,193.98	\$ 209,737.84	\$ 36,620.72	\$ 44,462.69	\$ 132,076.38	\$ 232,173.30	\$ 208,740.06	\$ 209,908.23	\$ 66,030.97	\$ 34,801.84	\$ 105,804.86	\$ 1,507,470.07	\$ 1,507,470.07
	% Change over previous year (cumulative)	452.10%	608.71%	31.93%	39.95%	48.15%	17.49%	18.74%	20.42%	13.00%	13.44%	13.37%	8.87%	8.87%	
2014	Current Month Net Collection	18,792.00	13,080.60	299,068.76	7,142.00	11,227.36	205,225.14	189,618.00	163,004.00	245,097.00	53,500.77	31,347.96	148,224.44		
	Interest Credit	7.00	105.00	-	29.00	15.00	53.00	57.00	15.00	74.08	41.92	112.44	32.00		
	Program Cost	23.43	38.18	3.75	26.39	54.58	(1,640.70)	-	-	78.29	136.22	59.23	41.57		
	Current Total Distribution	\$ 18,822.43	\$ 13,223.78	\$ 299,072.51	\$ 7,197.39	\$ 11,296.94	\$ 203,637.44	\$ 189,675.00	\$ 163,019.00	\$ 245,249.37	\$ 53,678.91	\$ 31,519.63	\$ 148,298.01	\$ 1,384,690.41	\$ 1,384,690.41
	% Change over previous year (cumulative)	-0.02%	47.41%	8.74%	3.28%	6.57%	17.43%	48.17%	78.33%	20.71%	22.48%	25.45%	22.07%	22.07%	
2013	Current Month Net Collection	17,797.00	2,867.00	282,694.00	22,960.06	444.44	144,450.39	30,240.40	6,574.45	445,564.73	29,978.12	1,731.00	148,722.92		
	Interest Credit	1,003.00	10.00	54.00	76.77	0.85	145.16	7.00	1.00	60.00	48.00	2.00	-		
	Program Cost	26.17	36.03	4.41	32.95	60.91	(1,531.60)	31.01	37.97	10.38	68.74	85.05	6.87		
	Current Total Distribution	\$ 18,826.17	\$ 2,913.03	\$ 282,752.41	\$ 23,069.78	\$ 506.20	\$ 143,063.95	\$ 30,278.41	\$ 6,613.42	\$ 445,635.11	\$ 30,094.86	\$ 1,818.05	\$ 148,729.79	\$ 1,134,301.18	\$ 1,134,301.18
	% Change over previous year (cumulative)	-14.52%	-16.80%	14.02%	9.81%	5.99%	8.67%	6.42%	7.09%	6.98%	4.82%	4.27%	3.60%	3.60%	

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals	Year to Date
2012														
Current Month Net Collection	21,800.00	3,937.80	240,894.00	31,236.91	10,986.00	125,479.23	37,160.27	2,935.00	416,480.80	46,892.73	6,153.00	149,692.99		
Interest Credit	191.04	102.51	5.00	0.05	137.00	5.00	404.00	296.00	492.00	89.35	456.00	3.00		
Program Cost	33.14	64.89	17.14	27.61	89.58	(1,444.94)	33.43	(6.09)	76.83	96.51	96.78	10.30		
Current Total Distribution	\$ 22,024.18	\$ 4,105.20	\$ 240,916.14	\$ 31,264.57	\$ 11,212.58	\$ 124,039.29	\$ 37,597.70	\$ 3,224.91	\$ 417,049.63	\$ 47,078.59	\$ 6,705.78	\$ 149,706.29	\$ 1,094,924.86	\$ 1,094,924.86
% Change over previous year (cumulative)	16.10%	29.82%	-8.20%	-7.24%	-3.98%	-2.94%	3.28%	3.23%	8.23%	10.52%	11.11%	8.30%	8.30%	
2011														
Current Month Net Collection	18,937.12	1,104.76	270,773.23	30,367.37	663.36	125,580.61	9,481.00	3,191.13	363,759.45	25,523.22	1,388.00	160,304.38		
Interest Credit	33.13	52.32	3.31	381.87	113.77	16.87	4.00	115.06	334.46	(82.22)	8.00	6.22		
Program Cost	-	-	-	(72.08)	(22.09)	(1,244.91)	31.75	29.68	20.18	97.63	133.81	15.17		
Current Total Distribution	\$ 18,970.25	\$ 1,157.08	\$ 270,776.54	\$ 30,677.16	\$ 755.04	\$ 124,352.57	\$ 9,516.75	\$ 3,335.87	\$ 364,114.09	\$ 25,538.63	\$ 1,529.81	\$ 160,325.77	\$ 1,011,049.56	\$ 1,011,049.56
% Change over previous year (cumulative)	28.17%	-5.25%	6.58%	12.59%	10.03%	7.31%	7.71%	4.24%	1.47%	1.67%	1.02%	2.83%	2.83%	
2010														
Current Month Net Collection	14,751.40	6,362.16	251,692.03	12,616.22	7,438.11	124,451.70	7,299.63	17,229.27	370,895.72	23,464.77	6,891.62	141,091.75		
Interest Credit	49.15	80.18	10.54	56.14	146.69	12.68	47.20	84.21	8.44	-	-	6.13		
Program Cost	-	-	-	-	(247.69)	(1,166.31)	(68.36)	-	-	-	-	-		
Current Total Distribution	\$ 14,800.55	\$ 6,442.34	\$ 251,702.57	\$ 12,672.36	\$ 7,337.11	\$ 123,298.07	\$ 7,278.47	\$ 17,313.48	\$ 370,904.16	\$ 23,464.77	\$ 6,891.62	\$ 141,097.88	\$ 983,203.38	\$ 983,203.38
% Change over previous year (cumulative)	-51.42%	-76.70%	-31.35%	-31.16%	-30.33%	-22.52%	-24.42%	-22.84%	-9.50%	-10.05%	-10.50%	-8.73%	-8.73%	
2009														
Current Month Net Collection	30,455.74	60,590.76	306,416.05	17,257.52	5,559.26	116,798.75	23,103.91	10,962.95	325,543.22	31,427.64	12,196.52	136,289.85		
Interest Credit	13.59	106.26	26.43	49.03	203.32	13.23	21.56	93.04	14.42	131.72	251.53	22.09		
Program Cost	-	-	-	-	(185.12)	(87.88)	(3.56)	(25.90)	-	-	(4.42)	-		
Current Total Distribution	\$ 30,469.33	\$ 60,697.02	\$ 306,442.48	\$ 17,306.55	\$ 5,577.46	\$ 116,724.10	\$ 23,121.91	\$ 11,030.09	\$ 325,557.64	\$ 31,559.36	\$ 12,443.63	\$ 136,311.94	\$ 1,077,241.51	\$ 1,077,241.51
% Change over previous year (cumulative)	-34.34%	82.08%	3.07%	1.45%	0.19%	3.78%	0.31%	0.21%	-2.66%	-1.02%	-0.06%	4.39%	4.39%	
2008														
Current Month Net Collection	46,270.64	3,366.00	335,656.17	23,181.48	10,660.84	97,916.96	41,012.17	11,478.68	351,179.09	16,610.38	3,085.38	90,468.54		
Interest Credit	137.06	295.15	36.51	59.06	314.52	39.33	11.36	105.06	23.44	51.58	332.65	5.32		
Program Cost	-	-	-	-	(279.00)	(4.21)	(55.34)	(3.35)	(6.10)	(27.17)	-	(6.89)		
Current Total Distribution	\$ 46,407.70	\$ 3,661.15	\$ 335,692.68	\$ 23,240.54	\$ 10,696.36	\$ 97,952.08	\$ 40,968.19	\$ 11,580.39	\$ 351,196.43	\$ 16,634.79	\$ 3,418.03	\$ 90,466.97	\$ 1,031,915.31	\$ 1,031,915.31
% Change over previous year (cumulative)	1683.05%	6.71%	100.12%	12.05%	10.84%	1.68%	6.05%	7.02%	4.38%	4.84%	1.16%	-4.51%	-4.51%	
2007														
Current Month Net Collection	2,510.18	43,890.35	145,768.90	172,097.89	13,661.97	131,134.19	17,592.95	5,840.40	349,875.52	11,801.00	35,314.17	149,912.89		
Interest Credit	92.53	428.13	71.73	154.05	432.95	218.77	87.90	159.84	71.01	195.26	615.18	93.20		
Program Cost	-	-	-	-	(454.94)	(914.06)	-	-	-	-	-	-		
Current Total Distribution	\$ 2,602.71	\$ 44,318.48	\$ 145,840.63	\$ 172,251.94	\$ 13,639.98	\$ 130,438.90	\$ 17,680.85	\$ 6,000.24	\$ 349,946.53	\$ 11,996.26	\$ 35,929.35	\$ 150,006.09	\$ 1,080,651.96	\$ 1,080,651.96