

Gunnison County, Colorado
 County Taxable Sales
 For the Year Ended 12/31/15

Entity	January	February	March	April	May	June	July	August	September	October	November	December	TOTAL
City of Gunnison	10,649,252	8,952,792	10,413,321	9,432,959	10,950,846	14,691,524	17,447,839	16,161,631	17,698,943	11,513,374	10,563,687	12,213,969	150,690,137
Crested Butte	5,978,163	6,270,849	8,198,035	3,744,455	4,146,505	8,113,182	13,158,904	11,470,082	9,423,653	5,323,499	4,853,871	9,408,718	90,089,916
Mt. Crested Butte	4,669,955	4,647,748	6,669,988	1,264,623	710,447	1,732,636	3,876,576	2,791,316	2,427,266	748,531	1,147,562	4,749,625	35,436,273
Marble	10,483	19,782	26,116	16,980	82,424	125,573	186,573	216,618	238,919	108,658	24,302	55,031	1,111,459
Pitkin	51,106	27,489	26,674	22,640	24,516	97,972	162,365	67,982	158,634	34,051	27,104	70,608	771,141
Unincorporated	3,058,487	3,690,223	3,440,955	2,394,450	3,379,085	5,196,723	6,730,796	5,313,055	5,790,138	3,514,793	2,807,266	4,333,392	49,649,363
TOTAL TAXABLE SALES	24,417,446	23,608,883	28,775,089	16,876,107	19,293,823	29,957,610	41,563,053	36,020,684	35,737,553	21,242,906	19,423,792	30,831,343	327,748,289
Computed 1% Sales Tax	244,174.46	236,088.83	287,750.89	168,761.07	192,938.23	299,576.10	415,630.53	360,206.84	357,375.53	212,429.06	194,237.92	308,313.43	3,277,482.89
% Incr(Decr) of 2015 over 2014	13.65%	10.64%	10.82%	10.01%	2.39%	12.42%	5.29%	7.05%	8.42%	5.47%	7.05%	7.15%	8.25%

For the Year Ended 12/31/14

Entity	January	February	March	April	May	June	July	August	September	October	November	December	TOTAL
City of Gunnison	9,434,812	8,996,367	9,359,817	8,720,917	10,919,451	13,396,851	17,355,463	14,855,519	15,597,750	10,828,279	9,237,995	12,246,404	140,949,625
Crested Butte	5,493,886	5,481,573	6,981,285	2,942,013	3,989,909	6,508,112	12,524,774	10,833,342	8,823,040	5,010,438	4,841,990	7,735,429	81,165,791
Mt. Crested Butte	3,778,734	3,946,276	6,392,799	966,483	826,800	1,504,933	3,374,650	2,905,584	2,916,937	792,480	935,298	5,171,182	33,512,156
Marble	36,797	16,570	26,913	18,874	63,380	113,474	152,106	139,805	194,678	85,548	48,426	27,934	924,505
Pitkin	24,958	20,706	19,215	77,746	22,805	92,146	128,040	91,773	141,612	36,258	26,540	20,664	702,463
Unincorporated	2,715,688	2,876,589	3,184,487	2,613,841	3,021,702	5,032,268	5,940,554	4,823,674	5,289,165	3,387,854	3,054,114	3,571,653	45,511,589
TOTAL TAXABLE SALES	21,484,875	21,338,081	25,964,516	15,339,874	18,844,047	26,647,784	39,475,587	33,649,697	32,963,182	20,140,857	18,144,363	28,773,266	302,766,129
Computed 1% Sales Tax	214,848.75	213,380.81	259,645.16	153,398.74	188,440.47	266,477.84	394,755.87	336,496.97	329,631.82	201,408.57	181,443.63	287,732.66	3,027,661.29

	Y-T-D 2014 TOTAL	Y-T-D 2015 TOTAL	Difference	%
City of Gunnison	140,949,625	150,690,137	9,740,512	6.91%
Crested Butte	81,165,791	90,089,916	8,924,125	10.99%
Mt. Crested Butte	33,512,156	35,436,273	1,924,117	5.74%
Marble	924,505	1,111,459	186,954	20.22%
Pitkin	702,463	771,141	68,678	9.78%
Unincorporated	45,511,589	49,649,363	4,137,774	9.09%
TOTAL TAXABLE SALES	302,766,129	327,748,289	24,982,160	8.25%
TOTAL COUNTY REVENUE	1,623,681	1,758,576	134,896	8.31%

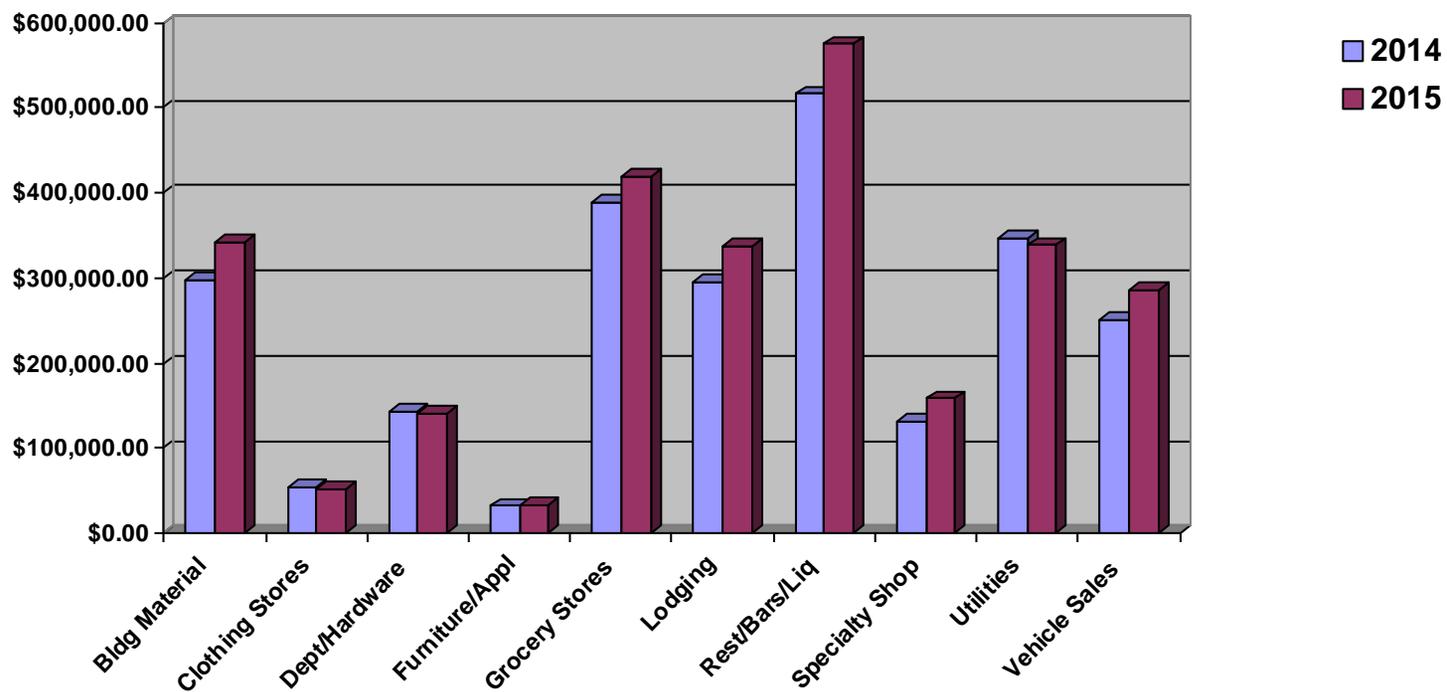
	Y-T-D 2013 TOTAL	Y-T-D 2014 TOTAL	Difference	%
City of Gunnison	133,350,988	140,949,625	7,598,637	5.70%
Crested Butte	68,209,501	81,165,791	12,956,290	18.99%
Mt. Crested Butte	28,141,265	33,512,156	5,370,891	19.09%
Marble	890,802	924,505	33,703	3.78%
Pitkin	529,022	702,463	173,441	32.79%
Unincorporated	46,413,961	45,511,589	(902,372)	-1.94%
TOTAL TAXABLE SALES	277,535,539	302,766,129	25,230,590	9.09%

PREVIOUS YEARS FOR COMPARISON

	2012 TOTAL	2013 TOTAL	Difference	%
City of Gunnison	124,589,477	133,350,988	8,761,511	7.03%
Crested Butte	63,274,048	68,209,501	4,935,453	7.80%
Mt. Crested Butte	24,771,243	28,141,265	3,370,022	13.60%
Marble	831,886	890,802	58,916	7.08%
Pitkin	460,606	529,022	68,416	14.85%
Unincorporated	44,592,426	46,413,961	1,821,535	4.08%
TOTAL TAXABLE SALE:	258,519,686	277,535,539	19,015,853	7.36%

	2013 TOTAL	2014 TOTAL	Difference	%
City of Gunnison	133,350,988	140,949,625	7,598,637	5.70%
Crested Butte	68,209,501	81,165,791	12,956,290	18.99%
Mt. Crested Butte	28,141,265	33,512,156	5,370,891	19.09%
Marble	890,802	924,505	33,703	3.78%
Pitkin	529,022	702,463	173,441	32.79%
Unincorporated	46,413,961	45,511,589	(902,372)	-1.94%
TOTAL TAXABLE SALE:	277,535,539	302,766,129	25,230,590	9.09%

2014/2015 YTD INDUSTRY COMPARISON AS OF DECEMBER



Dec 2015

Taxes by Industry

Amusement & Entertainment	\$31,524.44
Bldg Material & Trades	\$22,712.37
Clothing Stores	\$6,362.71
Dept & Hardware Stores	\$12,373.18
Furniture & Appliance Stores	\$3,128.13
Gas/Convenience Stores	\$3,330.65
Grocery Stores	\$35,000.17
Lodging	\$32,029.49
Manufacturing	\$10,027.35
Miscellaneous Services	\$30,063.70
Ranching & Agriculture	\$2.65
Restaurant/Bars/Liquor Stores	\$47,031.68
Specialty Shops	\$18,674.71
Utilities	\$32,406.67
Vehicle Sales/Parts/Services	\$23,645.53
<i>GRAND TOTAL:</i>	\$308,313.43

Taxes by Industry and Jurisdiction

December 2015

Amusement & Entertainment

<i>Almont</i>	36.54
<i>Crested Butte</i>	13744.78
<i>Gunnison</i>	4972.80
<i>Marble</i>	13.00
<i>Mt. Crested Butte</i>	9798.61
<i>Rem of Cnty</i>	2958.71
<i>Grand Total By Industry:</i>	\$31,524.44

Bldg Material & Trades

<i>Crested Butte</i>	6060.05
<i>Gunnison</i>	12380.69
<i>Marble</i>	49.10
<i>Mt. Crested Butte</i>	37.91
<i>Parlin</i>	8.00
<i>Rem of Cnty</i>	4176.62
<i>Grand Total By Industry:</i>	\$22,712.37

Clothing Stores

<i>Crested Butte</i>	4572.30
<i>Gunnison</i>	1555.35
<i>Marble</i>	0.06
<i>Mt. Crested Butte</i>	227.00
<i>Rem of Cnty</i>	8.00
<i>Grand Total By Industry:</i>	\$6,362.71

Dept & Hardware Stores

<i>Gunnison</i>	12373.18
<i>Grand Total By Industry:</i>	\$12,373.18

Furniture & Appliance Stores

<i>Crested Butte</i>	745.30
<i>Gunnison</i>	1485.30
<i>Mt. Crested Butte</i>	225.00
<i>Rem of Cnty</i>	672.53
<i>Grand Total By Industry:</i>	\$3,128.13

Gas/Convenience Stores

<i>Crested Butte</i>	563.00
<i>Gunnison</i>	1948.58
<i>Pitkin</i>	3.00
<i>Rem of Cnty</i>	581.07
<i>Somerset</i>	235.00
<i>Grand Total By Industry:</i>	\$3,330.65

Grocery Stores

<i>Crested Butte</i>	7543.08
<i>Gunnison</i>	27215.82
<i>Mt. Crested Butte</i>	1.25
<i>Pitkin</i>	1.12
<i>Rem of Cnty</i>	238.90
<i>Grand Total By Industry:</i>	\$35,000.17

Lodging

<i>Almont</i>	287.00
<i>Crested Butte</i>	4210.38
<i>Gunnison</i>	3201.00
<i>Marble</i>	6.00
<i>Mt. Crested Butte</i>	19613.06
<i>Ohio City</i>	148.16
<i>Rem of Cnty</i>	4563.89
<i>Grand Total By Industry:</i>	\$32,029.49

Manufacturing

<i>Crested Butte</i>	2471.90
<i>Gunnison</i>	1976.66
<i>Marble</i>	2.50
<i>Rem of Cnty</i>	198.62
<i>Somerset</i>	5377.67
<i>Grand Total By Industry:</i>	\$10,027.35

Miscellaneous Services

<i>Almont</i>	4.92
<i>Crested Butte</i>	15379.22
<i>Gunnison</i>	7545.71
<i>Marble</i>	244.70
<i>Mt. Crested Butte</i>	3406.20
<i>Ohio City</i>	1.64

<i>Parlin</i>	0.28
<i>Pitkin</i>	15.00
<i>Rem of Cnty</i>	3449.24
<i>Somerset</i>	16.79

Grand Total By Industry: \$30,063.70

Ranching & Agriculture

<i>Gunnison</i>	2.65
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Grand Total By Industry: \$2.65

Restaurant/Bars/Liquor Stores

<i>Crested Butte</i>	21649.12
<i>Gunnison</i>	18698.70
<i>Mt. Crested Butte</i>	5581.86
<i>Rem of Cnty</i>	1102.00

Grand Total By Industry: \$47,031.68

Specialty Shops

<i>Almont</i>	32.66
<i>Crested Butte</i>	10045.47
<i>Gunnison</i>	7258.82
<i>Marble</i>	6.20
<i>Mt. Crested Butte</i>	391.76
<i>Ohio City</i>	4.38
<i>Parlin</i>	0.09
<i>Pitkin</i>	13.09
<i>Powderhorn</i>	0.28
<i>Rem of Cnty</i>	893.78
<i>Somerset</i>	28.18

Grand Total By Industry: \$18,674.71

Utilities

<i>Almont</i>	0.76
<i>Crested Butte</i>	3950.48
<i>Gunnison</i>	8981.41
<i>Marble</i>	228.75
<i>Mt. Crested Butte</i>	5423.54
<i>Ohio City</i>	7.45
<i>Parlin</i>	0.48
<i>Pitkin</i>	188.72
<i>Powderhorn</i>	0.89
<i>Rem of Cnty</i>	13618.65

Somerset

5.54

Grand Total By Industry:

\$32,406.67

Vehicle Sales/Parts/Services

Almont

2.48

Crested Butte

3152.10

Gunnison

12543.02

Mt. Crested Butte

2790.06

Parlin

4.89

Pitkin

485.15

Rem of Cnty

4667.83

Grand Total By Industry:

\$23,645.53

\$308,313.43

COMPARATIVE MARKETING DISTRICT TAX FIGURES

YEAR	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals	Year to Date
2015														
Current Month Net Collection	103,887.62	123,026.98	209,636.18	36,499.60	44,147.00	133,997.56	231,925.85	208,642.67	209,796.56	65,936.00	34,600.13	105,526.52		
Interest Credit	20.00	167.00	17.00	69.00	258.00	77.00	193.84	(2.00)	17.90	29.00	156.68	265.31		
Program Cost	11.58	-	84.66	52.12	57.69	(1,998.18)	53.61	99.39	93.77	65.97	45.03	13.03		
Current Total Distribution	\$ 103,919.20	\$ 123,193.98	\$ 209,737.84	\$ 36,620.72	\$ 44,462.69	\$ 132,076.38	\$ 232,173.30	\$ 208,740.06	\$ 209,908.23	\$ 66,030.97	\$ 34,801.84	\$ 105,804.86	\$ 1,507,470.07	\$ 1,507,470.07
% Change over previous year (cumulative)	452.10%	608.71%	31.93%	39.95%	48.15%	17.49%	18.74%	20.42%	13.00%	13.44%	13.37%	8.87%	8.87%	
2014														
Current Month Net Collection	18,792.00	13,080.60	299,068.76	7,142.00	11,227.36	205,225.14	189,618.00	163,004.00	245,097.00	53,500.77	31,347.96	148,224.44		
Interest Credit	7.00	105.00	-	29.00	15.00	53.00	57.00	15.00	74.08	41.92	112.44	32.00		
Program Cost	23.43	38.18	3.75	26.39	54.58	(1,640.70)	-	-	78.29	136.22	59.23	41.57		
Current Total Distribution	\$ 18,822.43	\$ 13,223.78	\$ 299,072.51	\$ 7,197.39	\$ 11,296.94	\$ 203,637.44	\$ 189,675.00	\$ 163,019.00	\$ 245,249.37	\$ 53,678.91	\$ 31,519.63	\$ 148,298.01	\$ 1,384,690.41	\$ 1,384,690.41
% Change over previous year (cumulative)	-0.02%	47.41%	8.74%	3.28%	6.57%	17.43%	48.17%	78.33%	20.71%	22.48%	25.45%	22.07%	22.07%	
2013														
Current Month Net Collection	17,797.00	2,867.00	282,694.00	22,960.06	444.44	144,450.39	30,240.40	6,574.45	445,564.73	29,978.12	1,731.00	148,722.92		
Interest Credit	1,003.00	10.00	54.00	76.77	0.85	145.16	7.00	1.00	60.00	48.00	2.00	-		
Program Cost	26.17	36.03	4.41	32.95	60.91	(1,531.60)	31.01	37.97	10.38	68.74	85.05	6.87		
Current Total Distribution	\$ 18,826.17	\$ 2,913.03	\$ 282,752.41	\$ 23,069.78	\$ 506.20	\$ 143,063.95	\$ 30,278.41	\$ 6,613.42	\$ 445,635.11	\$ 30,094.86	\$ 1,818.05	\$ 148,729.79	\$ 1,134,301.18	\$ 1,134,301.18
% Change over previous year (cumulative)	-14.52%	-16.80%	14.02%	9.81%	5.99%	8.67%	6.42%	7.09%	6.98%	4.82%	4.27%	3.60%	3.60%	
2012														
Current Month Net Collection	21,800.00	3,937.80	240,894.00	31,236.91	10,986.00	125,479.23	37,160.27	2,935.00	416,480.80	46,892.73	6,153.00	149,692.99		
Interest Credit	191.04	102.51	5.00	0.05	137.00	5.00	404.00	296.00	492.00	89.35	456.00	3.00		
Program Cost	33.14	64.89	17.14	27.61	89.58	(1,444.94)	33.43	(6.09)	76.83	96.51	96.78	10.30		
Current Total Distribution	\$ 22,024.18	\$ 4,105.20	\$ 240,916.14	\$ 31,264.57	\$ 11,212.58	\$ 124,039.29	\$ 37,597.70	\$ 3,224.91	\$ 417,049.63	\$ 47,078.59	\$ 6,705.78	\$ 149,706.29	\$ 1,094,924.86	\$ 1,094,924.86
% Change over previous year (cumulative)	16.10%	29.82%	-8.20%	-7.24%	-3.98%	-2.94%	3.28%	3.23%	8.23%	10.52%	11.11%	8.30%	8.30%	
2011														
Current Month Net Collection	18,937.12	1,104.76	270,773.23	30,367.37	663.36	125,580.61	9,481.00	3,191.13	363,759.45	25,523.22	1,388.00	160,304.38		
Interest Credit	33.13	52.32	3.31	381.87	113.77	16.87	4.00	115.06	334.46	(82.22)	8.00	6.22		
Program Cost	-	-	-	(72.08)	(22.09)	(1,244.91)	31.75	29.68	20.18	97.63	133.81	15.17		
Current Total Distribution	\$ 18,970.25	\$ 1,157.08	\$ 270,776.54	\$ 30,677.16	\$ 755.04	\$ 124,352.57	\$ 9,516.75	\$ 3,335.87	\$ 364,114.09	\$ 25,538.63	\$ 1,529.81	\$ 160,325.77	\$ 1,011,049.56	\$ 1,011,049.56
% Change over previous year (cumulative)	28.17%	-5.25%	6.58%	12.59%	10.03%	7.31%	7.71%	4.24%	1.47%	1.67%	1.02%	2.83%	2.83%	

	<i>Jan</i>	<i>Feb</i>	<i>Mar</i>	<i>Apr</i>	<i>May</i>	<i>Jun</i>	<i>Jul</i>	<i>Aug</i>	<i>Sep</i>	<i>Oct</i>	<i>Nov</i>	<i>Dec</i>	<i>Totals</i>	<i>Year to Date</i>
2010														
Current Month Net Collection	14,751.40	6,362.16	251,692.03	12,616.22	7,438.11	124,451.70	7,299.63	17,229.27	370,895.72	23,464.77	6,891.62	141,091.75		
Interest Credit	49.15	80.18	10.54	56.14	146.69	12.68	47.20	84.21	8.44			6.13		
Program Cost	-				(247.69)	(1,166.31)	(68.36)							
Current Total Distribution	\$ 14,800.55	\$ 6,442.34	\$ 251,702.57	\$ 12,672.36	\$ 7,337.11	\$ 123,298.07	\$ 7,278.47	\$ 17,313.48	\$ 370,904.16	\$ 23,464.77	\$ 6,891.62	\$ 141,097.88	\$ 983,203.38	\$ 983,203.38
% Change over previous year (cumulative)	-51.42%	-76.70%	-31.35%	-31.16%	-30.33%	-22.52%	-24.42%	-22.84%	-9.50%	-10.05%	-10.50%	-8.73%	-8.73%	
2009														
Current Month Net Collection	30,455.74	60,590.76	306,416.05	17,257.52	5,559.26	116,798.75	23,103.91	10,962.95	325,543.22	31,427.64	12,196.52	136,289.85		
Interest Credit	13.59	106.26	26.43	49.03	203.32	13.23	21.56	93.04	14.42	131.72	251.53	22.09		
Program Cost					(185.12)	(87.88)	(3.56)	(25.90)	-		(4.42)			
Current Total Distribution	\$ 30,469.33	\$ 60,697.02	\$ 306,442.48	\$ 17,306.55	\$ 5,577.46	\$ 116,724.10	\$ 23,121.91	\$ 11,030.09	\$ 325,557.64	\$ 31,559.36	\$ 12,443.63	\$ 136,311.94	\$ 1,077,241.51	\$ 1,077,241.51
% Change over previous year (cumulative)	-34.34%	82.08%	3.07%	1.45%	0.19%	3.78%	0.31%	0.21%	-2.66%	-1.02%	-0.06%	4.39%	4.39%	
2008														
Current Month Net Collection	46,270.64	3,366.00	335,656.17	23,181.48	10,660.84	97,916.96	41,012.17	11,478.68	351,179.09	16,610.38	3,085.38	90,468.54		
Interest Credit	137.06	295.15	36.51	59.06	314.52	39.33	11.36	105.06	23.44	51.58	332.65	5.32		
Program Cost					(279.00)	(4.21)	(55.34)	(3.35)	(6.10)	(27.17)		(6.89)		
Current Total Distribution	\$ 46,407.70	\$ 3,661.15	\$ 335,692.68	\$ 23,240.54	\$ 10,696.36	\$ 97,952.08	\$ 40,968.19	\$ 11,580.39	\$ 351,196.43	\$ 16,634.79	\$ 3,418.03	\$ 90,466.97	\$ 1,031,915.31	\$ 1,031,915.31
% Change over previous year (cumulative)	1683.05%	6.71%	100.12%	12.05%	10.84%	1.68%	6.05%	7.02%	4.38%	4.84%	1.16%	-4.51%	-4.51%	
2007														
Current Month Net Collection	2,510.18	43,890.35	145,768.90	172,097.89	13,661.97	131,134.19	17,592.95	5,840.40	349,875.52	11,801.00	35,314.17	149,912.89		
Interest Credit	92.53	428.13	71.73	154.05	432.95	218.77	87.90	159.84	71.01	195.26	615.18	93.20		
Program Cost					(454.94)	(914.06)								
Current Total Distribution	\$ 2,602.71	\$ 44,318.48	\$ 145,840.63	\$ 172,251.94	\$ 13,639.98	\$ 130,438.90	\$ 17,680.85	\$ 6,000.24	\$ 349,946.53	\$ 11,996.26	\$ 35,929.35	\$ 150,006.09	\$ 1,080,651.96	\$ 1,080,651.96
% Change over previous year (cumulative)	-5.46%	335.51%	-47.98%	-0.91%	-2.64%	5.21%	2.81%	0.73%	3.33%	4.24%	8.28%	5.56%	5.56%	
2006														
Current Month Net Collection	2,716.44	7,758.51	359,659.71	(2,390.72)	20,498.92	95,380.64	28,436.67	16,220.36	325,219.54	3,878.96	413.00	164,147.18		
Interest Credit	36.55	262.25	142.06	169.49	761.18	92.27	54.48	314.67	140.23	216.16	717.96	86.27		
Program Cost					(682.61)	(522.39)								
Current Total Distribution	\$ 2,752.99	\$ 8,020.76	\$ 359,801.77	\$ (2,221.23)	\$ 20,577.49	\$ 94,950.52	\$ 28,491.15	\$ 16,535.03	\$ 325,359.77	\$ 4,095.12	\$ 1,130.96	\$ 164,233.45	\$ 1,023,727.78	\$ 1,023,727.78
% Change over previous year (cumulative)	-73.98%	-33.48%	25.08%	4.18%	9.48%	4.76%	8.72%	11.36%	11.11%	21.25%	21.30%	25.99%	25.99%	
2005														
Current Month Net Collection	10,505.08	5,384.57	279,994.60	57,164.00	1,169.28	107,689.17	9,380.69	3,466.65	293,844.57	(61,059.59)	10,380.46	154,627.50		
Interest Credit	76.95	229.09	72.95	147.40	533.48	105.24	-	209.02	68.00	151.96	608.54	28.86		
Program Cost					(38.94)	(1,143.06)								
Debt Recovery											(10,380.46)	(50,679.13)		
Current Total Distribution	\$ 10,582.03	\$ 5,613.66	\$ 280,067.55	\$ 57,311.40	\$ 1,663.82	\$ 106,651.35	\$ 9,380.69	\$ 3,675.67	\$ 293,912.57	\$ (60,907.63)	\$ 608.54	\$ 103,977.23	\$ 812,536.88	\$ 812,536.88