

Gunnison County, Colorado  
 County Taxable Sales  
 For the Year Ended 12/31/14

Entity	January	February	March	April	May	June	July	August	September	October	November	December	TOTAL
City of Gunnison	9,434,812	8,996,367	9,359,817	8,720,917	10,919,451	13,396,851	17,355,463	14,855,519	15,597,750	10,828,279	9,237,995	12,246,404	140,949,625
Crested Butte	5,493,886	5,481,573	6,981,285	2,942,013	3,989,909	6,508,112	12,524,774	10,833,342	8,823,040	5,010,438	4,841,990	7,735,429	81,165,791
Mt. Crested Butte	3,778,734	3,946,276	6,392,799	966,483	826,800	1,504,933	3,374,650	2,905,584	2,916,937	792,480	935,298	5,171,182	33,512,156
Marble	36,797	16,570	26,913	18,874	63,380	113,474	152,106	139,805	194,678	85,548	48,426	27,934	924,505
Pitkin	24,958	20,706	19,215	77,746	22,805	92,146	128,040	91,773	141,612	36,258	26,540	20,664	702,463
Unincorporated	2,715,688	2,876,589	3,184,487	2,613,841	3,021,702	5,032,268	5,940,554	4,823,674	5,289,165	3,387,854	3,054,114	3,571,653	45,511,589
<b>TOTAL TAXABLE SALES</b>	<b>21,484,875</b>	<b>21,338,081</b>	<b>25,964,516</b>	<b>15,339,874</b>	<b>18,844,047</b>	<b>26,647,784</b>	<b>39,475,587</b>	<b>33,649,697</b>	<b>32,963,182</b>	<b>20,140,857</b>	<b>18,144,363</b>	<b>28,773,266</b>	<b>302,766,129</b>
<b>Computed 1% Sales Tax</b>	<b>214,848.75</b>	<b>213,380.81</b>	<b>259,645.16</b>	<b>153,398.74</b>	<b>188,440.47</b>	<b>266,477.84</b>	<b>394,755.87</b>	<b>336,496.97</b>	<b>329,631.82</b>	<b>201,408.57</b>	<b>181,443.63</b>	<b>287,732.66</b>	<b>3,027,661.29</b>
<b>% Incr(Decr) of 2014 over 2013</b>	<b>3.43%</b>	<b>5.70%</b>	<b>6.85%</b>	<b>6.69%</b>	<b>9.81%</b>	<b>4.94%</b>	<b>10.79%</b>	<b>12.22%</b>	<b>23.95%</b>	<b>-0.69%</b>	<b>7.00%</b>	<b>11.11%</b>	<b>9.09%</b>

For the Year Ended 12/31/13

Entity	January	February	March	April	May	June	July	August	September	October	November	December	TOTAL
City of Gunnison	9,495,228	8,631,847	9,294,282	8,120,482	10,089,494	12,661,747	15,409,886	13,832,300	12,829,360	12,353,768	9,541,060	11,091,534	133,350,988
Crested Butte	4,642,401	4,779,237	6,068,321	2,766,507	3,501,142	6,474,242	10,544,630	8,544,060	7,042,965	3,896,873	3,532,947	6,416,176	68,209,501
Mt. Crested Butte	3,451,196	3,770,542	5,235,140	919,180	490,884	1,348,154	2,662,972	2,244,334	1,742,387	671,467	913,443	4,691,566	28,141,265
Marble	41,355	26,121	16,647	16,618	81,469	148,062	143,884	122,342	162,938	65,742	25,192	40,432	890,802
Pitkin	22,714	36,914	20,260	21,163	26,070	64,709	100,405	70,734	80,947	22,858	24,319	37,929	529,022
Unincorporated	3,119,606	2,942,789	3,664,776	2,534,596	2,971,978	4,695,249	6,769,103	5,171,733	4,735,286	3,269,996	2,921,175	3,617,674	46,413,961
<b>TOTAL TAXABLE SALES</b>	<b>20,772,500</b>	<b>20,187,450</b>	<b>24,299,426</b>	<b>14,378,546</b>	<b>17,161,037</b>	<b>25,392,163</b>	<b>35,630,880</b>	<b>29,985,503</b>	<b>26,593,883</b>	<b>20,280,704</b>	<b>16,958,136</b>	<b>25,895,311</b>	<b>277,535,539</b>
<b>Computed 1% Sales Tax</b>	<b>207,725.00</b>	<b>201,874.50</b>	<b>242,994.26</b>	<b>143,785.46</b>	<b>171,610.37</b>	<b>253,921.63</b>	<b>356,308.80</b>	<b>299,855.03</b>	<b>265,938.83</b>	<b>202,807.04</b>	<b>169,581.36</b>	<b>258,953.11</b>	<b>2,775,355.39</b>

	Y-T-D 2013 TOTAL	Y-T-D 2014 TOTAL	Difference	%
City of Gunnison	133,350,988	140,949,625	7,598,637	5.70%
Crested Butte	68,209,501	81,165,791	12,956,290	18.99%
Mt. Crested Butte	28,141,265	33,512,156	5,370,891	19.09%
Marble	890,802	924,505	33,703	3.78%
Pitkin	529,022	702,463	173,441	32.79%
Unincorporated	46,413,961	45,511,589	(902,372)	-1.94%
<b>TOTAL TAXABLE SALES</b>	<b>277,535,539</b>	<b>302,766,129</b>	<b>25,230,590</b>	<b>9.09%</b>

<b>TOTAL COUNTY REVENUE</b>	<b>1,510,104</b>	<b>1,623,681</b>	<b>113,577</b>	<b>7.52%</b>
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	Y-T-D 2012 TOTAL	Y-T-D 2013 TOTAL	Difference	%
City of Gunnison	124,589,477	133,350,988	8,761,511	7.03%
Crested Butte	63,274,048	68,209,501	4,935,453	7.80%
Mt. Crested Butte	24,771,243	28,141,265	3,370,022	13.60%
Marble	831,886	890,802	58,916	7.08%
Pitkin	460,606	529,022	68,416	14.85%
Unincorporated	44,592,426	46,413,961	1,821,535	4.08%
<b>TOTAL TAXABLE SALES</b>	<b>258,519,686</b>	<b>277,535,539</b>	<b>19,015,853</b>	<b>7.36%</b>

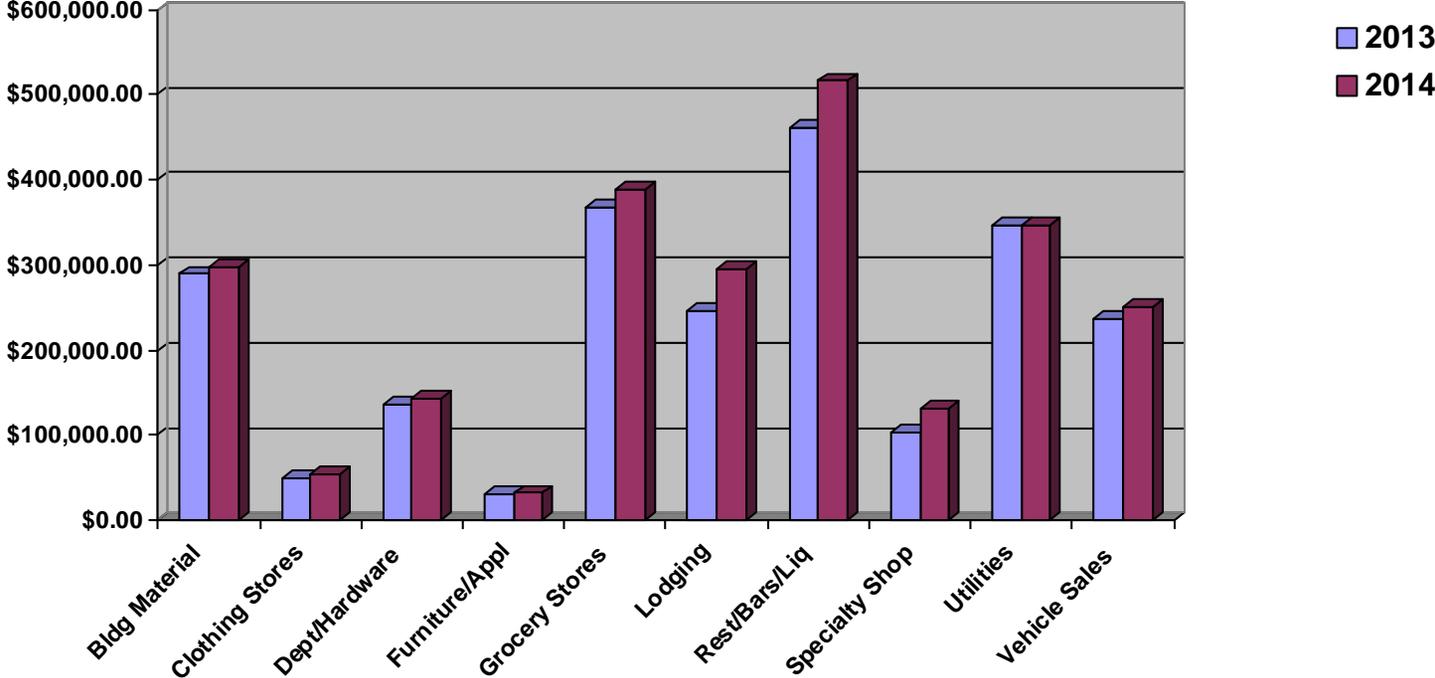
**PREVIOUS YEARS FOR COMPARISON**

	2011 TOTAL	2012 TOTAL	Difference	%
City of Gunnison	123,249,726	124,589,477	1,339,751	1.09%
Crested Butte	60,742,271	63,274,048	2,531,777	4.17%
Mt. Crested Butte	26,212,287	24,771,243	(1,441,044)	-5.50%
Marble	717,432	831,886	114,454	15.95%
Pitkin	541,597	460,606	(80,991)	-14.95%
Unincorporated	42,288,054	44,592,426	2,304,372	5.45%
<b>TOTAL TAXABLE SALE:</b>	<b>253,751,367</b>	<b>258,519,686</b>	<b>4,768,319</b>	<b>1.88%</b>

	2012 TOTAL	2013 TOTAL	Difference	%
City of Gunnison	124,589,477	133,350,988	8,761,511	7.03%
Crested Butte	63,274,048	68,209,501	4,935,453	7.80%
Mt. Crested Butte	24,771,243	28,141,265	3,370,022	13.60%
Marble	831,886	890,802	58,916	7.08%
Pitkin	460,606	529,022	68,416	14.85%
Unincorporated	44,592,426	46,413,961	1,821,535	4.08%
<b>TOTAL TAXABLE SALE:</b>	<b>258,519,686</b>	<b>277,535,539</b>	<b>19,015,853</b>	<b>7.36%</b>



# 2013/2014 YTD INDUSTRY COMPARISON AS OF DECEMBER



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Dec 2014

*Taxes by Industry*

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<b>Amusement &amp; Entertainment</b>	\$27,894.69
<b>Bldg Material &amp; Trades</b>	\$21,902.30
<b>Clothing Stores</b>	\$8,242.75
<b>Dept &amp; Hardware Stores</b>	\$12,703.88
<b>Furniture &amp; Appliance Stores</b>	\$3,558.70
<b>Gas/Convenience Stores</b>	\$4,194.69
<b>Grocery Stores</b>	\$33,257.47
<b>Lodging</b>	\$28,114.69
<b>Manufacturing</b>	\$4,690.24
<b>Miscellaneous Services</b>	\$23,725.35
<b>Ranching &amp; Agriculture</b>	\$34.94
<b>Restaurant/Bars/Liquor Stores</b>	\$41,653.29
<b>Specialty Shops</b>	\$15,190.98
<b>Utilities</b>	\$37,636.04
<b>Vehicle Sales/Parts/Services</b>	\$24,932.65
<b><i>GRAND TOTAL:</i></b>	<b>\$287,732.66</b>

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# *Taxes by Industry and Jurisdiction*

## December 2014

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### **Amusement & Entertainment**

<i>Crested Butte</i>	4513.77
<i>Gunnison</i>	5125.48
<i>Marble</i>	2.00
<i>Mt. Crested Butte</i>	15529.15
<i>Rem of Cnty</i>	2724.29
<b><i>Grand Total By Industry:</i></b>	<b>\$27,894.69</b>

### **Bldg Material & Trades**

<i>Crested Butte</i>	7563.26
<i>Gunnison</i>	11678.43
<i>Marble</i>	221.70
<i>Mt. Crested Butte</i>	25.00
<i>Rem of Cnty</i>	2413.91
<b><i>Grand Total By Industry:</i></b>	<b>\$21,902.30</b>

### **Clothing Stores**

<i>Crested Butte</i>	4172.33
<i>Gunnison</i>	1694.42
<i>Mt. Crested Butte</i>	2374.00
<i>Rem of Cnty</i>	2.00
<b><i>Grand Total By Industry:</i></b>	<b>\$8,242.75</b>

### **Dept & Hardware Stores**

<i>Gunnison</i>	12703.88
<b><i>Grand Total By Industry:</i></b>	<b>\$12,703.88</b>

### **Furniture & Appliance Stores**

<i>Crested Butte</i>	1456.09
<i>Gunnison</i>	1160.61
<i>Mt. Crested Butte</i>	365.00
<i>Rem of Cnty</i>	577.00
<b><i>Grand Total By Industry:</i></b>	<b>\$3,558.70</b>

### **Gas/Convenience Stores**

<i>Crested Butte</i>	898.68
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<i>Gunnison</i>	2299.01
<i>Pitkin</i>	8.00
<i>Rem of Cnty</i>	821.00
<i>Somerset</i>	168.00

***Grand Total By Industry:*** \$4,194.69

**Grocery Stores**

<i>Almont</i>	0.15
<i>Crested Butte</i>	6863.51
<i>Gunnison</i>	26291.56
<i>Mt. Crested Butte</i>	1.58
<i>Parlin</i>	0.53
<i>Pitkin</i>	1.75
<i>Rem of Cnty</i>	94.05
<i>Somerset</i>	4.34

***Grand Total By Industry:*** \$33,257.47

**Lodging**

<i>Almont</i>	254.00
<i>Crested Butte</i>	4769.82
<i>Gunnison</i>	3156.47
<i>Marble</i>	3.00
<i>Mt. Crested Butte</i>	17550.24
<i>Rem of Cnty</i>	2381.16

***Grand Total By Industry:*** \$28,114.69

**Manufacturing**

<i>Crested Butte</i>	1441.27
<i>Gunnison</i>	1943.05
<i>Marble</i>	10.87
<i>Mt. Crested Butte</i>	546.00
<i>Rem of Cnty</i>	736.20
<i>Somerset</i>	12.85

***Grand Total By Industry:*** \$4,690.24

**Miscellaneous Services**

<i>Almont</i>	4.95
<i>Crested Butte</i>	9287.51
<i>Gunnison</i>	8132.64
<i>Marble</i>	54.31
<i>Mt. Crested Butte</i>	3837.12
<i>Ohio City</i>	0.05

<i>Pitkin</i>	-19.41
<i>Powderhorn</i>	1.18
<i>Rem of Cnty</i>	2399.52
<i>Somerset</i>	27.48

***Grand Total By Industry:*** \$23,725.35

**Ranching & Agriculture**

<i>Gunnison</i>	32.00
<i>Rem of Cnty</i>	2.94

***Grand Total By Industry:*** \$34.94

**Restaurant/Bars/Liquor Stores**

<i>Crested Butte</i>	22047.51
<i>Gunnison</i>	15838.53
<i>Mt. Crested Butte</i>	2684.00
<i>Rem of Cnty</i>	1083.25

***Grand Total By Industry:*** \$41,653.29

**Specialty Shops**

<i>Almont</i>	0.17
<i>Crested Butte</i>	7575.55
<i>Gunnison</i>	5918.43
<i>Marble</i>	-209.13
<i>Mt. Crested Butte</i>	282.73
<i>Ohio City</i>	8.43
<i>Pitkin</i>	12.37
<i>Rem of Cnty</i>	1602.43

***Grand Total By Industry:*** \$15,190.98

**Utilities**

<i>Almont</i>	1.00
<i>Crested Butte</i>	4892.51
<i>Gunnison</i>	12405.55
<i>Marble</i>	196.35
<i>Mt. Crested Butte</i>	6248.95
<i>Ohio City</i>	147.15
<i>Parlin</i>	0.35
<i>Pitkin</i>	168.93
<i>Powderhorn</i>	0.49
<i>Rem of Cnty</i>	13570.85
<i>Somerset</i>	3.91

***Grand Total By Industry:*** \$37,636.04

**Vehicle Sales/Parts/Services**

<i>Almont</i>	14.97
<i>Crested Butte</i>	1872.48
<i>Gunnison</i>	14083.98
<i>Marble</i>	0.24
<i>Mt. Crested Butte</i>	2268.05
<i>Pitkin</i>	35.00
<i>Rem of Cnty</i>	6657.93
<b><i>Grand Total By Industry:</i></b>	<b>\$24,932.65</b>
	\$287,732.66

**COMPARATIVE MARKETING DISTRICT TAX FIGURES**

YEAR	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals	Year to Date
2014														
Current Month Net Collection	18,792.00	13,080.60	299,068.76	7,142.00	11,227.36	205,225.14	189,618.00	163,004.00	245,097.00	53,500.77	31,347.96	148,224.44		
Interest Credit	7.00	105.00	-	29.00	15.00	53.00	57.00	15.00	74.08	41.92	112.44	32.00		
Program Cost	23.43	38.18	3.75	26.39	54.58	(1,640.70)	-		78.29	136.22	59.23	41.57		
Debit Recovery														
Current Total Distribution	\$ 18,822.43	\$ 13,223.78	\$ 299,072.51	\$ 7,197.39	\$ 11,296.94	\$ 203,637.44	\$ 189,675.00	\$ 163,019.00	\$ 245,249.37	\$ 53,678.91	\$ 31,519.63	\$ 148,298.01	\$ 1,384,690.41	\$ 1,384,690.41
% Change over previous year (cumulative)	-0.02%	47.41%	8.74%	3.28%	6.57%	17.43%	48.17%	78.33%	20.71%	22.48%	25.45%	22.07%	22.07%	
2013														
Current Month Net Collection	17,797.00	2,867.00	282,694.00	22,960.06	444.44	144,450.39	30,240.40	6,574.45	445,564.73	29,978.12	1,731.00	148,722.92		
Interest Credit	1,003.00	10.00	54.00	76.77	0.85	145.16	7.00	1.00	60.00	48.00	2.00	-		
Program Cost	26.17	36.03	4.41	32.95	60.91	(1,531.60)	31.01	37.97	10.38	68.74	85.05	6.87		
Debit Recovery	-	-	-	-	-	-	-	-	-	-	-	-		
Current Total Distribution	\$ 18,826.17	\$ 2,913.03	\$ 282,752.41	\$ 23,069.78	\$ 506.20	\$ 143,063.95	\$ 30,278.41	\$ 6,613.42	\$ 445,635.11	\$ 30,094.86	\$ 1,818.05	\$ 148,729.79	\$ 1,134,301.18	\$ 1,134,301.18
% Change over previous year (cumulative)	-14.52%	-16.80%	14.02%	9.81%	5.99%	8.67%	6.42%	7.09%	6.98%	4.82%	4.27%	3.60%	3.60%	
2012														
Current Month Net Collection	21,800.00	3,937.80	240,894.00	31,236.91	10,986.00	125,479.23	37,160.27	2,935.00	416,480.80	46,892.73	6,153.00	149,692.99		
Interest Credit	191.04	102.51	5.00	0.05	137.00	5.00	404.00	296.00	492.00	89.35	456.00	3.00		
Program Cost	33.14	64.89	17.14	27.61	89.58	(1,444.94)	33.43	(6.09)	76.83	96.51	96.78	10.30		
Debit Recovery	-	-	-	-	-	-	-	-	-	-	-	-		
Current Total Distribution	\$ 22,024.18	\$ 4,105.20	\$ 240,916.14	\$ 31,264.57	\$ 11,212.58	\$ 124,039.29	\$ 37,597.70	\$ 3,224.91	\$ 417,049.63	\$ 47,078.59	\$ 6,705.78	\$ 149,706.29	\$ 1,094,924.86	\$ 1,094,924.86
% Change over previous year (cumulative)	16.10%	29.82%	-8.20%	-7.24%	-3.98%	-2.94%	3.28%	3.23%	8.23%	10.52%	11.11%	8.30%	8.30%	
2011														
Current Month Net Collection	18,937.12	1,104.76	270,773.23	30,367.37	663.36	125,580.61	9,481.00	3,191.13	363,759.45	25,523.22	1,388.00	160,304.38		
Interest Credit	33.13	52.32	3.31	381.87	113.77	16.87	4.00	115.06	334.46	(82.22)	8.00	6.22		
Program Cost	-	-	-	(72.08)	(22.09)	(1,244.91)	31.75	29.68	20.18	97.63	133.81	15.17		
Debit Recovery	-	-	-	-	-	-	-	-	-	-	-	-		
Current Total Distribution	\$ 18,970.25	\$ 1,157.08	\$ 270,776.54	\$ 30,677.16	\$ 755.04	\$ 124,352.57	\$ 9,516.75	\$ 3,335.87	\$ 364,114.09	\$ 25,538.63	\$ 1,529.81	\$ 160,325.77	\$ 1,011,049.56	\$ 1,011,049.56
% Change over previous year (cumulative)	28.17%	-5.25%	6.58%	12.59%	10.03%	7.31%	7.71%	4.24%	1.47%	1.67%	1.02%	2.83%	2.83%	
2010														
Current Month Net Collection	14,751.40	6,362.16	251,692.03	12,616.22	7,438.11	124,451.70	7,299.63	17,229.27	370,895.72	23,464.77	6,891.62	141,091.75		
Interest Credit	49.15	80.18	10.54	56.14	146.69	12.68	47.20	84.21	8.44			6.13		
Program Cost	-	-	-	-	(247.69)	(1,166.31)	(68.36)							
Debit Recovery	-	-	-	-	-	-	-	-	-	-	-	-		
Current Total Distribution	\$ 14,800.55	\$ 6,442.34	\$ 251,702.57	\$ 12,672.36	\$ 7,337.11	\$ 123,298.07	\$ 7,278.47	\$ 17,313.48	\$ 370,904.16	\$ 23,464.77	\$ 6,891.62	\$ 141,097.88	\$ 983,203.38	\$ 983,203.38
% Change over previous year (cumulative)	-51.42%	-76.70%	-31.35%	-31.16%	-30.33%	-22.52%	-24.42%	-22.84%	-9.50%	-10.05%	-10.50%	-8.73%	-8.73%	

YEAR		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals	Year to Date
2009	Current Month Net Collection	30,455.74	60,590.76	306,416.05	17,257.52	5,559.26	116,798.75	23,103.91	10,962.95	325,543.22	31,427.64	12,196.52	136,289.85		
	Interest Credit	13.59	106.26	26.43	49.03	203.32	13.23	21.56	93.04	14.42	131.72	251.53	22.09		
	Program Cost					(185.12)	(87.88)	(3.56)	(25.90)	-		(4.42)			
	Debit Recovery														
	Current Total Distribution	\$ 30,469.33	\$ 60,697.02	\$ 306,442.48	\$ 17,306.55	\$ 5,577.46	\$ 116,724.10	\$ 23,121.91	\$ 11,030.09	\$ 325,557.64	\$ 31,559.36	\$ 12,443.63	\$ 136,311.94	\$ 1,077,241.51	\$ 1,077,241.51
	% Change over previous year (cumulative)	-34.34%	82.08%	3.07%	1.45%	0.19%	3.78%	0.31%	0.21%	-2.66%	-1.02%	-0.06%	4.39%	4.39%	
2008	Current Month Net Collection	46,270.64	3,366.00	335,656.17	23,181.48	10,660.84	97,916.96	41,012.17	11,478.68	351,179.09	16,610.38	3,085.38	90,468.54		
	Interest Credit	137.06	295.15	36.51	59.06	314.52	39.33	11.36	105.06	23.44	51.58	332.65	5.32		
	Program Cost					(279.00)	(4.21)	(55.34)	(3.35)	(6.10)	(27.17)		(6.89)		
	Debit Recovery														
	Current Total Distribution	\$ 46,407.70	\$ 3,661.15	\$ 335,692.68	\$ 23,240.54	\$ 10,696.36	\$ 97,952.08	\$ 40,968.19	\$ 11,580.39	\$ 351,196.43	\$ 16,634.79	\$ 3,418.03	\$ 90,466.97	\$ 1,031,915.31	\$ 1,031,915.31
	% Change over previous year (cumulative)	1683.05%	6.71%	100.12%	12.05%	10.84%	1.68%	6.05%	7.02%	4.38%	4.84%	1.16%	-4.51%	-4.51%	
2007	Current Month Net Collection	2,510.18	43,890.35	145,768.90	172,097.89	13,661.97	131,134.19	17,592.95	5,840.40	349,875.52	11,801.00	35,314.17	149,912.89		
	Interest Credit	92.53	428.13	71.73	154.05	432.95	218.77	87.90	159.84	71.01	195.26	615.18	93.20		
	Program Cost					(454.94)	(914.06)								
	Debit Recovery														
	Current Total Distribution	\$ 2,602.71	\$ 44,318.48	\$ 145,840.63	\$ 172,251.94	\$ 13,639.98	\$ 130,438.90	\$ 17,680.85	\$ 6,000.24	\$ 349,946.53	\$ 11,996.26	\$ 35,929.35	\$ 150,006.09	\$ 1,080,651.96	\$ 1,080,651.96
	% Change over previous year (cumulative)	-5.46%	335.51%	-47.98%	-0.91%	-2.64%	5.21%	2.81%	0.73%	3.33%	4.24%	8.28%	5.56%	5.56%	
2006	Current Month Net Collection	2,716.44	7,758.51	359,659.71	(2,390.72)	20,498.92	95,380.64	28,436.67	16,220.36	325,219.54	3,878.96	413.00	164,147.18		
	Interest Credit	36.55	262.25	142.06	169.49	761.18	92.27	54.48	314.67	140.23	216.16	717.96	86.27		
	Program Cost					(682.61)	(522.39)								
	Debit Recovery														
	Current Total Distribution	\$ 2,752.99	\$ 8,020.76	\$ 359,801.77	\$ (2,221.23)	\$ 20,577.49	\$ 94,950.52	\$ 28,491.15	\$ 16,535.03	\$ 325,359.77	\$ 4,095.12	\$ 1,130.96	\$ 164,233.45	\$ 1,023,727.78	\$ 1,023,727.78
	% Change over previous year (cumulative)	-73.98%	-33.48%	25.08%	4.18%	9.48%	4.76%	8.72%	11.36%	11.11%	21.25%	21.30%	25.99%	25.99%	
2005	Current Month Net Collection	10,505.08	5,384.57	279,994.60	57,164.00	1,169.28	107,689.17	9,380.69	3,466.65	293,844.57	(61,059.59)	10,380.46	154,627.50		
	Interest Credit	76.95	229.09	72.95	147.40	533.48	105.24	-	209.02	68.00	151.96	608.54	28.86		
	Program Cost					(38.94)	(1,143.06)								
	Debit Recovery											(10,380.46)	(50,679.13)		
	Current Total Distribution	\$ 10,582.03	\$ 5,613.66	\$ 280,067.55	\$ 57,311.40	\$ 1,663.82	\$ 106,651.35	\$ 9,380.69	\$ 3,675.67	\$ 293,912.57	\$ (60,907.63)	\$ 608.54	\$ 103,977.23	\$ 812,536.88	\$ 812,536.88