AGENDA ITEM or FINAL CONTRACT REVIEW SUBMITTAL FORM

Agenda Item: Gunnison Trails Grant; Letter of Support & Funding

Action Requested: Discussion

Parties to the Agreement: Gunnison Trails, GOCO, Gunnison County

Term Begins: May 1, 2019 **Term Ends:** 12/31/2021 **Grant Contract #:**

Summary:

Request from Gunnison Trails for letter of support for CPW grant application and matching funding request.

Fiscal Impact: 5000

Submitted by: Cathie Pagano **Submitter's Email Address:** cpagano@gunnisoncounty.org

Finance Review: (●) Required ( ) Not Required

Comments:
$5,000 available in the Discretionary Spending line item, no concerns. ln

Reviewed by: GUNCOUNTY1\lNienhueser Discharge Date: 9/21/2018

County Attorney Review: ( ) Required (●) Not Required

Comments:

Reveiwed by: Discharge Date: Certificate of Insurance Required

Yes ( ) No ( )

County Manager Review:

Comments:

Reveiwed by: GUNCOUNTY1\mbirnie Discharge Date: 9/28/2018

(●) Consent Agenda ( ) Regular Agenda ( ) Worksession Time Allotted: 0

Agenda Date: 10/2/2018

Revised April 2015

Elizabeth Mense

From: Tim Kugler <tim@gunnisontrails.org>
Sent: Thursday, September 06, 2018 5:12 PM
To: Matthew Birnie; Phil Chamberland; Jonathan Houck; John Messner
Cc: Cathie Pagano
Subject: Gunnison Trails CPW grant for Signal Peak
Attachments: NM_Budget-Form-2019 (1) (1).xlsx

Good afternoon everyone,

I wanted to keep you all in the loop regarding trail development up in Signal Peak. We've had a busy few months preparing for one final push this summer/fall to get several miles of new trail on the ground. So far, we've built 1 mile of a 1.5 mile trail that will eventually connect two outlying trails in the system (North Woods and Music Rocks trails). We are hoping to finish this trail before October. On October 6, we'll be building the new version of Chicken Scratch trail, 1.5 miles in length. These efforts have all been or will be volunteer efforts. While we have a talented pool of volunteers when it comes to trail building here in the valley, I think it's time to go after some bigger funding sources to build out the meat of the system. Otherwise, I'm going to burn out all of our help!

Gunnison Trails is applying for a large construction grant through CPW's Non-motorized State Trails Program. We are asking for roughly $200,000 to develop portions of the Signal Peak trail system in 2019 and 2020. More specifically, we are looking to build roughly 10 miles of trail, develop part of the trailhead behind WSCU, install signage throughout the system, build and install gates and rollovers for fence crossings, and purchase tools for all of the above work.

I would love the opportunity to be put on an upcoming agenda to both explain the project and inquire about funding from the County to help meet our matching fund requirements. We are required to provide a 30% match to the requested grant amount, 10% of which is a cash match. Please find attached a preliminary grant budget for the 2019/2020 season. This is only a draft, but I thought it would help give a better picture of some of the expenses.

Thanks very much, and please don't hesitate to contact me with questions.

Have a great day,

Tim Kugler
Gunnison Trails
tim@gunnisontrails.org
703.599.1873

Exhibit B

Budget Form - Project Name: Signal Peak Trail Development

SOURCE OF FUNDS	Date				CPW Trails	Total Project	Total Funding	
CASH								
Colorado Parks and Wildlife (GOCO Funds)	Requested				$ 200,000.00		$ 200,000.00	
Gunnison Trails	9/1/2018					$ 10,000.00	$ 10,000.00	
City of Gunnison							$ -	
Gunnison County							$ -	
IN-KIND								
Western Colorado Conservation Corps.							$ -	
Gunnison Trails (volunteer hours)								
City of Gunnison							$ -	
Gunnison County							$ -	
Gunnison-Crested Butte Tourism Association							$ -	
Western State Colorado University								
TOTAL SOURCES OF FUNDS					**$ 200,000.00**	**$ 10,000.00**	**$ 210,000.00**	
[CASH] Description of Work	**Qty**	**Unit**	**Unit Price**	**Total (B*D)**	**CPW Funds**	**Total Project**	**Total Funding**	**Balance**
CATEGORY 1-Contracted Services Identify as: Youth Corps, Engineering, Contractor, etc.								
Western Colorado Conservation Corps. 2019	6	week	$ 6,900.00	$ 41,400.00			$ -	41400
Western Colorado Conservation Corps. 2020	6	week	$ 6,900.00	$ 41,400.00			$ -	41400
BLM Weed Management Crew 2019	1	week	$10,000.00	$ 10,000.00			$ -	10000
Tony Boone Trails ?				$ -			$ -	0
Category 2 - Salary/Wages								
Gunnison Trails' Youth Trail Crew 2019	10	week	$ 2,000.00	$ 20,000.00			$ -	20,000
Gunnison Trails' Youth Trail Crew 2020	10	week	$ 2,000.00	$ 20,000.00			$ -	20,000
Crew Leader ($35/hour)	8	week	$ 1,400.00	$ 11,200.00			$ -	11,200
Trail Layout and Alignment 2019/2020	10	mile	$ 1,000.00	$ 10,000.00			$ -	10,000
CATEGORY 3-Materials/Supplies Identify as: Signs, crusherfines, native seed, weed barrier, etc.								
Trail Tools	50	tool	$ 50.00	$ 2,500.00			$ -	2,500
Tool Trailer	1	trailer	$ 2,500.00	$ 2,500.00			$ -	2,500
Trail Boss Tool	4	tool	$ 250.00	$ 1,000.00			$ -	1,000
Flagging (52 boxes/mile @ $9.00/box)	500	box	$ 9.00	$ 4,500.00			$ -	4,500
Chainsaw	1	saw	$ 350.00	$ 350.00			$ -	350
Kiosks								
Trail Signage/wayfinding maps								
Gates								
Additional Categories								
Grant Management Expenses (5% of direct				$ -			$ -	0
Colorado Firecamp Chainsaw Course	2	course	$ 650.00	$ 1,300.00			$ -	1,300
				$ -			$ -	0
				$ -			$ -	0
				$ -			$ -	0
USE OF FUNDS - CASH SUBTOTAL					**$ -**	**$ -**	**$ -**	
[IN-KIND] Description of Work	**Qty**	**Unit**	**Unit Price**	**Total (B*D)**			**Total Funding**	**Balance**
Category 1 - Contracted Services								
				$ -		$ -	$ -	0
				$ -		$ -	$ -	0
				$ -		$ -	$ -	0
Category 2 - Salary/Wages								
				$ -		$ -	$ -	0
				$ -		$ -	$ -	0
				$ -		$ -	$ -	0
Category 3 - Materials/Tools								
				$ -		$ -	$ -	0
				$ -		$ -	$ -	0
				$ -		$ -	$ -	0
Additional Categories								
				$ -		$ -	$ -	0
				$ -		$ -	$ -	0
				$ -		$ -	$ -	0
IN-KIND SUBTOTAL						**$ -**	**$ -**	
TOTAL PROJECT COST					**$ -**	**$ -**	**$ -**	
30% REQUIRED MATCH						**$ -**		

Total Source of Funds (A) Does Not Equal Total Project Cost (A)
Total Source of Funds (B) Does Not Equal Total Project Cost (B)
Total Source of Funds (C) Does Not Equal Total Project Cost (C)

Gunnison County
COLORADO

Gunnison County Board of County Commissioners
Phone: (970) 641–0248 • Fax: (970) 641–3061
Email: bocc@gunnisoncounty.org • www.GunnisonCounty.org

Colorado Parks and Wildlife
State Trails Program
13787 U.S. Highway 85
Littleton, CO 80125

To whom it may concern,

The Gunnison County Board of County Commissioners (BOCC) is writing in support of Gunnison Trails' grant application to fund trail development in the Signal Peak area. Gunnison County has been active in utilizing county expertise and leadership offering input from several committees and commissions in helping shape a reasonable proposal. The Gunnison Basin Sage Grouse Strategic Committee, the Sustainable Tourism and Outdoor Recreation Committee and the Gunnison Basin Weed Commission have all been involved in offering input and guidance and will continue to do so as requested and needed as trails are developed in the area.

In May 2008, the Board of County Commissioners supported the conceptual trail development in the Signal Peak Area and then in September of 2013 the BOCC supported a grant application for the Signal Peak Trails Master Planning Grant. Additionally, non-motorized trail development was contemplated in the Candidate Conservation Agreement, which identified the Signal Peak area as an Urban Interface Recreation Area and according to that document, striking a balance between recreation and wildlife was the goal. We continue to support the proposal given the fact that it has been constantly adjusting to the needs of other users and wildlife concerns in the area. When the Candidate Conservation Agreement (CCA) was developed for public lands in response to the possible listing of the Gunnison Sage Grouse, this area was specifically vetted for the opportunity to allow reasonable non-motorized trail development that was balanced with the needs for grouse, big game winter habitat, grazing and providing for a well-managed multi use area adjacent to nearly half the county's population.

We appreciate the outreach and modification that Gunnison Trails has made since the initial concept surfaced a few years ago. The mileage and location of the proposed trails has gone through significant reduction and modification with input from wildlife managers, grazing lease holders and adherence to the CCA guidelines and regulations. The final Record of Decision reflects a willingness to compromise from all parties involved, and ultimately strikes a strong balance between recreation and conservation of important wildlife habitat.

Gunnison County acted as a Cooperating Agency in regards to the Signal Peak Trails Proposal during the Bureau of Land Management's Environmental Assessment of the Signal Peak Trail Plan. We strongly believe the interests of the entire Gunnison community were considered and implemented during this planning process. We support Gunnison Trail's grant proposal to begin new trail development in Signal Peak, maintain the existing trail network, and to provide

education to trail users via wayfinding signage and wildlife and conservation messaging. Trails in the Signal Peak area will benefit and have lasting impacts throughout the Gunnison community, providing safe, easy to access trails that connect City residents, students and visitors to our surrounding public lands. Thank you for this opportunity to support Gunnison Trails and their efforts to balance recreational trail development with wildlife and habitat conservation.

Best Regards,

Phil Chamberland Chairperson	Jonathan Houck Vice Chairperson	John Messner Commissioner