

Gunnison County, Colorado  
 County Taxable Sales  
 For the Year Ended 12/31/18

Entity	January	February	March	April	May	June	July	August	September	October	November	December	TOTAL
City of Gunnison	13,557,240	12,141,766	12,509,285	12,589,377	14,388,150	18,642,308	22,555,799	19,615,737	17,909,401	18,041,638	13,043,626	15,672,442	190,666,769
Crested Butte	8,969,182	8,404,226	10,049,232	5,514,601	6,408,999	10,921,716	15,883,314	13,606,887	23,154,712	6,864,296	5,850,944	11,238,125	126,866,234
Mt. Crested Butte	4,689,477	4,805,800	6,509,564	1,660,780	788,645	2,649,456	4,746,299	3,322,958	4,078,696	1,369,394	1,041,507	5,152,481	40,815,057
Marble	48,985	54,884	194,578	32,957	157,249	272,942	342,419	293,760	462,295	144,355	60,951	92,094	2,157,469
Pitkin	33,156	54,314	39,220	37,958	56,330	145,514	216,632	170,056	166,473	52,622	32,489	64,687	1,069,451
Unincorporated	3,573,895	3,380,331	3,525,615	3,426,778	4,726,944	6,411,562	7,696,551	6,163,175	6,095,338	3,987,064	3,839,436	4,689,145	57,515,834
<b>TOTAL TAXABLE SALES</b>	<b>30,871,935</b>	<b>28,841,321</b>	<b>32,827,494</b>	<b>23,262,451</b>	<b>26,526,317</b>	<b>39,043,498</b>	<b>51,441,014</b>	<b>43,172,573</b>	<b>51,866,915</b>	<b>30,459,369</b>	<b>23,868,953</b>	<b>36,908,974</b>	<b>419,090,814</b>
<b>Computed 1% Sales Tax</b>	<b>308,719.35</b>	<b>288,413.21</b>	<b>328,274.94</b>	<b>232,624.51</b>	<b>265,263.17</b>	<b>390,434.98</b>	<b>514,410.14</b>	<b>431,725.73</b>	<b>518,669.15</b>	<b>304,593.69</b>	<b>238,689.53</b>	<b>369,089.74</b>	<b>4,190,908.14</b>
<b>% Incr(Decr) of 2018 over 2017</b>	<b>13.41%</b>	<b>0.56%</b>	<b>-2.74%</b>	<b>21.01%</b>	<b>20.31%</b>	<b>15.35%</b>	<b>14.67%</b>	<b>-2.93%</b>	<b>41.00%</b>	<b>15.04%</b>	<b>5.69%</b>	<b>7.37%</b>	<b>11.96%</b>

For the Year Ended 12/31/17

Entity	January	February	March	April	May	June	July	August	September	October	November	December	TOTAL
City of Gunnison	11,646,995	11,182,660	12,595,200	11,013,039	12,782,801	16,643,082	21,634,592	22,119,720	16,264,194	14,159,666	12,305,271	13,649,271	175,996,491
Crested Butte	7,975,861	9,112,149	10,132,993	4,322,807	4,914,038	9,399,444	15,133,817	13,056,506	11,251,952	6,672,901	5,898,177	11,020,301	108,890,946
Mt. Crested Butte	4,395,307	5,086,862	7,126,895	1,258,280	800,280	2,061,908	5,002,868	3,091,183	2,926,080	1,120,303	1,053,142	5,040,417	38,963,525
Marble	29,687	31,190	31,855	106,487	30,258	195,696	273,776	215,863	308,022	181,622	33,338	44,125	1,481,919
Pitkin	35,924	61,154	35,857	20,486	33,868	131,414	183,967	144,195	151,794	66,258	31,163	45,097	941,177
Unincorporated	3,137,418	3,207,786	3,828,185	2,502,057	3,487,353	5,416,663	2,630,789	5,850,409	5,882,510	4,276,359	3,263,129	4,576,092	48,058,750
<b>TOTAL TAXABLE SALES</b>	<b>27,221,192</b>	<b>28,681,801</b>	<b>33,750,985</b>	<b>19,223,156</b>	<b>22,048,598</b>	<b>33,848,207</b>	<b>44,859,809</b>	<b>44,477,876</b>	<b>36,784,552</b>	<b>26,477,109</b>	<b>22,584,220</b>	<b>34,375,303</b>	<b>374,332,808</b>
<b>Computed 1% Sales Tax</b>	<b>272,211.92</b>	<b>286,818.01</b>	<b>337,509.85</b>	<b>192,231.56</b>	<b>220,485.98</b>	<b>338,482.07</b>	<b>448,598.09</b>	<b>444,778.76</b>	<b>367,845.52</b>	<b>264,771.09</b>	<b>225,842.20</b>	<b>343,753.03</b>	<b>3,743,328.08</b>
<b>% Incr(Decr) of 2017 over 2016</b>	<b>9.79%</b>	<b>-1.37%</b>	<b>16.31%</b>	<b>-7.02%</b>	<b>6.11%</b>	<b>3.59%</b>	<b>4.38%</b>	<b>5.19%</b>	<b>7.64%</b>	<b>15.31%</b>	<b>19.66%</b>	<b>5.54%</b>	<b>6.69%</b>

	Y-T-D 2017 TOTAL	Y-T-D 2018 TOTAL	Difference	%
City of Gunnison	175,996,491	190,666,769	14,670,278	8.34%
Crested Butte	108,890,946	126,866,234	17,975,288	16.51%
Mt. Crested Butte	38,963,525	40,815,057	1,851,532	4.75%
Marble	1,481,919	2,157,469	675,550	45.59%
Pitkin	941,177	1,069,451	128,274	13.63%
Unincorporated	48,058,750	57,515,834	9,457,084	19.68%
<b>TOTAL TAXABLE SALES</b>	<b>374,332,808</b>	<b>419,090,814</b>	<b>44,758,006</b>	<b>11.96%</b>
<b>TOTAL COUNTY REVENUE</b>	<b>1,963,146</b>	<b>2,224,261</b>	<b>261,115</b>	<b>13.30%</b>

	Y-T-D 2016 TOTAL	Y-T-D 2017 TOTAL	Difference	%
City of Gunnison	162,404,270	175,996,491	13,592,221	8.37%
Crested Butte	96,948,829	108,890,946	11,942,117	12.32%
Mt. Crested Butte	35,999,808	38,963,525	2,963,717	8.23%
Marble	1,381,964	1,481,919	99,955	7.23%
Pitkin	856,715	941,177	84,462	9.86%
Unincorporated	53,265,429	48,058,750	(5,206,679)	-9.77%
<b>TOTAL TAXABLE SALES</b>	<b>350,857,015</b>	<b>374,332,808</b>	<b>23,475,793</b>	<b>6.69%</b>
<b>TOTAL COUNTY REVENUE</b>	<b>1,881,604</b>	<b>1,963,146</b>	<b>81,542</b>	<b>4.33%</b>

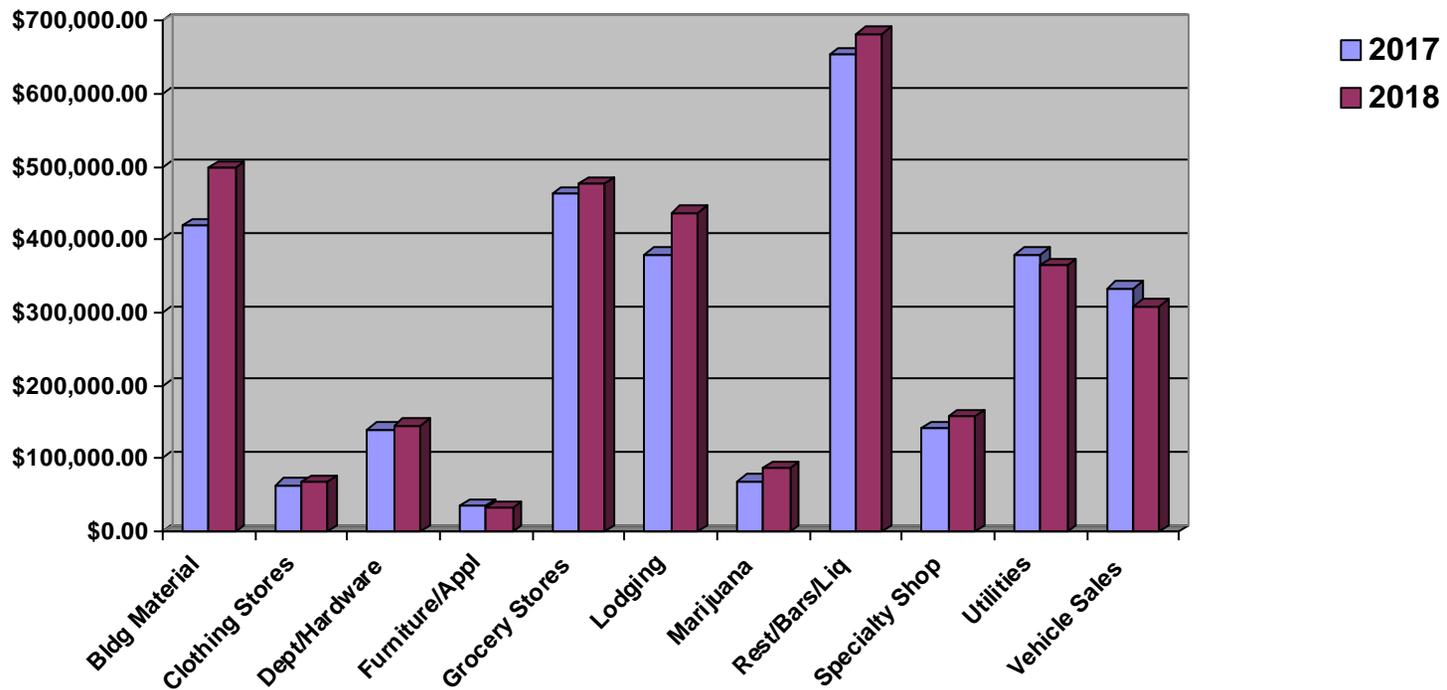
**PREVIOUS YEARS FOR COMPARISON**

	2014 TOTAL	2015 TOTAL	Difference	%
City of Gunnison	140,949,625	150,690,137	9,740,512	6.91%
Crested Butte	81,165,791	90,089,916	8,924,125	10.99%
Mt. Crested Butte	33,512,156	35,436,273	1,924,117	5.74%
Marble	924,505	1,111,459	186,954	20.22%
Pitkin	702,463	771,141	68,678	9.78%
Unincorporated	45,511,589	49,649,363	4,137,774	9.09%
<b>TOTAL TAXABLE SALES</b>	<b>302,766,129</b>	<b>327,748,289</b>	<b>24,982,160</b>	<b>8.25%</b>

	2015 TOTAL	2016 TOTAL	Difference	%
City of Gunnison	150,690,137	162,404,270	11,714,133	7.77%
Crested Butte	90,089,916	96,948,829	6,858,913	7.61%
Mt. Crested Butte	35,436,273	35,999,808	563,535	1.59%
Marble	1,111,459	1,381,964	270,505	24.34%
Pitkin	771,141	856,715	85,574	11.10%
Unincorporated	49,649,363	53,265,429	3,616,066	7.28%
<b>TOTAL TAXABLE SALES</b>	<b>327,748,289</b>	<b>350,857,015</b>	<b>23,108,726</b>	<b>7.05%</b>



# 2017/2018 YTD INDUSTRY COMPARISON AS OF DECEMBER



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Dec 2018

*Taxes by Industry*

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<b>Amusement &amp; Entertainment</b>	\$33,728.79
<b>Bldg Material &amp; Trades</b>	\$30,194.67
<b>Clothing Stores</b>	\$9,987.52
<b>Dept &amp; Hardware Stores</b>	\$12,999.78
<b>Furniture &amp; Appliance Stores</b>	\$3,398.44
<b>Gas/Convenience Stores</b>	\$4,384.27
<b>Grocery Stores</b>	\$38,861.49
<b>Lodging</b>	\$41,935.57
<b>Manufacturing</b>	\$6,884.00
<b>Marijuana</b>	\$6,408.72
<b>Miscellaneous Services</b>	\$44,827.33
<b>Ranching &amp; Agriculture</b>	\$45.19
<b>Restaurant/Bars/Liquor Stores</b>	\$57,355.21
<b>Specialty Shops</b>	\$16,982.61
<b>Utilities</b>	\$36,522.59
<b>Vehicle Sales/Parts/Services</b>	\$24,573.56
<b><i>GRAND TOTAL:</i></b>	<b>\$369,089.74</b>

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# *Taxes by Industry and Jurisdiction*

## December 2018

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### **Amusement & Entertainment**

<i>Almont</i>	8.14
<i>Crested Butte</i>	15322.17
<i>Gunnison</i>	6377.46
<i>Marble</i>	1.32
<i>Mt. Crested Butte</i>	8674.80
<i>Ohio City</i>	0.15
<i>Pitkin</i>	3.04
<i>Rem of Cnty</i>	3341.71

*Grand Total By Industry:* \$33,728.79

### **Bldg Material & Trades**

<i>Crested Butte</i>	10306.85
<i>Gunnison</i>	14865.04
<i>Mt. Crested Butte</i>	52.73
<i>Ohio City</i>	0.34
<i>Pitkin</i>	21.09
<i>Rem of Cnty</i>	4948.62

*Grand Total By Industry:* \$30,194.67

### **Clothing Stores**

<i>Crested Butte</i>	4803.89
<i>Gunnison</i>	1948.05
<i>Mt. Crested Butte</i>	3128.12
<i>Pitkin</i>	0.82
<i>Rem of Cnty</i>	105.96
<i>Tincup</i>	0.68

*Grand Total By Industry:* \$9,987.52

### **Dept & Hardware Stores**

<i>Almont</i>	0.98
<i>Crested Butte</i>	5.28
<i>Gunnison</i>	12970.88
<i>Mt. Crested Butte</i>	4.06
<i>Rem of Cnty</i>	18.53
<i>Somerset</i>	0.05

*Grand Total By Industry:* \$12,999.78

**Furniture & Appliance Stores**

<i>Crested Butte</i>	668.78
<i>Gunnison</i>	1440.03
<i>Mt. Crested Butte</i>	666.40
<i>Rem of Cnty</i>	623.23

***Grand Total By Industry:*** \$3,398.44

**Gas/Convenience Stores**

<i>Crested Butte</i>	428.42
<i>Gunnison</i>	3202.81
<i>Marble</i>	1.05
<i>Pitkin</i>	11.94
<i>Rem of Cnty</i>	180.70
<i>Somerset</i>	559.35

***Grand Total By Industry:*** \$4,384.27

**Grocery Stores**

<i>Almont</i>	1.41
<i>Crested Butte</i>	8657.39
<i>Gunnison</i>	30193.83
<i>Parlin</i>	1.92
<i>Powderhorn</i>	3.63
<i>Somerset</i>	3.31

***Grand Total By Industry:*** \$38,861.49

**Lodging**

<i>Almont</i>	318.88
<i>Crested Butte</i>	9639.26
<i>Gunnison</i>	4816.87
<i>Marble</i>	264.12
<i>Mt. Crested Butte</i>	23064.41
<i>Pitkin</i>	8.49
<i>Powderhorn</i>	42.41
<i>Rem of Cnty</i>	3780.05
<i>Somerset</i>	1.08

***Grand Total By Industry:*** \$41,935.57

**Manufacturing**

<i>Almont</i>	0.12
<i>Crested Butte</i>	2189.41
<i>Gunnison</i>	3868.52
<i>Marble</i>	8.61
<i>Mt. Crested Butte</i>	5.17

<i>Pitkin</i>	4.42
<i>Rem of Cnty</i>	432.31
<i>Somerset</i>	375.44

***Grand Total By Industry:*** \$6,884.00

**Marijuana**

<i>Crested Butte</i>	2916.63
<i>Gunnison</i>	3492.09

***Grand Total By Industry:*** \$6,408.72

**Miscellaneous Services**

<i>Almont</i>	80.59
<i>Crested Butte</i>	18024.19
<i>Gunnison</i>	19741.54
<i>Marble</i>	208.45
<i>Mt. Crested Butte</i>	3605.38
<i>Ohio City</i>	22.92
<i>Parlin</i>	7.49
<i>Pitkin</i>	85.52
<i>Powderhorn</i>	3.76
<i>Rem of Cnty</i>	2946.74
<i>Sapinero</i>	-0.01
<i>Somerset</i>	99.94
<i>Tincup</i>	0.82

***Grand Total By Industry:*** \$44,827.33

**Ranching & Agriculture**

<i>Gunnison</i>	7.55
<i>Marble</i>	25.96
<i>Rem of Cnty</i>	11.68

***Grand Total By Industry:*** \$45.19

**Restaurant/Bars/Liquor Stores**

<i>Crested Butte</i>	28252.39
<i>Gunnison</i>	22378.11
<i>Mt. Crested Butte</i>	4938.07
<i>Pitkin</i>	5.28
<i>Rem of Cnty</i>	1781.36

***Grand Total By Industry:*** \$57,355.21

**Specialty Shops**

<i>Almont</i>	10.15
<i>Crested Butte</i>	5433.89
<i>Gunnison</i>	8002.84

<i>Marble</i>	8.13
<i>Mt. Crested Butte</i>	1160.90
<i>Ohio City</i>	0.25
<i>Parlin</i>	0.95
<i>Pitkin</i>	234.11
<i>Rem of Cnty</i>	2066.93
<i>Somerset</i>	64.46

***Grand Total By Industry:*** \$16,982.61

**Utilities**

<i>Almont</i>	203.75
<i>Crested Butte</i>	4342.41
<i>Gunnison</i>	8572.90
<i>Marble</i>	401.99
<i>Mt. Crested Butte</i>	6216.24
<i>Ohio City</i>	79.32
<i>Parlin</i>	14.01
<i>Pitkin</i>	267.40
<i>Powderhorn</i>	2.35
<i>Rem of Cnty</i>	15738.79
<i>Sapinero</i>	6.06
<i>Somerset</i>	677.37

***Grand Total By Industry:*** \$36,522.59

**Vehicle Sales/Parts/Services**

<i>Almont</i>	10.67
<i>Crested Butte</i>	1390.29
<i>Gunnison</i>	14845.90
<i>Marble</i>	1.31
<i>Mt. Crested Butte</i>	8.53
<i>Pitkin</i>	4.76
<i>Powderhorn</i>	0.08
<i>Rem of Cnty</i>	8305.81
<i>Somerset</i>	6.21

***Grand Total By Industry:*** \$24,573.56

\$369,089.74

**COMPARATIVE MARKETING DISTRICT TAX FIGURES**

YEAR	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals	Year to Date
2018														
Current Month Net Collection	150,988.25	153,443.94	225,700.97	56,842.31	80,200.55	267,369.77	313,268.01	241,735.29	294,313.53	90,622.93	62,462.92	191,652.50		
Interest Credit	4.00	25.00	30.00	4.64	88.00	3,069.00	20.00	52.00	43.00	18.74	24.00	953.40		
Program Cost	71.70	93.54	160.38	88.55	110.11	(2,467.14)	185.13	298.14	303.93	227.89	139.41	72.74		
Current Total Distribution	\$ 151,063.95	\$ 153,562.48	\$ 225,891.35	\$ 56,935.50	\$ 80,398.66	\$ 267,971.63	\$ 313,473.14	\$ 242,085.43	\$ 294,660.46	\$ 90,869.56	\$ 62,626.33	\$ 192,678.64	\$ 2,132,217.13	\$ 2,132,217.13
% Change over previous year (cumulative)	15.06%	8.18%	12.14%	-1.92%	1.85%	14.14%	14.88%	13.40%	14.18%	11.43%	12.48%	11.68%	11.68%	
2017														
Current Month Net Collection	131,226.92	150,242.13	191,385.00	125,552.00	56,447.40	166,343.60	267,468.40	227,437.04	248,807.60	118,126.46	40,002.34	184,745.32		
Interest Credit	22.00	16.00	8.00	310.00	103.00	40.00	55.00	19.00	56.00	1,820.00	(13.00)	59.00		
Program Cost	41.65	54.80	89.05	-	228.03	(2,234.71)	109.46	162.93	196.53	188.83	61.55	52.41		
Current Total Distribution	\$ 131,290.57	\$ 150,312.93	\$ 191,482.05	\$ 125,862.00	\$ 56,778.43	\$ 164,148.89	\$ 267,632.86	\$ 227,618.97	\$ 249,060.13	\$ 120,135.29	\$ 40,050.89	\$ 184,856.73	\$ 1,909,229.74	\$ 1,909,229.74
% Change over previous year (cumulative)	-14.99%	-11.93%	-2.37%	1.95%	3.02%	6.33%	4.67%	6.62%	7.27%	10.32%	9.96%	10.28%	10.28%	
2016														
Current Month Net Collection	154,255.38	165,229.45	164,669.00	102,875.15	48,926.71	136,784.96	266,986.96	194,346.00	224,387.82	68,581.00	41,202.00	163,034.63		
Interest Credit	150.33	58.23	47.67	52.26	26.00	(8.67)	740.68	44.00	55.90	25.00	176.30	24.00		
Program Cost	30.27	39.21	71.30	22.48	74.79	(2,248.68)	204.62	62.87	238.92	95.47	46.19	21.84		
Current Total Distribution	\$ 154,435.98	\$ 165,326.89	\$ 164,787.97	\$ 102,949.89	\$ 49,027.50	\$ 134,527.61	\$ 267,932.26	\$ 194,452.87	\$ 224,682.64	\$ 68,701.47	\$ 41,424.49	\$ 163,080.47	\$ 1,731,330.04	\$ 1,731,330.04
% Change over previous year (cumulative)	48.61%	40.79%	10.92%	24.08%	22.90%	18.62%	17.77%	13.06%	12.09%	11.70%	11.88%	14.85%	14.85%	
2015														
Current Month Net Collection	103,887.62	123,026.98	209,636.18	36,499.60	44,147.00	133,997.56	231,925.85	208,642.67	209,796.56	65,936.00	34,600.13	105,526.52		
Interest Credit	20.00	167.00	17.00	69.00	258.00	77.00	193.84	(2.00)	17.90	29.00	156.68	265.31		
Program Cost	11.58	-	84.66	52.12	57.69	(1,998.18)	53.61	99.39	93.77	65.97	45.03	13.03		
Current Total Distribution	\$ 103,919.20	\$ 123,193.98	\$ 209,737.84	\$ 36,620.72	\$ 44,462.69	\$ 132,076.38	\$ 232,173.30	\$ 208,740.06	\$ 209,908.23	\$ 66,030.97	\$ 34,801.84	\$ 105,804.86	\$ 1,507,470.07	\$ 1,507,470.07
% Change over previous year (cumulative)	452.10%	608.71%	31.93%	39.95%	48.15%	17.49%	18.74%	20.42%	13.00%	13.44%	13.37%	8.87%	8.87%	
2014														
Current Month Net Collection	18,792.00	13,080.60	299,068.76	7,142.00	11,227.36	205,225.14	189,618.00	163,004.00	245,097.00	53,500.77	31,347.96	148,224.44		
Interest Credit	7.00	105.00	-	29.00	15.00	53.00	57.00	15.00	74.08	41.92	112.44	32.00		
Program Cost	23.43	38.18	3.75	26.39	54.58	(1,640.70)	-	-	78.29	136.22	59.23	41.57		
Current Total Distribution	\$ 18,822.43	\$ 13,223.78	\$ 299,072.51	\$ 7,197.39	\$ 11,296.94	\$ 203,637.44	\$ 189,675.00	\$ 163,019.00	\$ 245,249.37	\$ 53,678.91	\$ 31,519.63	\$ 148,298.01	\$ 1,384,690.41	\$ 1,384,690.41
% Change over previous year (cumulative)	-0.02%	47.41%	8.74%	3.28%	6.57%	17.43%	48.17%	78.33%	20.71%	22.48%	25.45%	22.07%	22.07%	
2013														
Current Month Net Collection	17,797.00	2,867.00	282,694.00	22,960.06	444.44	144,450.39	30,240.40	6,574.45	445,564.73	29,978.12	1,731.00	148,722.92		
Interest Credit	1,003.00	10.00	54.00	76.77	0.85	145.16	7.00	1.00	60.00	48.00	2.00	-		
Program Cost	26.17	36.03	4.41	32.95	60.91	(1,531.60)	31.01	37.97	10.38	68.74	85.05	6.87		
Current Total Distribution	\$ 18,826.17	\$ 2,913.03	\$ 282,752.41	\$ 23,069.78	\$ 506.20	\$ 143,063.95	\$ 30,278.41	\$ 6,613.42	\$ 445,635.11	\$ 30,094.86	\$ 1,818.05	\$ 148,729.79	\$ 1,134,301.18	\$ 1,134,301.18
% Change over previous year (cumulative)	-14.52%	-16.80%	14.02%	9.81%	5.99%	8.67%	6.42%	7.09%	6.98%	4.82%	4.27%	3.60%	3.60%	

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals	Year to Date
2012														
Current Month Net Collection	21,800.00	3,937.80	240,894.00	31,236.91	10,986.00	125,479.23	37,160.27	2,935.00	416,480.80	46,892.73	6,153.00	149,692.99		
Interest Credit	191.04	102.51	5.00	0.05	137.00	5.00	404.00	296.00	492.00	89.35	456.00	3.00		
Program Cost	33.14	64.89	17.14	27.61	89.58	(1,444.94)	33.43	(6.09)	76.83	96.51	96.78	10.30		
Current Total Distribution	\$ 22,024.18	\$ 4,105.20	\$ 240,916.14	\$ 31,264.57	\$ 11,212.58	\$ 124,039.29	\$ 37,597.70	\$ 3,224.91	\$ 417,049.63	\$ 47,078.59	\$ 6,705.78	\$ 149,706.29	\$ 1,094,924.86	\$ 1,094,924.86
% Change over previous year (cumulative)	16.10%	29.82%	-8.20%	-7.24%	-3.98%	-2.94%	3.28%	3.23%	8.23%	10.52%	11.11%	8.30%	8.30%	
2011														
Current Month Net Collection	18,937.12	1,104.76	270,773.23	30,367.37	663.36	125,580.61	9,481.00	3,191.13	363,759.45	25,523.22	1,388.00	160,304.38		
Interest Credit	33.13	52.32	3.31	381.87	113.77	16.87	4.00	115.06	334.46	(82.22)	8.00	6.22		
Program Cost	-	-	-	(72.08)	(22.09)	(1,244.91)	31.75	29.68	20.18	97.63	133.81	15.17		
Current Total Distribution	\$ 18,970.25	\$ 1,157.08	\$ 270,776.54	\$ 30,677.16	\$ 755.04	\$ 124,352.57	\$ 9,516.75	\$ 3,335.87	\$ 364,114.09	\$ 25,538.63	\$ 1,529.81	\$ 160,325.77	\$ 1,011,049.56	\$ 1,011,049.56
% Change over previous year (cumulative)	28.17%	-5.25%	6.58%	12.59%	10.03%	7.31%	7.71%	4.24%	1.47%	1.67%	1.02%	2.83%	2.83%	
2010														
Current Month Net Collection	14,751.40	6,362.16	251,692.03	12,616.22	7,438.11	124,451.70	7,299.63	17,229.27	370,895.72	23,464.77	6,891.62	141,091.75		
Interest Credit	49.15	80.18	10.54	56.14	146.69	12.68	47.20	84.21	8.44	-	-	6.13		
Program Cost	-	-	-	-	(247.69)	(1,166.31)	(68.36)	-	-	-	-	-		
Current Total Distribution	\$ 14,800.55	\$ 6,442.34	\$ 251,702.57	\$ 12,672.36	\$ 7,337.11	\$ 123,298.07	\$ 7,278.47	\$ 17,313.48	\$ 370,904.16	\$ 23,464.77	\$ 6,891.62	\$ 141,097.88	\$ 983,203.38	\$ 983,203.38
% Change over previous year (cumulative)	-51.42%	-76.70%	-31.35%	-31.16%	-30.33%	-22.52%	-24.42%	-22.84%	-9.50%	-10.05%	-10.50%	-8.73%	-8.73%	
2009														
Current Month Net Collection	30,455.74	60,590.76	306,416.05	17,257.52	5,559.26	116,798.75	23,103.91	10,962.95	325,543.22	31,427.64	12,196.52	136,289.85		
Interest Credit	13.59	106.26	26.43	49.03	203.32	13.23	21.56	93.04	14.42	131.72	251.53	22.09		
Program Cost	-	-	-	-	(185.12)	(87.88)	(3.56)	(25.90)	-	-	(4.42)	-		
Current Total Distribution	\$ 30,469.33	\$ 60,697.02	\$ 306,442.48	\$ 17,306.55	\$ 5,577.46	\$ 116,724.10	\$ 23,121.91	\$ 11,030.09	\$ 325,557.64	\$ 31,559.36	\$ 12,443.63	\$ 136,311.94	\$ 1,077,241.51	\$ 1,077,241.51
% Change over previous year (cumulative)	-34.34%	82.08%	3.07%	1.45%	0.19%	3.78%	0.31%	0.21%	-2.66%	-1.02%	-0.06%	4.39%	4.39%	
2008														
Current Month Net Collection	46,270.64	3,366.00	335,656.17	23,181.48	10,660.84	97,916.96	41,012.17	11,478.68	351,179.09	16,610.38	3,085.38	90,468.54		
Interest Credit	137.06	295.15	36.51	59.06	314.52	39.33	11.36	105.06	23.44	51.58	332.65	5.32		
Program Cost	-	-	-	-	(279.00)	(4.21)	(55.34)	(3.35)	(6.10)	(27.17)	-	(6.89)		
Current Total Distribution	\$ 46,407.70	\$ 3,661.15	\$ 335,692.68	\$ 23,240.54	\$ 10,696.36	\$ 97,952.08	\$ 40,968.19	\$ 11,580.39	\$ 351,196.43	\$ 16,634.79	\$ 3,418.03	\$ 90,466.97	\$ 1,031,915.31	\$ 1,031,915.31
% Change over previous year (cumulative)	1683.05%	6.71%	100.12%	12.05%	10.84%	1.68%	6.05%	7.02%	4.38%	4.84%	1.16%	-4.51%	-4.51%	
2007														
Current Month Net Collection	2,510.18	43,890.35	145,768.90	172,097.89	13,661.97	131,134.19	17,592.95	5,840.40	349,875.52	11,801.00	35,314.17	149,912.89		
Interest Credit	92.53	428.13	71.73	154.05	432.95	218.77	87.90	159.84	71.01	195.26	615.18	93.20		
Program Cost	-	-	-	-	(454.94)	(914.06)	-	-	-	-	-	-		
Current Total Distribution	\$ 2,602.71	\$ 44,318.48	\$ 145,840.63	\$ 172,251.94	\$ 13,639.98	\$ 130,438.90	\$ 17,680.85	\$ 6,000.24	\$ 349,946.53	\$ 11,996.26	\$ 35,929.35	\$ 150,006.09	\$ 1,080,651.96	\$ 1,080,651.96