



GUNNISON COUNTY HOUSING AUTHORITY  
RESOLUTION NO. 2021-004

A RESOLUTION AMENDING THE GUNNISON COUNTY HOUSING AUTHORITY BUDGET FOR FISCAL YEAR 2021 AND AMENDING THE APPROPRIATION RESOLUTION.

WHEREAS, at the time of the adoption of the budget for the Gunnison County Housing Authority for fiscal year 2021 certain revenues were unassured and certain expenditures were not anticipated; and

WHEREAS, revenues can now be identified for such expenditures;

NOW, THEREFORE, BE IT RESOLVED by the Board of the Gunnison County Housing Authority, that a supplemental budget and appropriation resolution be adopted in the following respects:

1. Gunnison County Housing Fund. The revenues are increased in the amount of \$84,240 as detailed by account number on Appendix A attached. The expenditures are increased in the amount of \$73,820 as detailed by account number on Appendix A attached

may be deemed necessary to defray the expenses and liabilities of the Gunnison County Housing Authority, are hereby appropriated. It is the intent of the Board to make the necessary amendments and supplements to the budget adoption and appropriation resolutions - Resolution Nos. 2020-001 and 2020-002 respectively - for the Gunnison County Housing Authority for the fiscal year beginning January 1, 2021 and ending December 31, 2021; but except as specifically provided for herein, to make no further changes in the budget adoption or appropriation resolutions adopted with respect to said fiscal year.

INTRODUCED by Commissioner Mason, seconded by Commissioner Houck, and adopted this 21<sup>st</sup> day of December 2021.

GUNNISON COUNTY HOUSING  
AUTHORITY

Jonathan Houck, Chairperson

Roland Mason, Vice-Chairperson

Elizabeth Smith, Commissioner

Attest:

Melanie Ballig  
Deputy County Clerk



**Gunnison County Regional Housing Authority**  
**2021 Budget Amendment Details**  
**New, not previously reviewed by County Manager**  
**To Be Approved 12/21/2021**

Org	Org	Object	Project	Description	2021 Original Budget	2021 Revised Budget	2021 Projected Ending	Amendment Needed	(Revenue)/ Expense
<b>Housing Authority Fund</b>									
Elk Valley €	70741061	44913		Rent	\$ -	\$ -	\$ (13,000)	\$ (13,000)	
Elk Valley €	70741062	44913		Rent	\$ -	\$ -	\$ (15,300)	\$ (15,300)	
Elk Valley €	70741063	44913		Rent	\$ -	\$ -	\$ (15,600)	\$ (15,600)	
Elk Valley €	70741064	44913		Rent	\$ -	\$ -	\$ (15,600)	\$ (15,600)	
Elk Valley €	70741071	44913		Rent	\$ -	\$ -	\$ (15,600)	\$ (15,600)	
Elk Valley €	70741072	44913		Rent	\$ -	\$ -	\$ (15,600)	\$ (15,600)	
Elk Valley €	70741073	44913		Rent	\$ -	\$ -	\$ (15,600)	\$ (15,600)	
Elk Valley €	70741062	44918		Rent-Waiver	\$ -	\$ -	\$ 15,600	\$ 22,060	\$ (84,240)
Developme	70741030	56120		Operating Supplies	\$ -	\$ -	\$ 610	\$ 910	
Developme	70741020	57210		Repair & Maint - Building	\$ -	\$ -	\$ 4,000	\$ 4,000	
Elk Valley €	70741061	57324		Contracted Services	\$ -	\$ -	\$ 1,040	\$ 4,600	
Elk Valley €	70741063	57324		Contracted Services	\$ -	\$ -	\$ 3,120	\$ 6,670	
Elk Valley €	70741064	57324		Contracted Services	\$ -	\$ -	\$ 3,120	\$ 6,670	
Elk Valley €	70741071	57324		Contracted Services	\$ -	\$ -	\$ 3,120	\$ 6,670	
Elk Valley €	70741072	57324		Contracted Services	\$ -	\$ -	\$ 3,120	\$ 6,670	
Elk Valley €	70741073	57324		Contracted Services	\$ -	\$ -	\$ 3,120	\$ 6,670	
Operation	70737000	57353		Treasurer's Fees	\$ 150	\$ 150	\$ 9,000	\$ 4,000	
Developme	70741050	57430		Dues & Memberships	\$ 700	\$ 700	\$ 2,740	\$ 2,040	\$ 48,900
<b>NET</b>									<b>\$ (35,340)</b>

<b>Mountain View Fund</b>									
Mountain '71740010	57245			Maintenance Contracts	\$ 2,400	\$ 2,400	\$ 18,000	\$ 19,220	
Mountain '71740010	59024			Surplus Cash to Owner	\$ 10,000	\$ 10,000	\$ 15,700	\$ 5,700	\$ 24,920
<b>NET</b>									<b>\$ 24,920</b>

Net Revenues	\$	(84,240)
Net Expenditures	\$	73,820
<b>Total</b>	\$	<b>(10,420)</b>

**Gunnison County, CO**  
**12/23/2021 9:12:01 AM**  
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