

Gunnison County, Colorado  
County Taxable Sales  
For the Year Ended 12/31/21

Entity	January	February	March	April	May	June	July	August	September	October	November	December	TOTAL
City of Gunnison	16,592,456	17,005,091	17,498,356	17,802,918	19,214,279	24,686,272	27,342,687	25,690,327	28,897,715	21,293,379	19,815,858	20,077,443	255,916,781
Crested Butte	12,513,507	13,017,048	16,540,802	7,696,158	9,230,655	16,590,751	21,120,859	17,427,006	16,891,778	11,762,498	9,192,482	15,932,227	167,915,771
Mt. Crested Butte	4,990,371	6,986,247	7,855,129	2,046,403	1,593,221	3,321,433	6,366,186	4,286,626	3,622,579	2,451,522	1,780,870	6,108,786	51,409,373
Marble	134,091	110,204	163,848	95,749	262,325	495,547	512,659	388,561	530,582	347,595	89,599	150,251	3,281,011
Pitkin	60,157	74,791	61,971	51,597	114,822	254,657	292,045	275,076	175,385	76,561	191,747	80,553	1,709,362
Unincorporated	7,999,252	8,959,136	9,714,171	7,854,839	9,857,208	15,130,334	14,954,200	14,206,055	13,942,015	11,130,388	11,297,526	13,232,335	138,277,459
<b>TOTAL TAXABLE SALES</b>	<b>42,289,834</b>	<b>46,152,517</b>	<b>51,834,277</b>	<b>35,547,664</b>	<b>40,272,510</b>	<b>60,478,994</b>	<b>70,588,636</b>	<b>62,273,651</b>	<b>64,060,054</b>	<b>47,061,943</b>	<b>42,368,082</b>	<b>55,581,595</b>	<b>618,509,757</b>
<b>Computed 1% Sales Tax</b>	<b>422,898.34</b>	<b>461,525.17</b>	<b>518,342.77</b>	<b>355,476.64</b>	<b>402,725.10</b>	<b>604,789.94</b>	<b>705,886.36</b>	<b>622,736.51</b>	<b>640,600.54</b>	<b>470,619.43</b>	<b>423,680.82</b>	<b>555,815.95</b>	<b>6,185,097.57</b>
<b>% Incr(Decr) of 2021 over 2020</b>	<b>11.54%</b>	<b>21.90%</b>	<b>67.66%</b>	<b>39.42%</b>	<b>34.53%</b>	<b>40.95%</b>	<b>22.20%</b>	<b>17.97%</b>	<b>12.51%</b>	<b>12.30%</b>	<b>19.99%</b>	<b>10.12%</b>	<b>23.65%</b>

For the Year Ended 12/31/20

Entity	January	February	March	April	May	June	July	August	September	October	November	December	TOTAL
City of Gunnison	14,635,850	14,000,127	15,133,045	11,932,684	15,954,321	19,372,536	23,038,867	22,218,810	26,371,538	20,261,753	15,982,681	18,321,705	217,223,917
Crested Butte	10,471,137	9,450,851	6,444,115	5,175,176	5,488,622	10,999,031	17,679,453	15,578,385	15,561,932	10,587,353	8,350,809	13,913,764	129,700,628
Mt. Crested Butte	5,027,827	5,730,611	3,186,788	1,908,470	835,291	1,349,158	3,849,787	3,121,506	2,888,821	1,639,309	1,767,046	5,411,868	36,716,482
Marble	75,081	57,884	60,091	83,170	207,672	381,939	486,729	395,287	478,854	317,888	102,207	210,200	2,857,002
Pitkin	60,171	36,829	(13,486)	43,998	58,737	169,813	235,564	163,847	251,899	104,841	114,662	51,277	1,278,152
Unincorporated	7,645,916	8,584,311	6,106,643	6,353,506	7,390,112	10,634,557	12,475,812	11,308,379	11,386,336	8,997,474	8,990,856	12,563,534	112,437,436
<b>TOTAL TAXABLE SALES</b>	<b>37,915,982</b>	<b>37,860,613</b>	<b>30,917,196</b>	<b>25,497,004</b>	<b>29,934,755</b>	<b>42,907,034</b>	<b>57,766,212</b>	<b>52,786,214</b>	<b>56,939,380</b>	<b>41,908,618</b>	<b>35,308,261</b>	<b>50,472,348</b>	<b>500,213,617</b>
<b>Computed 1% Sales Tax</b>	<b>379,159.82</b>	<b>378,606.13</b>	<b>309,171.96</b>	<b>254,970.04</b>	<b>299,347.55</b>	<b>429,070.34</b>	<b>577,662.12</b>	<b>527,862.14</b>	<b>569,393.80</b>	<b>419,086.18</b>	<b>353,082.61</b>	<b>504,723.48</b>	<b>5,002,136.17</b>
<b>% Incr(Decr) of 2020 over 2019</b>	<b>15.90%</b>	<b>17.12%</b>	<b>-9.57%</b>	<b>-0.53%</b>	<b>9.50%</b>	<b>2.63%</b>	<b>2.32%</b>	<b>6.46%</b>	<b>28.78%</b>	<b>13.56%</b>	<b>11.42%</b>	<b>13.55%</b>	<b>9.38%</b>

	Y-T-D 2020 TOTAL	Y-T-D 2021 TOTAL	Difference	%
City of Gunnison	217,223,917	255,916,781	38,692,864	17.81%
Crested Butte	129,700,628	167,915,771	38,215,143	29.46%
Mt. Crested Butte	36,716,482	51,409,373	14,692,891	40.02%
Marble	2,857,002	3,281,011	424,009	14.84%
Pitkin	1,278,152	1,709,362	431,210	33.74%
Unincorporated	112,437,436	138,277,459	25,840,023	22.98%
<b>TOTAL TAXABLE SALES</b>	<b>500,213,617</b>	<b>618,509,757</b>	<b>118,296,140</b>	<b>23.65%</b>
<b>TOTAL COUNTY REVENUE</b>	<b>2,869,287</b>	<b>3,571,764</b>	<b>702,477</b>	<b>24.48%</b>

	Y-T-D 2019 TOTAL	Y-T-D 2020 TOTAL	Difference	%
City of Gunnison	208,654,907	217,223,917	8,569,010	4.11%
Crested Butte	124,011,858	129,700,628	5,688,770	4.59%
Mt. Crested Butte	41,690,589	36,716,482	(4,974,107)	-11.93%
Marble	2,611,538	2,857,002	245,464	9.40%
Pitkin	1,485,301	1,278,152	(207,149)	-13.95%
Unincorporated	78,846,346	112,437,436	33,591,090	42.60%
<b>TOTAL TAXABLE SALES</b>	<b>457,300,539</b>	<b>500,213,617</b>	<b>42,913,078</b>	<b>9.38%</b>
<b>TOTAL COUNTY REVENUE</b>	<b>2,502,978</b>	<b>2,869,287</b>	<b>366,309</b>	<b>14.63%</b>

**PREVIOUS YEARS FOR COMPARISON**

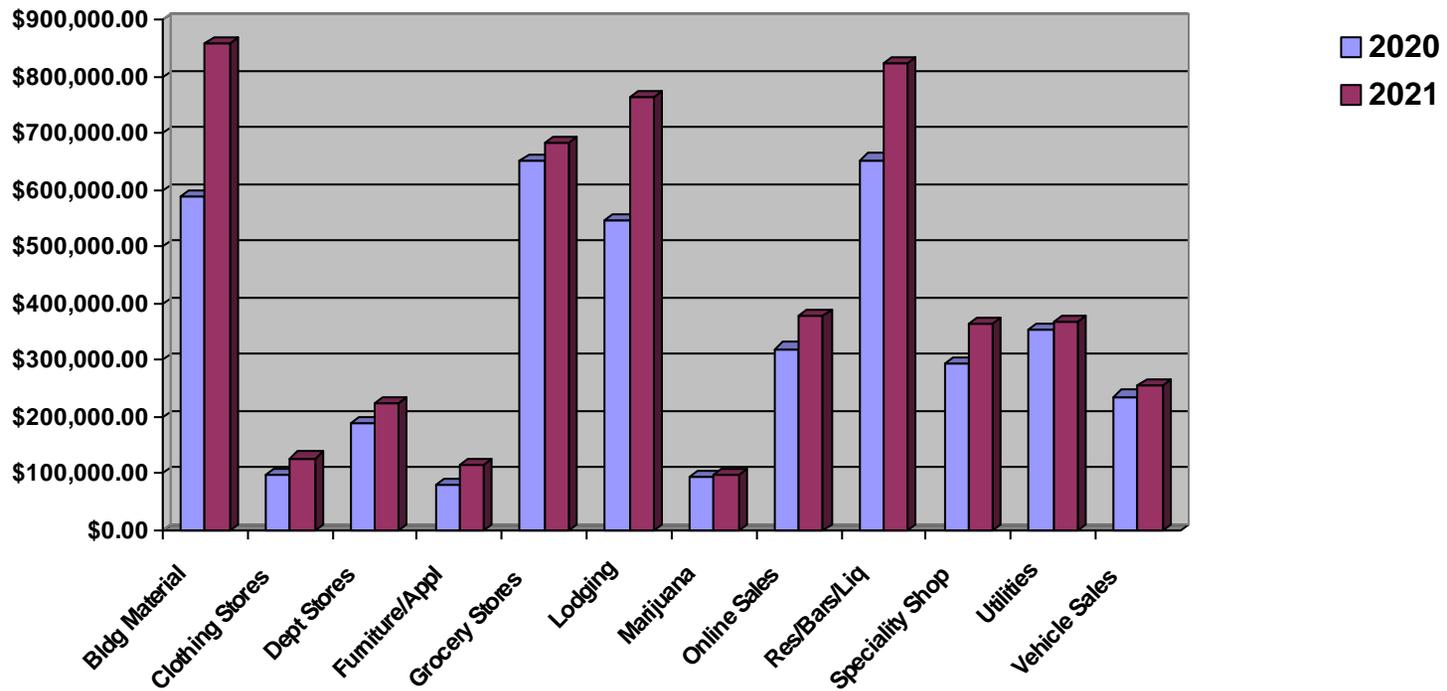
	2018 TOTAL	2019 TOTAL	Difference	%
City of Gunnison	190,666,769	208,654,907	17,988,138	9.43%
Crested Butte	126,866,234	124,011,858	(2,854,376)	-2.25%
Mt. Crested Butte	40,815,057	41,690,589	875,532	2.15%
Marble	2,157,469	2,611,538	454,069	21.05%
Pitkin	1,069,451	1,485,301	415,850	38.88%
Unincorporated	57,515,834	78,846,346	21,330,512	37.09%
<b>TOTAL TAXABLE SALES</b>	<b>419,090,814</b>	<b>457,300,539</b>	<b>38,209,725</b>	<b>9.12%</b>

	2017 TOTAL	2018 TOTAL	Difference	%
City of Gunnison	175,996,491	190,666,769	14,670,278	8.34%
Crested Butte	108,890,946	126,866,234	17,975,288	16.51%
Mt. Crested Butte	38,963,525	40,815,057	1,851,532	4.75%
Marble	1,481,919	2,157,469	675,550	45.59%
Pitkin	941,177	1,069,451	128,274	13.63%
Unincorporated	48,058,750	57,515,834	9,457,084	19.68%
<b>TOTAL TAXABLE SALES</b>	<b>374,332,808</b>	<b>419,090,814</b>	<b>44,758,006</b>	<b>11.96%</b>

**SALES TAX REVENUE COMPARISONS**

YEAR															<i>Budgeted Sales Tax Revenue And % YTD Actual / TTL Budgeted</i>	
	<i>Jan</i>	<i>Feb</i>	<i>Mar</i>	<i>Apr</i>	<i>May</i>	<i>Jun</i>	<i>Jul</i>	<i>Aug</i>	<i>Sep</i>	<i>Oct</i>	<i>Nov</i>	<i>Dec</i>	<i>Total</i>	<i>Year to Date</i>		
2021	Current Month TOTAL COUNTY REVENUE	\$ 233,764.43	\$ 257,877.27	\$ 290,061.24	\$ 199,331.52	\$ 232,967.59	\$ 360,365.64	\$ 410,033.18	\$ 364,717.53	\$ 372,329.35	\$ 273,280.66	\$ 250,647.04	\$ 326,388.65	\$ 3,571,764.10	\$ 3,571,764.10	\$ 3,406,600.00
	<i>% Change over previous year (monthly)</i>	10.45%	19.35%	71.68%	39.31%	36.67%	43.26%	22.38%	19.85%	14.40%	14.65%	22.07%	9.15%		24.48%	104.85%
2020	Current Month TOTAL COUNTY REVENUE	\$ 211,645.49	\$ 216,060.62	\$ 168,955.20	\$ 143,088.55	\$ 170,460.34	\$ 251,543.96	\$ 335,046.12	\$ 304,308.97	\$ 325,464.58	\$ 238,366.46	\$ 205,331.59	\$ 299,015.41	\$ 2,869,287.29	\$ 2,869,287.29	\$ 2,364,672.12
	<i>% Change over previous year (monthly)</i>	24.45%	29.42%	-3.86%	8.26%	19.46%	6.12%	6.06%	11.54%	31.38%	18.14%	14.22%	14.84%		14.63%	121.34%
2019	Current Month TOTAL COUNTY REVENUE	\$ 170,067.96	\$ 166,941.31	\$ 175,741.46	\$ 132,172.13	\$ 142,697.59	\$ 237,026.29	\$ 315,888.42	\$ 272,815.87	\$ 247,730.77	\$ 201,759.56	\$ 179,763.86	\$ 260,373.24	\$ 2,502,978.46	\$ 2,502,978.46	\$ 2,110,144.44
	<i>% Change over previous year (monthly)</i>	6.96%	12.89%	4.28%	9.95%	-0.24%	10.74%	11.84%	16.86%	-10.43%	26.89%	43.45%	33.69%		12.53%	118.62%
2018	Current Month TOTAL COUNTY REVENUE	\$ 158,998.15	\$ 147,877.26	\$ 168,534.55	\$ 120,215.15	\$ 143,035.31	\$ 214,044.30	\$ 282,456.83	\$ 233,447.74	\$ 276,580.27	\$ 159,001.17	\$ 125,310.95	\$ 194,759.60	\$ 2,224,261.28	\$ 2,224,261.28	\$ 1,924,050.00
	<i>% Change over previous year (monthly)</i>	14.07%	0.56%	-3.97%	24.93%	24.08%	16.38%	25.51%	-2.42%	37.65%	12.47%	7.25%	6.80%		13.30%	115.60%
2017	Current Month TOTAL COUNTY REVENUE	\$ 139,392.05	\$ 147,046.94	\$ 175,494.85	\$ 96,225.07	\$ 115,278.76	\$ 183,923.35	\$ 225,051.99	\$ 239,240.43	\$ 200,934.31	\$ 141,366.34	\$ 116,835.75	\$ 182,355.98	\$ 1,963,145.82	\$ 1,963,145.82	\$ 1,838,400.00
	<i>% Change over previous year (monthly)</i>	11.37%	-9.78%	11.44%	-7.80%	5.38%	1.77%	-4.98%	4.68%	6.87%	17.47%	22.18%	5.95%		4.33%	106.79%
2016	Current Month TOTAL COUNTY REVENUE	\$ 125,157.30	\$ 162,978.56	\$ 157,480.34	\$ 104,370.28	\$ 109,392.20	\$ 180,729.23	\$ 236,844.80	\$ 228,536.23	\$ 188,023.92	\$ 120,347.56	\$ 95,627.52	\$ 172,116.30	\$ 1,881,604.24	\$ 1,881,604.24	\$ 1,838,000.00
	<i>% Change over previous year (monthly)</i>	-1.20%	29.56%	4.72%	21.85%	6.55%	9.49%	2.63%	16.62%	-4.53%	6.42%	-4.80%	4.24%		7.00%	102.37%
2015	Current Month TOTAL COUNTY REVENUE	\$ 126,678.67	\$ 125,794.53	\$ 150,379.22	\$ 85,651.79	\$ 102,663.54	\$ 165,070.67	\$ 230,768.25	\$ 195,967.70	\$ 196,937.46	\$ 113,087.50	\$ 100,454.29	\$ 165,122.68	\$ 1,758,576.30	\$ 1,758,576.30	\$ 1,590,000.00
	<i>% Change over previous year (monthly)</i>	13.93%	13.06%	10.63%	7.12%	3.16%	11.09%	6.21%	7.35%	8.53%	4.87%	4.44%	8.69%		8.31%	110.60%
2014	Current Month TOTAL COUNTY REVENUE	\$ 111,193.82	\$ 111,264.35	\$ 135,936.02	\$ 79,959.58	\$ 99,519.75	\$ 148,591.26	\$ 217,271.71	\$ 182,557.86	\$ 181,452.74	\$ 107,834.56	\$ 96,183.39	\$ 151,915.60	\$ 1,623,680.64	\$ 1,623,680.64	\$ 1,472,000.00
	<i>% Change over previous year (monthly)</i>	0.79%	4.46%	4.02%	6.01%	8.73%	5.16%	7.10%	9.55%	23.01%	-0.72%	6.56%	9.74%		7.52%	110.30%
2013	Current Month TOTAL COUNTY REVENUE	\$ 110,323.53	\$ 106,514.20	\$ 130,684.01	\$ 75,428.71	\$ 91,528.08	\$ 141,300.06	\$ 202,862.92	\$ 166,649.18	\$ 147,508.85	\$ 108,616.50	\$ 90,259.56	\$ 138,427.93	\$ 1,510,103.53	\$ 1,510,103.53	\$ 1,425,560.00
	<i>% Change over previous year (monthly)</i>	18.70%	-3.76%	12.39%	-3.09%	-2.68%	-2.80%	11.87%	17.96%	11.21%	13.03%	2.22%	5.56%		7.26%	105.93%
2012	Current Month TOTAL COUNTY REVENUE	\$ 92,940.69	\$ 110,678.57	\$ 116,280.84	\$ 77,835.01	\$ 94,048.48	\$ 145,374.41	\$ 181,344.11	\$ 141,276.47	\$ 132,636.58	\$ 96,095.54	\$ 88,302.36	\$ 131,131.54	\$ 1,407,944.60	\$ 1,407,944.60	\$ 1,329,266.00
	<i>% Change over previous year (monthly)</i>	-5.63%	11.73%	-2.46%	8.75%	16.00%	21.77%	2.09%	-10.04%	0.67%	5.01%	3.11%	-7.50%		2.46%	105.92%
2011	Current Month TOTAL COUNTY REVENUE	\$ 98,483.50	\$ 99,062.88	\$ 119,211.37	\$ 71,571.55	\$ 81,077.59	\$ 119,386.11	\$ 177,639.68	\$ 157,047.23	\$ 131,749.00	\$ 91,514.44	\$ 85,637.00	\$ 141,760.78	\$ 1,374,141.13	\$ 1,374,141.13	\$ 1,314,611.00
	<i>% Change over previous year (monthly)</i>	0.08%	2.33%	-6.44%	6.03%	5.34%	-4.07%	4.40%	1.19%	9.97%	-2.08%	3.07%	4.34%		1.86%	104.53%
2010	Current Month TOTAL COUNTY REVENUE	\$ 98,400.27	\$ 96,807.67	\$ 127,414.83	\$ 67,498.88	\$ 76,966.39	\$ 124,445.99	\$ 170,158.18	\$ 155,201.21	\$ 119,801.59	\$ 93,460.15	\$ 83,089.19	\$ 135,867.11	\$ 1,349,111.46	\$ 1,349,111.46	\$ 1,448,152.00
	<i>% Change over previous year (monthly)</i>	-9.51%	-6.61%	11.82%	-4.86%	-7.74%	-3.63%	6.07%	6.73%	-5.77%	5.35%	7.94%	3.59%		0.70%	93.16%
2009	Current Month TOTAL COUNTY REVENUE	\$ 108,739.89	\$ 103,664.68	\$ 113,950.67	\$ 70,950.60	\$ 83,421.06	\$ 129,132.90	\$ 160,419.87	\$ 145,416.76	\$ 127,133.00	\$ 88,715.98	\$ 76,977.54	\$ 131,163.52	\$ 1,339,686.47	\$ 1,339,686.47	\$ 1,350,032.00

# 2020/2021 YTD INDUSTRY COMPARISON AS OF DECEMBER



<b>Amusement &amp; Entertainment</b>	\$33,737.87
<b>Bldg Material &amp; Trades</b>	\$64,998.51
<b>Clothing Stores</b>	\$16,045.99
<b>Department Stores</b>	\$18,460.32
<b>Furniture &amp; Appliance Stores</b>	\$11,186.25
<b>Gas/Convenience Stores</b>	\$5,712.31
<b>Grocery Stores</b>	\$56,359.79
<b>Lodging</b>	\$70,912.76
<b>Manufacturing</b>	\$14,211.06
<b>Marijuana</b>	\$7,299.09
<b>Miscellaneous Services</b>	\$52,504.74
<b>Online Sales</b>	\$38,961.83
<b>Ranching &amp; Agriculture</b>	\$342.08
<b>Restaurant/Bars/Liquor Stores</b>	\$64,624.87
<b>Specialty Shops</b>	\$35,495.67
<b>Utilities</b>	\$37,703.25
<b>Vehicle Sales/Parts/Services</b>	\$27,259.56
<b><i>GRAND TOTAL:</i></b>	<b>\$555,815.95</b>

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## *Taxes by Industry and Jurisdiction*

### December 2021

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#### **Amusement & Entertainment**

<i>Almont</i>	9.60
<i>Crested Butte</i>	17413.10
<i>Gunnison</i>	9330.41
<i>Marble</i>	22.81
<i>Mt. Crested Butte</i>	2903.00
<i>Ohio City</i>	10.87
<i>Parlin</i>	11.61
<i>Pitkin</i>	13.67
<i>Powderhorn</i>	3.33
<i>Rem of Cnty</i>	4018.17
<i>Somerset</i>	1.30

*Grand Total By Industry:* \$33,737.87

#### **Bldg Material & Trades**

<i>Crested Butte</i>	17316.03
<i>Gunnison</i>	30326.59
<i>Marble</i>	85.59
<i>Mt. Crested Butte</i>	947.90
<i>Ohio City</i>	980.60
<i>Pitkin</i>	90.21
<i>Rem of Cnty</i>	14760.11
<i>Somerset</i>	491.48

*Grand Total By Industry:* \$64,998.51

#### **Clothing Stores**

<i>Almont</i>	17.47
<i>Crested Butte</i>	7228.39
<i>Gunnison</i>	3908.27
<i>Marble</i>	23.65
<i>Mt. Crested Butte</i>	4066.12
<i>Ohio City</i>	11.34
<i>Parlin</i>	0.32
<i>Pitkin</i>	11.48
<i>Powderhorn</i>	1.14
<i>Rem of Cnty</i>	764.79

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Somerset 13.02

**Grand Total By Industry:** \$16,045.99

**Department Stores**

Almont 3.47

Crested Butte 1205.31

Gunnison 17854.83

Marble 21.85

Mt. Crested Butte 280.24

Ohio City 19.77

Pitkin 23.35

Rem of Cnty -972.49

Somerset 23.99

**Grand Total By Industry:** \$18,460.32

**Furniture & Appliance Stores**

Almont 13.97

Crested Butte 2993.67

Gunnison 2659.34

Marble 90.25

Mt. Crested Butte 2532.09

Ohio City 1.18

Pitkin 58.54

Powderhorn 0.01

Rem of Cnty 2837.19

Somerset 0.01

**Grand Total By Industry:** \$11,186.25

**Gas/Convenience Stores**

Crested Butte 993.28

Gunnison 4279.52

Rem of Cnty 439.51

**Grand Total By Industry:** \$5,712.31

**Grocery Stores**

Almont 1.79

Crested Butte 14071.87

Gunnison 41904.21

Marble 7.16

Mt. Crested Butte 127.75

Ohio City 8.12

Pitkin 2.71

<i>Rem of Cnty</i>	223.27
<i>Somerset</i>	12.91

***Grand Total By Industry:*** \$56,359.79

**Lodging**

<i>Almont</i>	1314.75
<i>Crested Butte</i>	22440.14
<i>Gunnison</i>	6696.24
<i>Marble</i>	236.45
<i>Mt. Crested Butte</i>	33464.10
<i>Ohio City</i>	12.00
<i>Parlin</i>	54.93
<i>Pitkin</i>	17.22
<i>Rem of Cnty</i>	6666.24
<i>Somerset</i>	10.69

***Grand Total By Industry:*** \$70,912.76

**Manufacturing**

<i>Almont</i>	3.56
<i>Crested Butte</i>	4138.24
<i>Gunnison</i>	3596.61
<i>Marble</i>	78.30
<i>Mt. Crested Butte</i>	717.93
<i>Ohio City</i>	16.05
<i>Pitkin</i>	206.78
<i>Powderhorn</i>	0.69
<i>Rem of Cnty</i>	4650.52
<i>Somerset</i>	800.95
<i>Tincup</i>	1.43

***Grand Total By Industry:*** \$14,211.06

**Marijuana**

<i>Crested Butte</i>	3040.05
<i>Gunnison</i>	4259.04

***Grand Total By Industry:*** \$7,299.09

**Miscellaneous Services**

<i>Almont</i>	92.63
<i>Crested Butte</i>	21111.52
<i>Gunnison</i>	14784.25
<i>Marble</i>	255.60
<i>Mt. Crested Butte</i>	3556.46

<i>Ohio City</i>	129.68
<i>Parlin</i>	2.55
<i>Pitkin</i>	44.40
<i>Powderhorn</i>	9.16
<i>Rem of Cnty</i>	10297.40
<i>Sapinero</i>	4.11
<i>Somerset</i>	2200.35
<i>Tincup</i>	16.63

***Grand Total By Industry:*** \$52,504.74

**Online Sales**

<i>Rem of Cnty</i>	38961.83
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***Grand Total By Industry:*** \$38,961.83

**Ranching & Agriculture**

<i>Crested Butte</i>	86.45
<i>Gunnison</i>	3.46
<i>Marble</i>	117.86
<i>Pitkin</i>	0.15
<i>Rem of Cnty</i>	134.16

***Grand Total By Industry:*** \$342.08

**Restaurant/Bars/Liquor Stores**

<i>Crested Butte</i>	30966.76
<i>Gunnison</i>	25246.76
<i>Marble</i>	1.00
<i>Mt. Crested Butte</i>	5786.15
<i>Rem of Cnty</i>	2617.32
<i>Somerset</i>	6.88

***Grand Total By Industry:*** \$64,624.87

**Specialty Shops**

<i>Almont</i>	118.02
<i>Crested Butte</i>	8951.52
<i>Gunnison</i>	14042.86
<i>Marble</i>	179.20
<i>Mt. Crested Butte</i>	796.64
<i>Ohio City</i>	36.76
<i>Parlin</i>	14.11
<i>Pitkin</i>	123.85
<i>Powderhorn</i>	25.53
<i>Rem of Cnty</i>	6805.91

<i>Sapinero</i>	1.42
<i>Somerset</i>	4391.03
<i>Tincup</i>	8.82

***Grand Total By Industry:*** \$35,495.67

**Utilities**

<i>Almont</i>	1982.97
<i>Crested Butte</i>	5294.50
<i>Gunnison</i>	8126.03
<i>Marble</i>	309.99
<i>Mt. Crested Butte</i>	5755.47
<i>Ohio City</i>	93.37
<i>Parlin</i>	1.61
<i>Pitkin</i>	209.68
<i>Powderhorn</i>	0.01
<i>Rem of Cnty</i>	15395.60
<i>Somerset</i>	533.92
<i>Tincup</i>	0.10

***Grand Total By Industry:*** \$37,703.25

**Vehicle Sales/Parts/Services**

<i>Almont</i>	0.07
<i>Crested Butte</i>	2071.44
<i>Gunnison</i>	13756.01
<i>Marble</i>	72.80
<i>Mt. Crested Butte</i>	154.01
<i>Ohio City</i>	1.15
<i>Pitkin</i>	3.49
<i>Rem of Cnty</i>	11093.18
<i>Somerset</i>	107.41

***Grand Total By Industry:*** \$27,259.56

\$555,815.95

**COMPARATIVE MARKETING DISTRICT TAX FIGURES**

YEAR		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals	Year to Date
2021	Current Month Net Collection	255,042.00	321,507.97	403,453.78	95,007.06	112,838.00	382,996.00	477,760.19	366,672.97	430,405.84	169,882.50	144,361.00	335,304.63		
	Interest Credit	600.00	132.01	15.41	(2.15)	69.00	1,499.00	883.00	259.98	236.00	13.00	67.00	241.00		
	Program Cost	151.86	162.18	122.38	156.13	212.09	(11,000.42)	159.94	211.39	203.26	194.87	113.99	66.65		
	Current Total Distribution	\$ 255,793.86	\$ 321,802.16	\$ 403,591.57	\$ 95,161.04	\$ 113,119.09	\$ 373,494.58	\$ 478,803.13	\$ 367,144.34	\$ 430,845.10	\$ 170,090.37	\$ 144,541.99	\$ 335,612.28	\$ 3,489,999.51	\$ 3,489,999.51
	% Change over previous year (cumulative)	32.88%	40.50%	64.94%	60.58%	70.92%	78.01%	65.77%	56.82%	49.45%	46.60%	46.37%	43.19%	43.19%	
2020	Current Month Net Collection	192,337.20	217,689.00	183,515.22	56,203.66	30,274.48	188,258.70	358,038.00	304,201.02	363,812.00	152,657.98	101,914.10	282,110.00		
	Interest Credit	15.00	698.00	44.48	19,104.76	(4,667.50)	(177.60)	247.00	30.00	17.00	26.00	1.00	27.00		
	Program Cost	147.97	216.53	198.04	107.88	44.20	(5,983.34)	(4,596.45)	190.91	176.62	216.70	118.97	60.01		
	Current Total Distribution	\$ 192,500.17	\$ 218,603.53	\$ 183,757.74	\$ 75,416.30	\$ 25,651.18	\$ 182,097.76	\$ 353,688.55	\$ 304,421.93	\$ 364,005.62	\$ 152,900.68	\$ 102,034.07	\$ 282,197.01	\$ 2,437,274.54	\$ 2,155,077.53
	% Change over previous year (cumulative)	5.75%	14.23%	4.43%	-0.06%	-6.11%	-7.23%	-1.96%	1.44%	6.08%	8.70%	9.33%	11.38%	11.38%	
2019	Current Month Net Collection	181,759.69	177,578.30	209,047.39	100,724.00	70,191.13	207,441.00	309,188.00	257,693.50	276,461.20	96,836.07	82,106.00	216,810.00		
	Interest Credit	152.00	84.00	509.00	7.00	172.00	254.02	459.00	20.32	133.00	394.20	156.00	272.00		
	Program Cost	128.08	176.76	184.79	333.11	165.11	(2,443.33)	226.15	312.87	309.59	252.98	144.90	65.56		
	Current Total Distribution	\$ 182,039.77	\$ 177,839.06	\$ 209,741.18	\$ 101,064.11	\$ 70,528.24	\$ 205,251.69	\$ 309,873.15	\$ 258,026.69	\$ 276,903.79	\$ 97,483.25	\$ 82,406.90	\$ 217,147.56	\$ 2,188,305.39	\$ 1,971,157.83
	% Change over previous year (cumulative)	20.51%	18.14%	7.37%	14.17%	10.98%	1.14%	0.56%	1.54%	0.29%	0.63%	1.63%	2.63%	2.63%	
2018	Current Month Net Collection	150,988.25	153,443.94	225,700.97	56,842.31	80,200.55	267,369.77	313,268.01	241,735.29	294,313.53	90,622.93	62,462.92	191,652.50		
	Interest Credit	4.00	25.00	30.00	4.64	88.00	3,069.00	20.00	52.00	43.00	18.74	24.00	953.40		
	Program Cost	71.70	93.54	160.38	88.55	110.11	(2,467.14)	185.13	298.14	303.93	227.89	139.41	72.74		
	Current Total Distribution	\$ 151,063.95	\$ 153,562.48	\$ 225,891.35	\$ 56,935.50	\$ 80,398.66	\$ 267,971.63	\$ 313,473.14	\$ 242,085.43	\$ 294,660.46	\$ 90,869.56	\$ 62,626.33	\$ 192,678.64	\$ 2,132,217.13	\$ 1,939,538.49
	% Change over previous year (cumulative)	15.06%	8.18%	12.14%	-1.92%	1.85%	14.14%	14.88%	13.40%	14.18%	11.43%	12.48%	11.68%	11.68%	
2017	Current Month Net Collection	131,226.92	150,242.13	191,385.00	125,552.00	56,447.40	166,343.60	267,468.40	227,437.04	248,807.60	118,126.46	40,002.34	184,745.32		
	Interest Credit	22.00	16.00	8.00	310.00	103.00	40.00	55.00	19.00	56.00	1,820.00	(13.00)	59.00		
	Program Cost	41.65	54.80	89.05	-	228.03	(2,234.71)	109.46	162.93	196.53	188.83	61.55	52.41		
	Current Total Distribution	\$ 131,290.57	\$ 150,312.93	\$ 191,482.05	\$ 125,862.00	\$ 56,778.43	\$ 164,148.89	\$ 267,632.86	\$ 227,618.97	\$ 249,060.13	\$ 120,135.29	\$ 40,050.89	\$ 184,856.73	\$ 1,909,229.74	\$ 1,724,373.01
	% Change over previous year (cumulative)	-14.99%	-11.93%	-2.37%	1.95%	3.02%	6.33%	4.67%	6.62%	7.27%	10.32%	9.96%	10.28%	10.28%	
2016	Current Month Net Collection	154,255.38	165,229.45	164,669.00	102,875.15	48,926.71	136,784.96	266,986.96	194,346.00	224,387.82	68,581.00	41,202.00	163,034.63		
	Interest Credit	150.33	58.23	47.67	52.26	26.00	(8.67)	740.68	44.00	55.90	25.00	176.30	24.00		
	Program Cost	30.27	39.21	71.30	22.48	74.79	(2,248.68)	204.62	62.87	238.92	95.47	46.19	21.84		
	Current Total Distribution	\$ 154,435.98	\$ 165,326.89	\$ 164,787.97	\$ 102,949.89	\$ 49,027.50	\$ 134,527.61	\$ 267,932.26	\$ 194,452.87	\$ 224,682.64	\$ 68,701.47	\$ 41,424.49	\$ 163,080.47	\$ 1,731,330.04	\$ 1,568,249.57
	% Change over previous year (cumulative)	48.61%	40.79%	10.92%	24.08%	22.90%	18.62%	17.77%	13.06%	12.09%	11.70%	11.88%	14.85%	14.85%	

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals	Year to Date
2015														
Current Month Net Collection	103,887.62	123,026.98	209,636.18	36,499.60	44,147.00	133,997.56	231,925.85	208,642.67	209,796.56	65,936.00	34,600.13	105,526.52		
Interest Credit	20.00	167.00	17.00	69.00	258.00	77.00	193.84	(2.00)	17.90	29.00	156.68	265.31		
Program Cost	11.58	-	84.66	52.12	57.69	(1,998.18)	53.61	99.39	93.77	65.97	45.03	13.03		
Current Total Distribution	\$ 103,919.20	\$ 123,193.98	\$ 209,737.84	\$ 36,620.72	\$ 44,462.69	\$ 132,076.38	\$ 232,173.30	\$ 208,740.06	\$ 209,908.23	\$ 66,030.97	\$ 34,801.84	\$ 105,804.86	\$ 1,507,470.07	\$ 1,401,665.21
% Change over previous year (cumulative)	452.10%	608.71%	31.93%	39.95%	48.15%	17.49%	18.74%	20.42%	13.00%	13.44%	13.37%	8.87%	8.87%	
2014														
Current Month Net Collection	18,792.00	13,080.60	299,068.76	7,142.00	11,227.36	205,225.14	189,618.00	163,004.00	245,097.00	53,500.77	31,347.96	148,224.44		
Interest Credit	7.00	105.00	-	29.00	15.00	53.00	57.00	15.00	74.08	41.92	112.44	32.00		
Program Cost	23.43	38.18	3.75	26.39	54.58	(1,640.70)	-	-	78.29	136.22	59.23	41.57		
Current Total Distribution	\$ 18,822.43	\$ 13,223.78	\$ 299,072.51	\$ 7,197.39	\$ 11,296.94	\$ 203,637.44	\$ 189,675.00	\$ 163,019.00	\$ 245,249.37	\$ 53,678.91	\$ 31,519.63	\$ 148,298.01	\$ 1,384,690.41	\$ 1,236,392.40
% Change over previous year (cumulative)	-0.02%	47.41%	8.74%	3.28%	6.57%	17.43%	48.17%	78.33%	20.71%	22.48%	25.45%	22.07%	22.07%	
2013														
Current Month Net Collection	17,797.00	2,867.00	282,694.00	22,960.06	444.44	144,450.39	30,240.40	6,574.45	445,564.73	29,978.12	1,731.00	148,722.92		
Interest Credit	1,003.00	10.00	54.00	76.77	0.85	145.16	7.00	1.00	60.00	48.00	2.00	-		
Program Cost	26.17	36.03	4.41	32.95	60.91	(1,531.60)	31.01	37.97	10.38	68.74	85.05	6.87		
Current Total Distribution	\$ 18,826.17	\$ 2,913.03	\$ 282,752.41	\$ 23,069.78	\$ 506.20	\$ 143,063.95	\$ 30,278.41	\$ 6,613.42	\$ 445,635.11	\$ 30,094.86	\$ 1,818.05	\$ 148,729.79	\$ 1,134,301.18	\$ 985,571.39
% Change over previous year (cumulative)	-14.52%	-16.80%	14.02%	9.81%	5.99%	8.67%	6.42%	7.09%	6.98%	4.82%	4.27%	3.60%	3.60%	
2012														
Current Month Net Collection	21,800.00	3,937.80	240,894.00	31,236.91	10,986.00	125,479.23	37,160.27	2,935.00	416,480.80	46,892.73	6,153.00	149,692.99		
Interest Credit	191.04	102.51	5.00	0.05	137.00	5.00	404.00	296.00	492.00	89.35	456.00	3.00		
Program Cost	33.14	64.89	17.14	27.61	89.58	(1,444.94)	33.43	(6.09)	76.83	96.51	96.78	10.30		
Current Total Distribution	\$ 22,024.18	\$ 4,105.20	\$ 240,916.14	\$ 31,264.57	\$ 11,212.58	\$ 124,039.29	\$ 37,597.70	\$ 3,224.91	\$ 417,049.63	\$ 47,078.59	\$ 6,705.78	\$ 149,706.29	\$ 1,094,924.86	\$ 945,218.57
% Change over previous year (cumulative)	16.10%	29.82%	-8.20%	-7.24%	-3.98%	-2.94%	3.28%	3.23%	8.23%	10.52%	11.11%	8.30%	8.30%	
2011														
Current Month Net Collection	18,937.12	1,104.76	270,773.23	30,367.37	663.36	125,580.61	9,481.00	3,191.13	363,759.45	25,523.22	1,388.00	160,304.38		
Interest Credit	33.13	52.32	3.31	381.87	113.77	16.87	4.00	115.06	334.46	(82.22)	8.00	6.22		
Program Cost	-	-	-	(72.08)	(22.09)	(1,244.91)	31.75	29.68	20.18	97.63	133.81	15.17		
Current Total Distribution	\$ 18,970.25	\$ 1,157.08	\$ 270,776.54	\$ 30,677.16	\$ 755.04	\$ 124,352.57	\$ 9,516.75	\$ 3,335.87	\$ 364,114.09	\$ 25,538.63	\$ 1,529.81	\$ 160,325.77	\$ 1,011,049.56	\$ 850,723.79
% Change over previous year (cumulative)	28.17%	-5.25%	6.58%	12.59%	10.03%	7.31%	7.71%	4.24%	1.47%	1.67%	1.02%	2.83%	2.83%	
2010														
Current Month Net Collection	14,751.40	6,362.16	251,692.03	12,616.22	7,438.11	124,451.70	7,299.63	17,229.27	370,895.72	23,464.77	6,891.62	141,091.75		
Interest Credit	49.15	80.18	10.54	56.14	146.69	12.68	47.20	84.21	8.44	-	-	6.13		
Program Cost	-	-	-	-	(247.69)	(1,166.31)	(68.36)	-	-	-	-	-		
Current Total Distribution	\$ 14,800.55	\$ 6,442.34	\$ 251,702.57	\$ 12,672.36	\$ 7,337.11	\$ 123,298.07	\$ 7,278.47	\$ 17,313.48	\$ 370,904.16	\$ 23,464.77	\$ 6,891.62	\$ 141,097.88	\$ 983,203.38	\$ 842,105.50