



**BOARD OF COUNTY COMMISSIONERS
OF GUNNISON COUNTY
RESOLUTION NO. 2022- 44**

**A RESOLUTION APPROPRIATING REVENUES OF THE COUNTY OF
GUNNISON, COLORADO, FOR THE FISCAL YEAR BEGINNING
JANUARY 1, 2023, AND ENDING DECEMBER 31, 2023**

WHEREAS, the Board of County Commissioners of Gunnison County, Colorado, has adopted a budget for the fiscal year beginning January 1, 2023, and ending December 31, 2023, in accordance with the statutes of the State of Colorado:

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Gunnison County, Colorado, that the following sums of money or as much thereof as may be authorized by law and as may be needed or deemed necessary to defray all expenses and liabilities of the County, be and the same hereby are appropriated for the lawful purposes and objects of the County of Gunnison during the 2023 fiscal year:

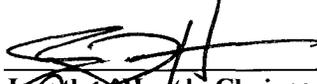
General Fund	\$16,495,255
Road & Bridge Fund	5,661,535
Human Services Fund	5,044,158
Conservation Trust Fund	60,000
Sales Tax Fund	4,451,885
Land Preservation Fund	611,300
Mosquito Control District Fund	110,100
Sage Grouse Trust Fund	25,835
Risk Management Fund	100,600
Public Health Agency Fund	2,550,812
Public Trustee Agency Fund	98,738
Capital Expenditures Fund	1,991,369
Debt Service Fund	2,338,774
Airport Operations Fund	1,801,033



Gunnison County Sewer District Fund	1,089,441
Gunnison County Water District Fund	428,342
Solid Waste Fund	1,808,689
Gunnison Valley Health Fund	93,728,837
Gunnison Valley Transportation Authority	11,261,960
Internal Service I Fund	3,947,100
Internal Service II Fund	1,182,374
Internal Service III Fund	2,400,000
TOTAL APPROPRIATIONS	<u>\$157,188,137</u>

INTRODUCED by Commissioner Smith, seconded by Commissioner Mason, and adopted this 15th day of December, 2022.

BOARD OF COUNTY COMMISSIONERS
OF GUNNISON COUNTY, COLORADO


Jonathan Houck, Chairperson


Roland Mason, Vice Chairperson


Elizabeth K. Smith, Commissioner

Attest:


Deputy County Clerk

