



BOARD OF COUNTY COMMISSIONERS
OF GUNNISON COUNTY
RESOLUTION NO. 2022-47

A RESOLUTION AMENDING THE GUNNISON COUNTY BUDGET FOR FISCAL YEAR 2022 AND AMENDING THE APPROPRIATION RESOLUTION.

WHEREAS, at the time of the adoption of the budget for Gunnison County for fiscal year 2022 certain revenues were unassured and certain expenditures were not anticipated; and

WHEREAS, revenues can now be identified for such expenditures;

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Gunnison County, Colorado, that a supplemental budget and appropriation resolution be adopted in the following respects:

1. General Fund. The revenues are increased in the amount of \$714,953 as detailed by account number on Appendix A attached. The expenditures are increased in the amount of \$761,572 as detailed by account number on Appendix A attached.
2. Human Services Fund. The revenues are increased in the amount of \$212,086 as detailed by account number on Appendix A attached. The expenditures are increased in the amount of \$195,580 as detailed by account number on Appendix A attached
3. Public Health Fund. The revenues are increased in the amount of \$591,960 as detailed by account number on Appendix A attached. The expenditures are increased in the amount of \$565,603 as detailed by account number on Appendix A attached.
4. Airport Operations Fund. The revenues are increased in the amount of \$12,612,926 as detailed by account number on Appendix A attached. The expenditures are increased in the amount of \$13,958,214 as detailed by account number on Appendix A attached.
5. Water Fund. The expenditures are increased in the amount of \$2,150 as detailed by account number on Appendix A attached.
6. RTA Fund. The revenues are increased in the amount of \$3,129,000 as detailed by account number on Appendix A attached. The expenditures are increased in the amount of \$4,486,902 as detailed by account number on Appendix A attached.

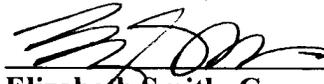
The above sums of money, or as much thereof as may be authorized by law and as may be deemed necessary to defray the expenses and liabilities of the County, are hereby appropriated. It is the intent of the Board to make the necessary amendments and supplements to the budget adoption and appropriation resolutions - Resolution Nos. 2021-38 and 2021-39 respectively - for Gunnison County for the fiscal year beginning January 1, 2022 and ending December 31, 2022; but except as specifically provided for herein, to make no further changes in the budget adoption or appropriation resolutions adopted with respect to said fiscal year.

INTRODUCED by Commissioner Smith, seconded by
Commissioner Mason, and adopted this 20th day of December 2022.

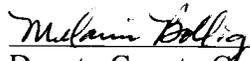
BOARD OF COUNTY COMMISSIONERS
OF GUNNISON COUNTY, COLORADO


Jonathan Houck, Chairperson


Roland Mason, Vice-Chairperson


Elizabeth Smith, Commissioner

Attest:


Deputy County Clerk



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APPENDIX A

ORG	OBJECT	PROJECT	COMMENT	DEBIT	CREDIT	TOTAL	FUND
01158000	44232	G2010	ADD BJA GRANT TO BUDGET		\$ 122,294.00		01
01806000	44249		VETERENS BUDGET INCREASE		24,580.00		01
01120000	44260	G3700	ADD JBBS GRANT TO BUDGET		77,462.00		01
01550000	44260	G3650	ADD CCR&R GRANT TO BUDGET		5,587.00		01
01550000	44260	G3660	ADD FCCH GRANT TO BUDGET		6,555.00		01
01550000	44260	G7107	INCREASE E & E BUDGET		19,877.00		01
01120000	44260	G3700	INCREASE JBBS GRANT		30,290.00		01
01550000	44260	G3670	ADD LCO GRANT TO BUDGET		16,564.00		01
01550000	44260	G3710	INCREASE BUDGET		12,400.00		01
01705000	44261	G3730	ADD EIAF A00206 TO BUDGET		3,400.00		01
01560000	44262	G7110	INCREASE FP TITLE X BUDGET		38,348.00		01
01550000	44262	G7100	INCREASE BUDGET		10,235.00		01
01108000	44263	G3810	ADD BODY CAMERA GRANT		16,571.00		01
01123000	44263	G3820	ADD GRANT TO BUDGET		36,000.00		01
01152000	44282	G7600	ADD YOUTH WELLNESS		10,000.00		01
01338000	44289	G7400	BUDGET AMENDMENTS		3,000.00		01
01152000	44290	G7600	ADD YOUTH WELLNESS		5,000.00		01
01550000	44290	G5080	ADD A & W GRANT TO BUDGET		25,000.00		01
01152000	44291	G7600	ADD YOUTH WELLNESS		10,800.00		01
01550000	44291	G5080	ADD A & W GRANT TO BUDGET		4,000.00		01
01550000	44497	G7108	ADD BALANCE FROM 21 TO 22 BUD		22,235.00		01
01122020	44497	G7380	ADD PRIVATE GRANTS TO BUDGET		16,775.00		01
01122020	44497	G7380	INCREASE PRIVATE GRANTS BUDGET		10,000.00		01
01806000	44497		VETERENS BUDGET INCREASE		10,000.00		01
01158000	44497	G7700	ADD PAT GRANT TO BUDGET		17,000.00		01
01550000	44497	G7109	ADD CIRCLE GRANT TO BUDGET		64,962.00		01
01550000	55112	G7108	ADD BALANCE FROM 21 TO 22 BUD		2,295.00		01
01122020	55112	G7380	INCREASE PRIVATE GRANTS BUDGET		2,377.00		01
01550000	55112	G7107	INCREASE E & E BUDGET		4,946.00		01
01560000	55112	G7110	INCREASE FP TITLE X BUDGET		23,842.00		01
01550000	55112	G7100	INCREASE BUDGET		18,290.00		01
01122020	55210	G7380	INCREASE PRIVATE GRANTS BUDGET		186.00		01
01550000	55210	G7107	INCREASE E & E BUDGET		239.00		01
01550000	55220	G7107	INCREASE E & E BUDGET		8.00		01
01122020	55230	G7380	INCREASE PRIVATE GRANTS BUDGET		127.00		01
01550000	55230	G7107	INCREASE E & E BUDGET		125.00		01
01122020	55240	G7380	INCREASE PRIVATE GRANTS BUDGET		4.00		01
01550000	55240	G7107	INCREASE E & E BUDGET		5.00		01
01122020	55250	G7380	INCREASE PRIVATE GRANTS BUDGET		10.00		01
01550000	55250	G7107	INCREASE E & E BUDGET		19.00		01
01560000	55250	G7110	INCREASE FP TITLE X BUDGET		34.00		01
01122020	55260	G7380	INCREASE PRIVATE GRANTS BUDGET		3.00		01
01550000	55260	G7107	INCREASE E & E BUDGET		8.00		01
01806000	56110		VETERENS BUDGET INCREASE		270.00		01
01550000	56110	G7107	INCREASE E & E BUDGET		99.00		01
01120000	56120	G3700	INCREASE JBBS GRANT		4,500.00		01
01806000	56170		VETERENS BUDGET INCREASE		20.00		01
01400000	56170		CSU-EXT BUDGET AMENDMENT		400.00		01
01300000	56180		CSU-EXT BUDGET AMENDMENT		400.00		01
01400000	56180		CSU-EXT BUDGET AMENDMENT		2,000.00		01
01300000	56610		CSU-EXT BUDGET AMENDMENT		200.00		01
01560000	56651	G7110	INCREASE FP TITLE X BUDGET		10,000.00		01
01560000	56652	G7110	INCREASE FP TITLE X BUDGET		2,300.00		01
01806000	57020		VETERENS BUDGET INCREASE		290.00		01
01300000	57311		CSU-EXT BUDGET AMENDMENT		800.00		01
01400000	57311		CSU-EXT BUDGET AMENDMENT		700.00		01
01550000	57311	G7100	INCREASE BUDGET		510.00		01
01400000	57313		CSU-EXT BUDGET AMENDMENT		200.00		01
01300000	57328		CSU-EXT BUDGET AMENDMENT		2,000.00		01
01400000	57328		CSU-EXT BUDGET AMENDMENT		2,000.00		01
01300000	57332		CSU-EXT BUDGET AMENDMENT		600.00		01
01400000	57332		CSU-EXT BUDGET AMENDMENT		550.00		01
01300000	57410		CSU-EXT BUDGET AMENDMENT		400.00		01
01550000	57410	G7107	INCREASE E & E BUDGET		891.00		01
01550000	57480	G7108	ADD BALANCE FROM 21 TO 22 BUD		9,500.00		01
01104000	57490		BUDGET AMENDMENTS		60.00		01
01103000	57491		BUDGET AMENDMENTS		810.00		01
01386000	59999		FAC MTCE PERSONAL BUDGET		4,000.00		01
GENERAL FUND REVENUES					714,953.00	(714,953.00)	
01550000	44240	G3710	INCREASE BUDGET	7,000.00			01
01150000	55110		HR BUDGET INCREASE	21,544.00			01
01158000	55110	G2010	ADD BJA GRANT TO BUDGET	8,500.00			01
01550000	55111	G7108	ADD BALANCE FROM 21 TO 22 BUD	2,295.00			01
01550000	55111	G7107	INCREASE E & E BUDGET	2,490.00			01
01158000	55111	G7700	ADD PAT GRANT TO BUDGET	3,100.00			01
01560000	55111	G7110	INCREASE FP TITLE X BUDGET	32,132.00			01
01550000	55111	G7109	ADD CIRCLE GRANT TO BUDGET	2,958.00			01
01158000	55111	G2010	ADD BJA GRANT TO BUDGET	15,800.00			01



01550000	55111	G7100	INCREASE BUDGET	18,422.00	01
01122020	55112	G7380	ADD PRIVATE GRANTS TO BUDGET	2,377.00	01
01550000	55112	G3650	ADD CCR&R GRANT TO BUDGET	3,970.00	01
01550000	55112	G3660	ADD FCCH GRANT TO BUDGET	4,546.00	01
01806000	55112		VETERENS BUDGET INCREASE	17,250.00	01
01386000	55112		FAC MTCE PERSONAL BUDGET	3,500.00	01
01158000	55112	G7700	ADD PAT GRANT TO BUDGET	2,000.00	01
01550000	55112	G7109	ADD CIRCLE GRANT TO BUDGET	7,230.00	01
01550000	55112	G3670	ADD LCO GRANT TO BUDGET	7,716.00	01
01158000	55112	G2010	ADD BJA GRANT TO BUDGET	6,500.00	01
01122020	55210	G7380	ADD PRIVATE GRANTS TO BUDGET	186.00	01
01550000	55210	G3650	ADD CCR&R GRANT TO BUDGET	304.00	01
01550000	55210	G3660	ADD FCCH GRANT TO BUDGET	348.00	01
01806000	55210		VETERENS BUDGET INCREASE	1,320.00	01
01386000	55210		FAC MTCE PERSONAL BUDGET	270.00	01
01158000	55210	G7700	ADD PAT GRANT TO BUDGET	400.00	01
01560000	55210	G7110	INCREASE FP TITLE X BUDGET	261.00	01
01150000	55210		HR BUDGET INCREASE	1,649.00	01
01550000	55210	G7109	ADD CIRCLE GRANT TO BUDGET	779.00	01
01550000	55210	G3670	ADD LCO GRANT TO BUDGET	706.00	01
01158000	55210	G2010	ADD BJA GRANT TO BUDGET	4,500.00	01
01158000	55220	G7700	ADD PAT GRANT TO BUDGET	400.00	01
01560000	55220	G7110	INCREASE FP TITLE X BUDGET	2,154.00	01
01550000	55220	G7109	ADD CIRCLE GRANT TO BUDGET	2,475.00	01
01550000	55220	G3670	ADD LCO GRANT TO BUDGET	3,452.00	01
01158000	55220	G2010	ADD BJA GRANT TO BUDGET	6,500.00	01
01122020	55230	G7380	ADD PRIVATE GRANTS TO BUDGET	127.00	01
01550000	55230	G3650	ADD CCR&R GRANT TO BUDGET	104.00	01
01550000	55230	G3660	ADD FCCH GRANT TO BUDGET	119.00	01
01158000	55230	G7700	ADD PAT GRANT TO BUDGET	125.00	01
01560000	55230	G7110	INCREASE FP TITLE X BUDGET	333.00	01
01150000	55230		HR BUDGET INCREASE	1,078.00	01
01550000	55230	G7109	ADD CIRCLE GRANT TO BUDGET	510.00	01
01550000	55230	G3670	ADD LCO GRANT TO BUDGET	461.00	01
01158000	55230	G2010	ADD BJA GRANT TO BUDGET	2,500.00	01
01122020	55240	G7380	ADD PRIVATE GRANTS TO BUDGET	4.00	01
01550000	55240	G3650	ADD CCR&R GRANT TO BUDGET	6.00	01
01550000	55240	G3660	ADD FCCH GRANT TO BUDGET	7.00	01
01806000	55240		VETERENS BUDGET INCREASE	30.00	01
01386000	55240		FAC MTCE PERSONAL BUDGET	10.00	01
01158000	55240	G7700	ADD PAT GRANT TO BUDGET	30.00	01
01560000	55240	G7110	INCREASE FP TITLE X BUDGET	17.00	01
01150000	55240		HR BUDGET INCREASE	33.00	01
01550000	55240	G7109	ADD CIRCLE GRANT TO BUDGET	15.00	01
01550000	55240	G3670	ADD LCO GRANT TO BUDGET	14.00	01
01158000	55240	G2010	ADD BJA GRANT TO BUDGET	88.00	01
01122020	55250	G7380	ADD PRIVATE GRANTS TO BUDGET	10.00	01
01550000	55250	G3650	ADD CCR&R GRANT TO BUDGET	7.00	01
01550000	55250	G3660	ADD FCCH GRANT TO BUDGET	7.00	01
01806000	55250		VETERENS BUDGET INCREASE	20.00	01
01386000	55250		FAC MTCE PERSONAL BUDGET	220.00	01
01158000	55250	G7700	ADD PAT GRANT TO BUDGET	30.00	01
01550000	55250	G7109	ADD CIRCLE GRANT TO BUDGET	34.00	01
01550000	55250	G3670	ADD LCO GRANT TO BUDGET	22.00	01
01158000	55250	G2010	ADD BJA GRANT TO BUDGET	76.00	01
01122020	55260	G7380	ADD PRIVATE GRANTS TO BUDGET	3.00	01
01550000	55260	G3650	ADD CCR&R GRANT TO BUDGET	5.00	01
01550000	55260	G3660	ADD FCCH GRANT TO BUDGET	6.00	01
01806000	55260		VETERENS BUDGET INCREASE	30.00	01
01158000	55260	G7700	ADD PAT GRANT TO BUDGET	10.00	01
01560000	55260	G7110	INCREASE FP TITLE X BUDGET	24.00	01
01550000	55260	G7109	ADD CIRCLE GRANT TO BUDGET	10.00	01
01550000	55260	G3670	ADD LCO GRANT TO BUDGET	11.00	01
01158000	55260	G2010	ADD BJA GRANT TO BUDGET	30.00	01
01550000	56110	G3660	ADD FCCH GRANT TO BUDGET	55.00	01
01550000	56110	G3670	ADD LCO GRANT TO BUDGET	1,320.00	01
01152000	56120	G7600	ADD YOUTH WELLNESS	1,500.00	01
01120000	56120	G3700	ADD JBBS GRANT TO BUDGET	5,000.00	01
01550000	56120	G3650	ADD CCR&R GRANT TO BUDGET	379.00	01
01550000	56120	G3660	ADD FCCH GRANT TO BUDGET	1,122.00	01
01560000	56120	G7110	INCREASE FP TITLE X BUDGET	19,600.00	01
01550000	56120	G7109	ADD CIRCLE GRANT TO BUDGET	3,750.00	01
01550000	56120	G3670	ADD LCO GRANT TO BUDGET	1,356.00	01
01550000	56120	G3710	INCREASE BUDGET	5,000.00	01
01560000	56170	G7110	INCREASE FP TITLE X BUDGET	55.00	01
01560000	56610	G7110	INCREASE FP TITLE X BUDGET	1,319.00	01
01158000	57310	G2010	ADD BJA GRANT TO BUDGET	500.00	01
01158000	57311	G2010	ADD BJA GRANT TO BUDGET	500.00	01
01158000	57312	G2010	ADD BJA GRANT TO BUDGET	200.00	01
01550000	57312	G7100	INCREASE BUDGET	88.00	01



01120000	57313	G3700	ADD JBBS GRANT TO BUDGET	500.00		01
01158000	57313	G2010	ADD BJA GRANT TO BUDGET	600.00		01
01550000	57313	G7100	INCREASE BUDGET	1,150.00		01
01120000	57324	G3700	ADD JBBS GRANT TO BUDGET	61,962.00		01
01123000	57324	G3820	ADD GRANT TO BUDGET	36,000.00		01
01158000	57324	G2010	ADD BJA GRANT TO BUDGET	70,000.00		01
01152000	57329	G7600	ADD YOUTH WELLNESS	18,900.00		01
01122020	57329	G7380	ADD PRIVATE GRANTS TO BUDGET	14,068.00		01
01122020	57329	G7380	INCREASE PRIVATE GRANTS BUDGET	12,707.00		01
01806000	57329		VETERENS BUDGET INCREASE	16,510.00		01
01158000	57329	G7700	ADD PAT GRANT TO BUDGET	2,805.00		01
01120000	57329	G3700	INCREASE JBBS GRANT	34,790.00		01
01560000	57329	G7110	INCREASE FP TITLE X BUDGET	5,000.00		01
01150000	57329		HR BUDGET INCREASE	25,000.00		01
01705000	57329	G3730	ADD EIAF A00206 TO BUDGET	6,800.00		01
01550000	57330	G7109	ADD CIRCLE GRANT TO BUDGET	2,451.00		01
01550000	57330	G7100	INCREASE BUDGET	400.00		01
01152000	57331	G7600	ADD YOUTH WELLNESS	1,000.00		01
01158000	57332	G7700	ADD PAT GRANT TO BUDGET	8,100.00		01
01550000	57332	G7100	INCREASE BUDGET	800.00		01
01152000	57341	G7600	ADD YOUTH WELLNESS	2,400.00		01
01550000	57341	G3710	INCREASE BUDGET	400.00		01
01550000	57361	G3650	ADD CCR&R GRANT TO BUDGET	812.00		01
01560000	57361	G7110	INCREASE FP TITLE X BUDGET	700.00		01
01152000	57410	G7600	ADD YOUTH WELLNESS	1,000.00		01
01550000	57410	G3660	ADD FCCH GRANT TO BUDGET	345.00		01
01560000	57410	G7110	INCREASE FP TITLE X BUDGET	50.00		01
01550000	57410	G7109	ADD CIRCLE GRANT TO BUDGET	750.00		01
01550000	57410	G7100	INCREASE BUDGET	780.00		01
01152000	57420	G7600	ADD YOUTH WELLNESS	1,000.00		01
01560000	57440	G7110	INCREASE FP TITLE X BUDGET	10,080.00		01
01158000	57440	G2010	ADD BJA GRANT TO BUDGET	1,000.00		01
01102000	57490		BUDGET AMENDMENTS	160.00		01
01103000	57490		BUDGET AMENDMENTS	3,870.00		01
01550000	57500	G5080	ADD A & W GRANT TO BUDGET	29,000.00		01
01550000	57500	G7108	ADD BALANCE FROM 21 TO 22 BUD	29,795.00		01
01550000	57500	G7107	INCREASE E & E BUDGET	23,727.00		01
01550000	57500	G7109	ADD CIRCLE GRANT TO BUDGET	44,000.00		01
01550000	57500	G7100	INCREASE BUDGET	7,395.00		01
01108000	58420	G3810	ADD BODY CAMERA GRANT	16,571.00		01
01300000	58420		CSU-EXT BUDGET AMENDMENT	10,250.00		01
01120000	59037	G3700	ADD JBBS GRANT TO BUDGET	10,000.00		01
01158000	59044	G2010	ADD BJA GRANT TO BUDGET	5,000.00		01
GENERAL FUND EXPENDITURES				761,572.00	-	761,572.00
03340610	44205		BUDGET REALLOCATION	15,930.00		03
03340110	44205		US HEALTH & HUMAN SERV (HHS)	980.00		03
03365110	44205		US HEALTH & HUMAN SERV (HHS)	12,070.00		03
03350240	44248		SUPPLEMENTAL LEAP BENEFITS-GUN	97,980.00		03
03350740	44248		SUPPLEMENTAL LEAP BENEFITS-HIN	5,710.00		03
03360190	44260	G3160	ADD FAMILY FIRST	43,596.00		03
03340160	56110		BUDGET REALLOCATION	19,430.00		03
03360120	59012		RMS EXPENSE	12,860.00		03
03360210	59012		RMS EXPENSE	1,800.00		03
03360620	59012		RMS EXPENSE	570.00		03
03360710	59012		RMS EXPENSE	1,160.00		03
HHS FUND REVENUES				-	212,086.00	(212,086.00)
03340160	44205		BUDGET REALLOCATION	15,690.00		03
03340610	55111		BUDGET REALLOCATION	11,140.00		03
03340610	55112		BUDGET REALLOCATION	4,900.00		03
03340610	55210		BUDGET REALLOCATION	1,230.00		03
03340610	55220		BUDGET REALLOCATION	1,270.00		03
03340610	55230		BUDGET REALLOCATION	800.00		03
03340610	55240		BUDGET REALLOCATION	20.00		03
03340610	55250		BUDGET REALLOCATION	20.00		03
03340610	55260		BUDGET REALLOCATION	10.00		03
03360190	56180	G3160	ADD FAMILY FIRST	250.00		03
03360190	57020	G3160	ADD FAMILY FIRST	420.00		03
03360190	57329	G3160	ADD FAMILY FIRST	22,800.00		03
03350210	57352		BUDGET AMENDMENTS	2,150.00		03
03360190	57361	G3160	ADD FAMILY FIRST	1,500.00		03
03360190	57410	G3160	ADD FAMILY FIRST	6,300.00		03
03360190	57440	G3160	ADD FAMILY FIRST	10,250.00		03
03350240	57502		SUPPLEMENTAL LEAP BENEFITS-GUN	97,980.00		03
03350740	57502		SUPPLEMENTAL LEAP BENEFITS-HIN	5,710.00		03
03340610	59012		BUDGET REALLOCATION	40.00		03
03360110	59012		RMS EXPENSE	12,860.00		03
03360220	59012		RMS EXPENSE	980.00		03
03360610	59012		RMS EXPENSE	570.00		03
03360720	59012		RMS EXPENSE	1,690.00		03
HHS FUND EXPENDITURES				198,580.00	-	198,580.00



04555090	44262	G4100	ADD CDC WORKFORCE	94,315.00	04
04550000	44262	G7021	INCREASE IMM COVID #2 BUDGET	15,518.00	04
04555000	44262	G4010	Increase Harm Reduction Grant	199,295.00	04
04555000	44262	G3091	ADD FUNDS NEW GRANT CODE	11,000.00	04
04555000	44497	G7331	CFC VACCINE EQUITY GRANT	12,434.00	04
04556000	44497	G3640	INCR HEALTH COALITION GRANT	20,000.00	04
04550000	55111	G7023	DECREASE IMM COVID #3 BUDGET	14,760.00	04
04550000	55111	G7024	DECREASE IMM COVID #4 BUDGET	1,640.00	04
04550000	55112	G7023	DECREASE IMM COVID #3 BUDGET	8,290.00	04
04550000	55112	G7024	DECREASE IMM COVID #4 BUDGET	12,144.00	04
04550000	55112	G7021	INCREASE IMM COVID #2 BUDGET	6,654.00	04
04550000	55210	G7023	DECREASE IMM COVID #3 BUDGET	1,760.00	04
04550000	55210	G7024	DECREASE IMM COVID #4 BUDGET	1,054.00	04
04550000	55220	G7024	DECREASE IMM COVID #4 BUDGET	2,240.00	04
04550000	55230	G7023	DECREASE IMM COVID #3 BUDGET	1,150.00	04
04550000	55230	G7024	DECREASE IMM COVID #4 BUDGET	696.00	04
04550000	55240	G7023	DECREASE IMM COVID #3 BUDGET	40.00	04
04550000	55240	G7024	DECREASE IMM COVID #4 BUDGET	20.00	04
04550000	55250	G7023	DECREASE IMM COVID #3 BUDGET	120.00	04
04550000	55250	G7024	DECREASE IMM COVID #4 BUDGET	70.00	04
04550000	55250	G7021	INCREASE IMM COVID #2 BUDGET	15.00	04
04550000	55260	G7023	DECREASE IMM COVID #3 BUDGET	10.00	04
04550000	55260	G7024	DECREASE IMM COVID #4 BUDGET	10.00	04
04556000	56110	G3640	INCR HEALTH COALITION GRANT	420.00	04
04550000	56110	G7023	DECREASE IMM COVID #3 BUDGET	1,000.00	04
04555000	56120	G7331	CFC VACCINE EQUITY GRANT	900.00	04
04556000	56120	G3640	INCR HEALTH COALITION GRANT	580.00	04
04550000	56120	G7023	DECREASE IMM COVID #3 BUDGET	2,720.00	04
04550000	56120	G7021	INCREASE IMM COVID #2 BUDGET	21,834.00	04
04550000	56170	G7023	DECREASE IMM COVID #3 BUDGET	350.00	04
04550000	56180	G7023	DECREASE IMM COVID #3 BUDGET	1,900.00	04
04550000	56651	G7023	DECREASE IMM COVID #3 BUDGET	1,500.00	04
04550000	56651	G7021	INCREASE IMM COVID #2 BUDGET	9,320.00	04
04550000	56652	G7023	DECREASE IMM COVID #3 BUDGET	1,000.00	04
04555000	57310	G7331	CFC VACCINE EQUITY GRANT	500.00	04
04550000	57310	G7023	DECREASE IMM COVID #3 BUDGET	1,000.00	04
04550000	57312	G7023	DECREASE IMM COVID #3 BUDGET	600.00	04
04550000	57313	G7023	DECREASE IMM COVID #3 BUDGET	600.00	04
04555000	57324	G7331	CFC VACCINE EQUITY GRANT	3,000.00	04
04556000	57324	G3640	INCR HEALTH COALITION GRANT	1,800.00	04
04555000	57329	G7331	CFC VACCINE EQUITY GRANT	9,020.00	04
04555090	57329	G1290	END OF GRANT BUDGET ADJ	23,394.00	04
04550000	57329	G7023	DECREASE IMM COVID #3 BUDGET	5,710.00	04
04555090	57329	G1290	END OF GRANT BUDGET ADJ	6,000.00	04
04555000	57329	G4010	Increase Harm Reduction Grant	78,620.00	04
04555000	57330	G7331	CFC VACCINE EQUITY GRANT	300.00	04
04550000	57330	G7023	DECREASE IMM COVID #3 BUDGET	600.00	04
04555000	57330	G4010	Increase Harm Reduction Grant	740.00	04
04555000	57331	G7331	CFC VACCINE EQUITY GRANT	657.00	04
04550000	57332	G7023	DECREASE IMM COVID #3 BUDGET	800.00	04
04555000	57410	G7331	CFC VACCINE EQUITY GRANT	3,000.00	04
04556000	57410	G3640	INCR HEALTH COALITION GRANT	590.00	04
04550000	57410	G7023	DECREASE IMM COVID #3 BUDGET	1,500.00	04
04555000	57420	G7331	CFC VACCINE EQUITY GRANT	1,000.00	04
04550000	57420	G7023	DECREASE IMM COVID #3 BUDGET	1,500.00	04
04555000	57480	G7331	CFC VACCINE EQUITY GRANT	3,970.00	04
04556000	57480	G3640	INCR HEALTH COALITION GRANT	2,300.00	04
PUBLIC HEALTH FUND REVENUES				-	591,960.00 (591,960.00)
04550000	44242	G7024	DECREASE IMM COVID #4 BUDGET	19,643.00	04
04556000	44262	G3640	INCR HEALTH COALITION GRANT	13,500.00	04
04550000	44262	G7023	DECREASE IMM COVID #3 BUDGET	51,840.00	04
04555090	55110	G1290	END OF GRANT BUDGET ADJ	6,649.00	04
04550000	55110	G7021	INCREASE IMM COVID #2 BUDGET	3,325.00	04
04555000	55110	G4010	Increase Harm Reduction Grant	62,500.00	04
04555000	55111	G7331	CFC VACCINE EQUITY GRANT	25,238.00	04
04555090	55111	G1290	END OF GRANT BUDGET ADJ	16,243.00	04
04550000	55111	G7021	INCREASE IMM COVID #2 BUDGET	33,879.00	04
04555000	55111	G4010	Increase Harm Reduction Grant	58,000.00	04
04555000	55111	G3091	ADD FUNDS NEW GRANT CODE	6,607.00	04
04555000	55112	G7331	CFC VACCINE EQUITY GRANT	1,683.00	04
04556000	55112	G3640	INCR HEALTH COALITION GRANT	9,895.00	04
04555000	55112	G4010	Increase Harm Reduction Grant	4,500.00	04
04555000	55112	G3091	ADD FUNDS NEW GRANT CODE	2,150.00	04
04555000	55210	G7331	CFC VACCINE EQUITY GRANT	1,818.00	04
04556000	55210	G3640	INCR HEALTH COALITION GRANT	757.00	04
04555090	55210	G1290	END OF GRANT BUDGET ADJ	1,550.00	04
04550000	55210	G7021	INCREASE IMM COVID #2 BUDGET	1,895.00	04
04555000	55210	G4010	Increase Harm Reduction Grant	8,565.00	04
04555000	55210	G3091	ADD FUNDS NEW GRANT CODE	661.00	04
04555000	55220	G7331	CFC - VACCINE EQUITY GRANT	4,890.00	04



04555090	55220	G1290	END OF GRANT BUDGET ADJ	3,944.00	04
04550000	55220	G7021	INCREASE IMM COVID #2 BUDGET	6,432.00	04
04555000	55220	G4010	Increase Harm Reduction Grant	7,565.00	04
04555000	55220	G3091	ADD FUNDS NEW GRANT CODE	195.00	04
04555000	55230	G7331	CFC VACCINE EQUITY GRANT	1,042.00	04
04555090	55230	G1290	END OF GRANT BUDGET ADJ	895.00	04
04550000	55230	G7021	INCREASE IMM COVID #2 BUDGET	1,276.00	04
04555000	55230	G4010	Increase Harm Reduction Grant	6,510.00	04
04555000	55230	G3091	ADD FUNDS NEW GRANT CODE	330.00	04
04555000	55240	G7331	CFC VACCINE EQUITY GRANT	43.00	04
04556000	55240	G3640	INCR HEALTH COALITION GRANT	15.00	04
04555090	55240	G1290	END OF GRANT BUDGET ADJ	35.00	04
04550000	55240	G7021	INCREASE IMM COVID #2 BUDGET	44.00	04
04555000	55240	G4010	Increase Harm Reduction Grant	400.00	04
04555000	55240	G3091	ADD FUNDS NEW GRANT CODE	13.00	04
04555000	55250	G7331	CFC VACCINE EQUITY GRANT	55.00	04
04556000	55250	G3640	INCR HEALTH COALITION GRANT	10.00	04
04555090	55250	G1290	END OF GRANT BUDGET ADJ	69.00	04
04555000	55250	G4010	Increase Harm Reduction Grant	425.00	04
04555000	55250	G3091	ADD FUNDS NEW GRANT CODE	14.00	04
04555000	55260	G7331	CFC VACCINE EQUITY GRANT	12.00	04
04556000	55260	G3640	INCR HEALTH COALITION GRANT	13.00	04
04555090	55260	G1290	END OF GRANT BUDGET ADJ	9.00	04
04550000	55260	G7021	INCREASE IMM COVID #2 BUDGET	11.00	04
04555000	55260	G4010	Increase Harm Reduction Grant	100.00	04
04555000	55260	G3091	ADD FUNDS NEW GRANT CODE	8.00	04
04550000	56110	G7021	INCREASE IMM COVID #2 BUDGET	589.00	04
04555000	56110	G4010	Increase Harm Reduction Grant	80.00	04
04555090	56120	G4100	ADD CDC WORKFORCE	6,190.00	04
04555000	56120	G4010	Increase Harm Reduction Grant	14,250.00	04
04555000	56120	G3091	ADD FUNDS NEW GRANT CODE	22.00	04
04550000	56170	G7021	INCREASE IMM COVID #2 BUDGET	31.00	04
04550000	56180	G7021	INCREASE IMM COVID #2 BUDGET	359.00	04
04555090	57310	G4100	ADD CDC WORKFORCE	2,500.00	04
04550000	57310	G7021	INCREASE IMM COVID #2 BUDGET	76.00	04
04555000	57310	G4010	Increase Harm Reduction Grant	1,360.00	04
04555090	57311	G4100	ADD CDC WORKFORCE	3,000.00	04
04555000	57311	G4010	Increase Harm Reduction Grant	1,320.00	04
04555090	57312	G4100	ADD CDC WORKFORCE	7,000.00	04
04555000	57312	G4010	Increase Harm Reduction Grant	630.00	04
04555090	57313	G4100	ADD CDC WORKFORCE	10,000.00	04
04555000	57313	G4010	Increase Harm Reduction Grant	3,460.00	04
04555090	57324	G4100	ADD CDC WORKFORCE	3,500.00	04
04555000	57324	G4010	Increase Harm Reduction Grant	59,000.00	04
04556000	57329	G3640	INCR HEALTH COALITION GRANT	1,500.00	04
04555090	57329	G4100	ADD CDC WORKFORCE	6,000.00	04
04550000	57329	G7021	INCREASE IMM COVID #2 BUDGET	4,800.00	04
04555090	57330	G4100	ADD CDC WORKFORCE	5,000.00	04
04555090	57331	G4100	ADD CDC WORKFORCE	5,000.00	04
04555000	57331	G4010	Increase Harm Reduction Grant	16,000.00	04
04555090	57332	G4100	ADD CDC WORKFORCE	8,167.00	04
04555000	57332	G4010	Increase Harm Reduction Grant	3,178.00	04
04555000	57341	G4010	Increase Harm Reduction Grant	2,000.00	04
04550000	57361	G7021	INCREASE IMM COVID #2 BUDGET	40.00	04
04555000	57361	G4010	Increase Harm Reduction Grant	600.00	04
04550000	57410	G7021	INCREASE IMM COVID #2 BUDGET	584.00	04
04555000	57410	G4010	Increase Harm Reduction Grant	4,100.00	04
04555000	57420	G4010	Increase Harm Reduction Grant	2,500.00	04
04555090	57440	G4100	ADD CDC WORKFORCE	6,927.00	04
04555000	57440	G4010	Increase Harm Reduction Grant	3,500.00	04
04555090	57450	G4100	ADD CDC WORKFORCE	12,667.00	04
08825050	57620		BUDGET AMENDMENTS	4,420.00	08
PUBLIC HEALTH FUND EXPENDITURES				565,603.00	565,603.00
10613020	44220	G7361	AIRPORT PROJECT INCREASE	1,000,000.00	10
10613020	44220	G7362	AIRPORT PROJECT INCREASE	1,023,462.00	10
10613020	44220	G7360	AIRPORT PROJECT INCREASE	1,787,255.00	10
10613050	44231		AIRPORT 10TH STREET PROPERTY	181,920.00	10
10613020	44265	G7361	AIRPORT PROJECT INCREASE	55,555.00	10
10613020	44265	G7362	AIRPORT PROJECT INCREASE	56,859.00	10
10613020	44265	G3585	AIRPORT PROJECT INCREASE	118,873.00	10
10613020	44315		PFC BUDGET INCREASE	125,000.00	10
10613050	44913		AIRPORT 10TH STREET PROPERTY	40,320.00	10
10613010	57010		AIRPORT 10TH STREET PROPERTY	2,210.00	10
10613010	57210		AIRPORT 10TH STREET PROPERTY	2,000.00	10
10613010	57235		AIRPORT 10TH STREET PROPERTY	500.00	10
10613020	57320	G3585	AIRPORT PROJECT INCREASE	139,412.00	10
10613020	57324	G3585	AIRPORT PROJECT INCREASE	427,780.00	10
10613010	57610		AIRPORT 10TH STREET PROPERTY	166,090.00	10
10613010	57620		AIRPORT 10TH STREET PROPERTY	11,120.00	10
10613020	58210	G7356	AIRPORT PROJECT INCREASE	7,474,570.00	10

			AIRPORT FUND REVENUES		
			-	12,612,926.00	(12,612,926.00)
10613020	44220	G7356	AIRPORT PROJECT INCREASE	8,732,550.00	10
10613010	44231		AIRPORT 10TH STREET PROPERTY	181,920.00	10
10610000	44913		AIRPORT 10TH STREET PROPERTY	40,320.00	10
10613050	57010		AIRPORT 10TH STREET PROPERTY	360.00	10
10613050	57013		AIRPORT 10TH STREET PROPERTY	1,100.00	10
10613050	57014		AIRPORT 10TH STREET PROPERTY	750.00	10
10613050	57210		AIRPORT 10TH STREET PROPERTY	2,000.00	10
10613050	57235		AIRPORT 10TH STREET PROPERTY	500.00	10
10613010	57363		BUDGET AMENDMENTS	52,970.00	10
10613050	57610		AIRPORT 10TH STREET PROPERTY	166,090.00	10
10613050	57620		AIRPORT 10TH STREET PROPERTY	11,120.00	10
10613020	58230	G7361	AIRPORT PROJECT INCREASE	1,111,112.00	10
10613020	58230	G7362	AIRPORT PROJECT INCREASE	1,137,180.00	10
10613020	58230	G7360	AIRPORT PROJECT INCREASE	1,787,255.00	10
10613020	58310	G3585	AIRPORT PROJECT INCREASE	706,503.00	10
10613020	58310	G3585	AIRPORT PROJECT INCREASE	26,484.00	10
			AIRPORT FUND EXPENDITURES	13,958,214.00	-
				-	13,958,214.00
51335000	57352		BUDGET AMENDMENTS	2,150.00	51
			WATER FUND EXPENDITURES	2,150.00	-
				-	2,150.00
92210010	44020		2022 FINAL RTA ADOPTED BUDGET	1,600,000.00	92
92210000	57324		2022 FINAL RTA ADOPTED BUDGET	2,000.00	92
92210000	57329		2022 FINAL RTA ADOPTED BUDGET	6,000.00	92
92210000	57470		2022 FINAL RTA ADOPTED BUDGET	1,000.00	92
92210000	58210		2022 FINAL RTA ADOPTED BUDGET	1,520,000.00	92
			RTA FUND REVENUES	-	3,129,000.00
				-	(3,129,000.00)
92210000	44020		2022 FINAL RTA ADOPTED BUDGET	1,377,000.00	92
92210000	44220	G1042	2022 FINAL RTA ADOPTED BUDGET	2.00	92
92210000	44599		2022 FINAL RTA ADOPTED BUDGET	1,000.00	92
92210000	56350	G1042	2022 FINAL RTA ADOPTED BUDGET	20,000.00	92
92210000	57220	G1042	2022 FINAL RTA ADOPTED BUDGET	10,000.00	92
92210000	57324		2022 FINAL RTA ADOPTED BUDGET	2,000.00	92
92210020	57324		2022 FINAL RTA ADOPTED BUDGET	2,000.00	92
92210000	57328		2022 FINAL RTA ADOPTED BUDGET	10,450.00	92
92210000	57328	G1041	2022 FINAL RTA ADOPTED BUDGET	10,450.00	92
92210000	57329		2022 FINAL RTA ADOPTED BUDGET	6,000.00	92
92210020	57329		2022 FINAL RTA ADOPTED BUDGET	6,000.00	92
92210000	57350		2022 FINAL RTA ADOPTED BUDGET	2,000.00	92
92210000	58210		2022 FINAL RTA ADOPTED BUDGET	1,520,000.00	92
92210010	58210		2022 FINAL RTA ADOPTED BUDGET	1,520,000.00	92
			RTA FUND EXPENDITURES	4,486,902.00	-
				-	4,486,902.00
			GRAND TOTAL	\$ 19,973,021.00	\$ 17,260,925.00
					\$ 2,712,096.00

