

1 - Agenda, BOCC work session Sept 12 2023

2 - Gunnison Valley Health, Board of Trustees Update

3 - 4-H_Extension Highlights, Gunnison Co CSU Extension Service

GUNNISON COUNTY BOARD OF COMMISSIONERS
MEETING NOTICE

DATE: Tuesday, September 12, 2023

Page 1 of 1

PLACE: Board of County Commissioners' Meeting Room at the Gunnison County Courthouse
200 E. Virginia Avenue; Gunnison, CO 81230
(REMOTE OPTION BELOW)

GUNNISON COUNTY BOARD OF COUNTY COMMISSIONERS WORK SESSION:

- 8:30 am
 - Call to Order

 - Gunnison Valley Health; Board of Trustees Update

 - **BREAK**

- 9:30 am
 - Gunnison County 4-H Update with Colorado State University Extension Director, Hannah Cranor Kersting

 - Adjourn

Please Note: Packet materials for the above discussions will be available on the Gunnison County website at <http://www.gunnisoncounty.org/meetings> prior to the meeting.

ZOOM MEETING DETAILS:

Join Zoom Meeting: <https://us02web.zoom.us/j/82753657556?pwd=MjNDbTZHTFNRVdDemZJdC91aVBIZz09>

Meeting ID: 827 5365 7556

Passcode: 471302

One tap mobile

+17193594580,,82753657556#,,,,*471302# US

+16694449171,,82753657556#,,,,*471302# US

AGENDA ITEM or FINAL CONTRACT REVIEW SUBMITTAL FORM

Agenda Item: Gunnison Valley Health; Board of Trustees Update

Action Requested: Discussion

Parties to the Agreement:

Term Begins:

Term Ends:

Grant Contract #:

Summary:

For you review, the presentation to be discussed during the 9/12 update by the GVH Board of Trustees.

Fiscal Impact:

Submitted by: Melanie Bollig

Submitter's Email Address: mbollig@gunnisoncounty.org

Finance Review:

Required

Not Required

Comments:

Reviewed by:

Discharge Date:

County Attorney Review:

Required

Not Required

Comments:

Reviewed by:

Discharge Date:

Certificate of Insurance Required

Yes No

County Manager Review:

Comments:

Reviewed by: GUNCOUNTY1\mbirmie

Discharge Date: 9/8/2023

Consent Agenda

Regular Agenda

Worksession

Time Allotted: 60 minutes

Agenda Date: 9/12/2023



GVH and BOCC Work Session
Tuesday, September 12, 2023
BOCC Boardroom – Courthouse

AGENDA

For Gunnison Valley Health:

- Don Haver, BOT Chair
- Jason Amrich, CEO
- Angela Kobel, - CFO
- Wade Baker, VP of Operations

Conversation Outline

- | | |
|---|---------------------------|
| I. Opening Comments & Introductions | Don Haver / Jason Amrich |
| <ul style="list-style-type: none">• Angela Kobel -CFO | |
| II. Operational Items | Jason Amrich/Wade Baker |
| <ul style="list-style-type: none">• Key Open Leadership Positions• GVH Physician Recruitment Update• GVH Housing Update• Workforce Updates• Joint Commission Survey Report | |
| III. Finance | Angela Kobel/Jason Amrich |
| <ul style="list-style-type: none">• July YTD Update• 2024 Budget Update• EMS 35 Mile CMS Resolution Update• Revenue Cycle Operational Assessment Highlights | |
| IV. Strategic | Jason Amrich/Wade Baker |
| <ul style="list-style-type: none">• 2023 Super 6 Strategic Initiative Performance• EMS Building Construction Update• Master Facility Planning / Medical Office Building Update• EHR Update | |
| V. Commissioner Questions and Observations | |

Gunnison Valley Health Board of County Commissioners Work Session - September 2023



GUNNISON VALLEY HEALTH

HOSPITAL
SENIOR CARE CENTER
HOME MEDICAL SERVICES
ASSISTED LIVING
FAMILY MEDICINE CLINIC
MOUNTAIN CLINIC
HOSPICE AND PALLIATIVE CARE
FOUNDATION



Opening Comments / Introductions

- **Angela Kobel, CFO – Started 08.21.23**

Angela comes to the Gunnison Valley from Lincoln Community Hospital in Hugo, Colorado where she has served as CFO since 2019. Throughout Angela's tenure at Lincoln Community Health, she has led a rebuild of their revenue cycle department, stabilized cash on hand through a variety of process improvements, worked through the implementation of a new electronic health record and developed a strong network of resources to support her work. Angela's career as a CFO has been exclusively working in healthcare and she has consistently functioned as a forward-thinking leader who is able to consistently deliver financial performance through cost savings measures, enhanced organizational financial procedures and the development of talented teams.



OPERATIONAL ITEMS

- **GVH Key Leadership Positions And Other Hires:**
 - Aimee Cagande – Director of Revenue Cycle, Started 07.17.23
 - Jodie Leonard Accepted Permanent Role as SCC DON
 - Shandy Kibler in training for her NHA license
- **Physician Updates and Recruitment**
 - FM Recruitment Update
 - FP/OB Recruitment Update
- **Housing Update**
 - Master Lease Strategy
 - Effect of FT Housing Coordinator On Occupancy, Rent payments, and security deposits.



GVH Work Force Updates

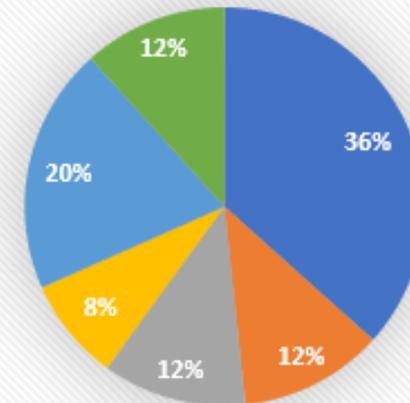
Total Open Opportunities

- * 49 Full Time
- * 10 Part Time

Positions open the longest

1. RN PACU
2. Care Technician, Urgent Care
3. Home Health RN
4. Home Health C.N.A.
5. RN Operating Room

Percentage of open requisitions by job category

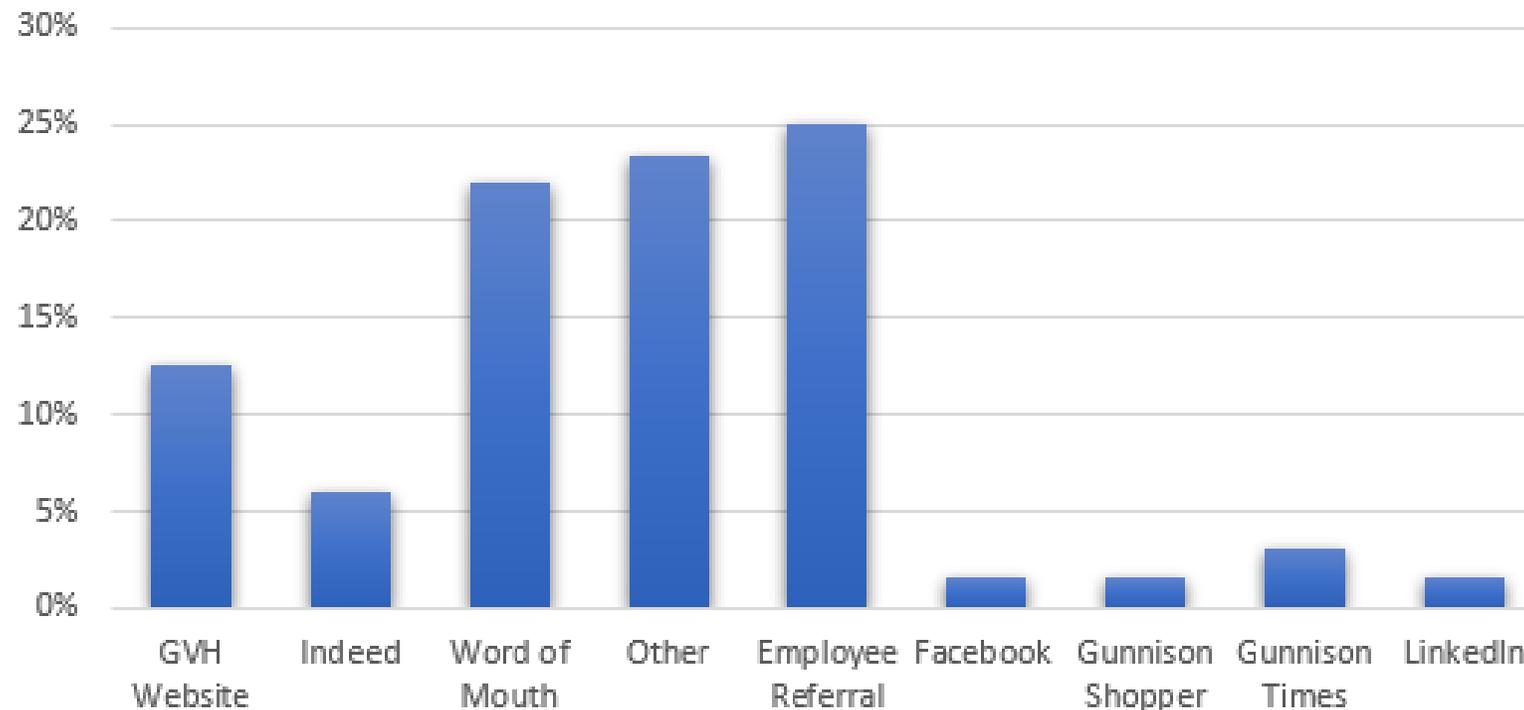


- Nursing
- Admin/Clerical
- Nursing Support
- Support Services
- Allied Health
- Licensed Clinical



Candidates hired by source

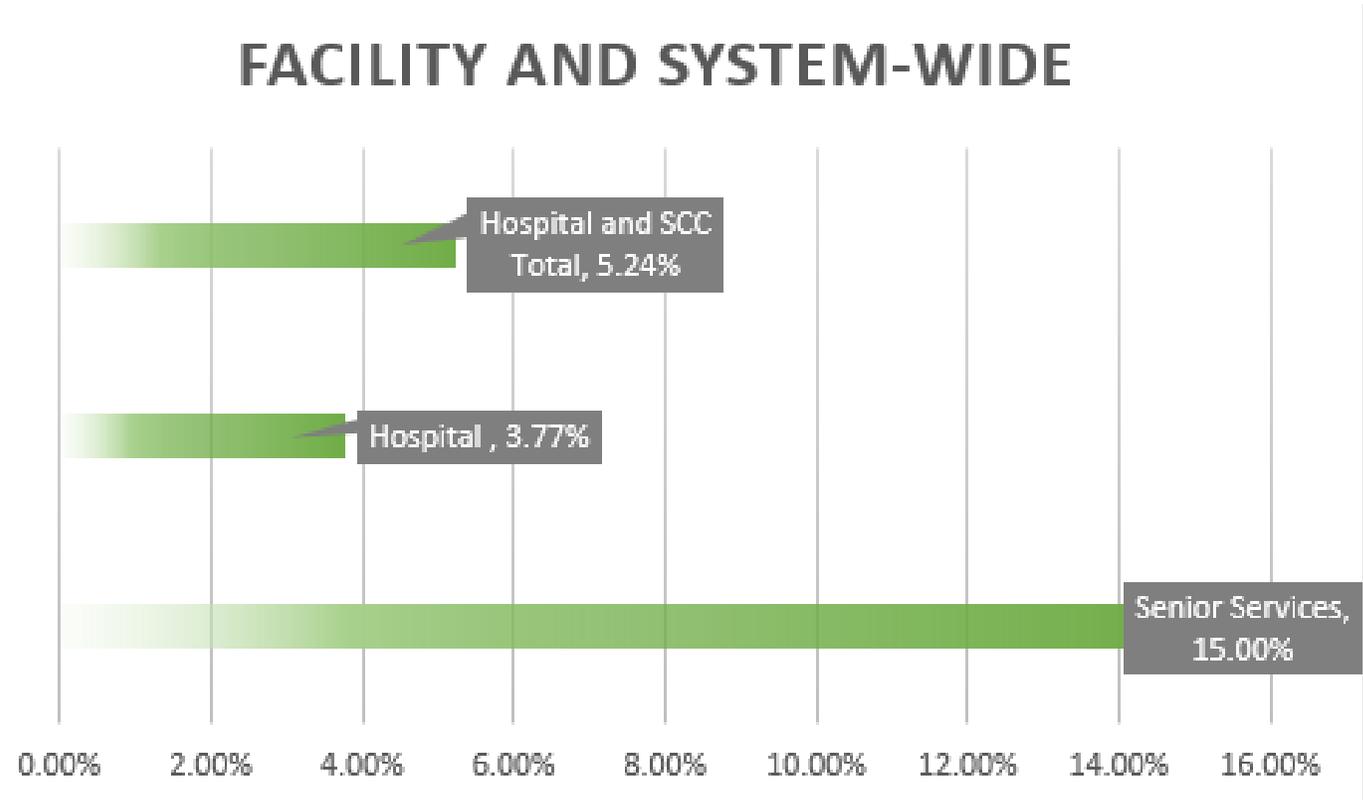
Candidates hired by Source





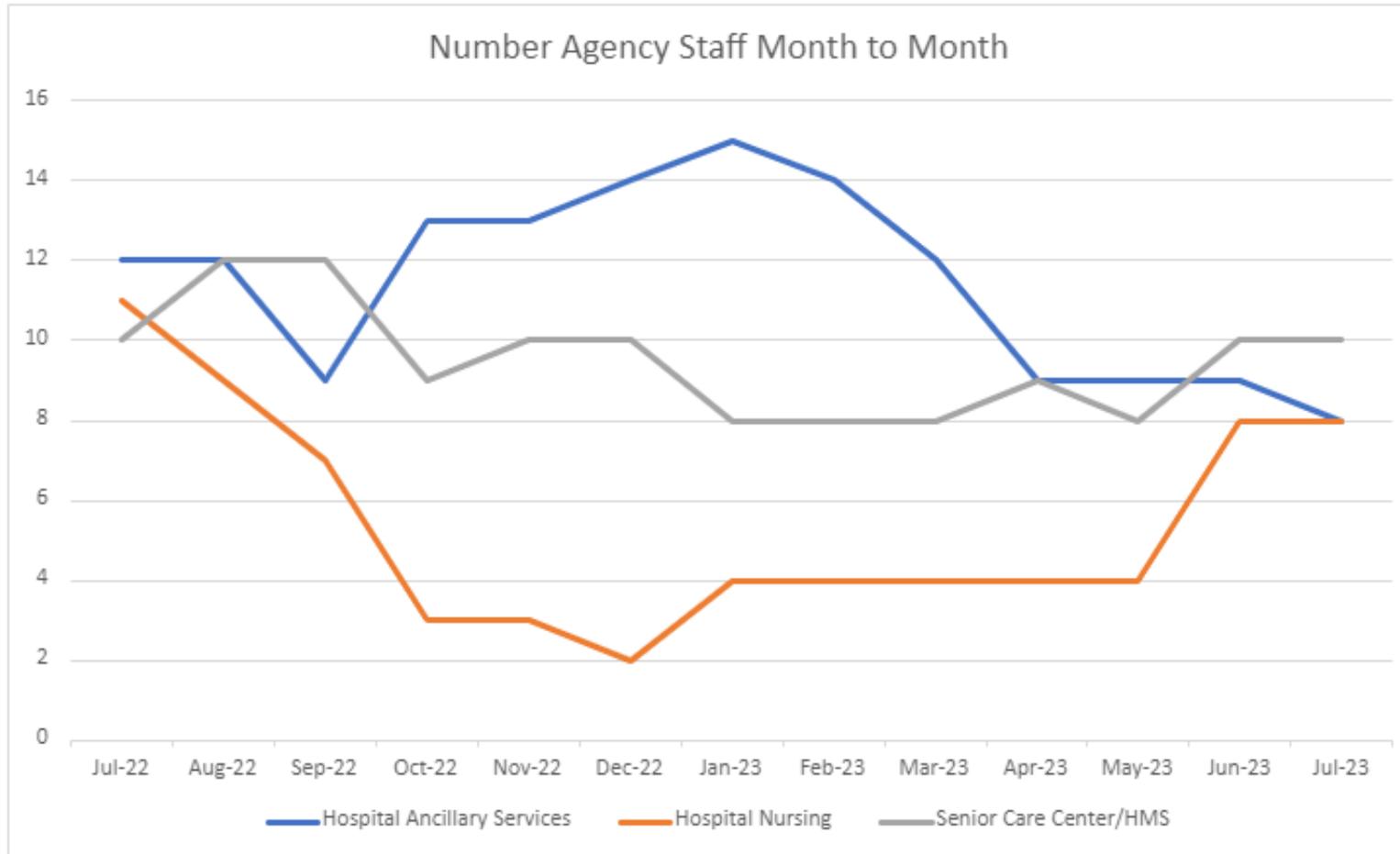
Agency Staff Usage

FACILITY AND SYSTEM-WIDE





Agency Staff Trend



Joint Commission Survey Update



- Unannounced Full Survey June 13-16, 2023

- Return/Follow Up Survey July 28, 2023

Likelihood to Harm a Patient/Visitor/Staff	ITL	ITL				
	High	EC.02.05.03 EP1	IC.02.02.01 EP2			
		EC.02.05.09 EP2				
	Moderate	EC.02.03.05 EP1	NPSG.15.01.01 EP2			
		EC.02.05.01 EP20				
		EC.02.05.05 EP4				
		LS.03.01.10 EP4				
		MM.04.01.01 EP2				
		PC.01.02.03 EP4				
		PC.01.02.07 EP7				
		RI.01.03.01 EP1				
		Low		EC.02.03.03 EP3	PC.02.01.03 EP1	EC.02.03.05 EP3
				EC.02.03.05 EP2	TS.03.02.01 EP5	
	EC.02.05.02 EP2					
	EC.02.05.05 EP6					
	EC.02.05.05 EP8					
	EC.02.05.07 EP4					
	EC.02.06.01 EP1					
	LS.01.01.01 EP3					
	LS.02.01.10 EP9					
	LS.02.01.10 EP11					
	LS.02.01.30 EP13					
	LS.02.01.35 EP4					
	LS.02.01.35 EP10					
	LS.03.01.20 EP17					
	LS.03.01.35 EP11					
	PC.02.01.11 EP2					
	TS.03.01.01 EP3					
WT.04.01.01 EP2						
	Limited	Pattern	Widespread			

Likelihood to Harm a Patient/Visitor/Staff

Likelihood to Harm a Patient/Visitor/Staff	ITL	ITL		
	High	EC.02.05.09 EP2		
	Moderate	EC.02.05.01 EP20		
LS.03.01.10 EP4				
Low	LS.02.01.10 EP9			
		Limited	Pattern	Widespread



FINANCE UPDATE

- YTD:
- Operating Revenue \$2.2M favorable to budget
- Operating Expenses (\$344k) unfavorable to budget – driven by:
 - Salaries, wages & benefits favorable by \$576k – Wages \$1,686k favorable offset by contract labor (\$1.3M) unfavorable and benefits \$199k favorable.
 - Note: YTD contract Labor is \$2,816k vs PY \$3,190k.
 - Supplies (\$586k) unfavorable.
 - Pro Fess (\$152k) unfavorable.
 - Other (\$56k) unfavorable driven by bank fees
- Non-operating Income/(Expenses) was \$595k favorable – driven by favorable change in MV of investments of \$166k, interest income \$257k and donations \$99k favorable.



Comparative Financial Results
Gunnison Valley Health (excludes GVH Foundation)
July 2023 YTD

	Actual	Budget	Prior Year	Var to Budget	% Var to Budget	Var to PY	% Var to PY
Net Revenues							
Patient Revenue	43,823,533	41,646,565	38,165,159	2,176,968	5.2%	5,658,374	14.8%
Other Operating Revenue	1,420,959	1,400,396	1,779,986	20,563	1.5%	(359,027)	(20.2%)
Total Operating Revenue	45,244,492	43,046,961	39,945,145	2,197,531	5.10%	5,299,347	13.27%
Expenses							
Salaries, Wages and Benefits	28,128,192	28,704,415	27,131,876	(576,223)	(2.0%)	996,316	3.67%
Supplies	6,639,412	6,053,773	5,207,336	585,639	9.67%	1,432,076	27.50%
Purchase Services & Other Expenses	7,943,624	7,930,009	6,841,004	13,615	0.17%	1,102,620	16.12%
Total Operating Expense before Capital	42,711,228	42,688,197	39,180,216	23,031	0.05%	3,531,012	9.01%
Earnings Before Depreciation, Interest, and Amortization (EBITDA)	2,533,264	358,764	764,929	2,174,500	606.11%	1,768,335	231.18%
EBITDA Margin %	5.60%	0.83%	1.91%	4.77%		3.68%	
Depreciation and Amortization	2,857,963	2,553,148	2,497,844	304,815	11.94%	360,119	14.42%
Interest Expense	340,009	323,911	338,310	16,098	4.97%	1,699	0.50%
Total Operating Expense	45,909,200	45,565,256	42,016,370	343,944	0.75%	3,892,830	9.27%
Operating Income	(664,708)	(2,518,295)	(2,071,225)	1,853,587	73.60%	1,406,517	67.91%
Operating Margin %	(1.5%)	(5.9%)	(5.2%)	4.38%		3.72%	
Investment Income	1,171,311	709,268	(473,917)	462,043	65.14%	1,645,228	(347.2%)
Other Income and Expenses	1,285,988	1,152,831	909,170	133,157	11.55%	376,818	41.45%
Net Income	1,792,591	(656,196)	(1,635,972)	2,448,787	(373.2%)	3,428,563	(209.6%)
Net Margin%	3.96%	(1.5%)	(4.1%)	5.49%		8.06%	



**Gunnison Valley Health
Volume Indicators
July 2023 YTD**

Year-to-Date	Jul-23	Budget	Jul-22	Var to Bud	% Var to Bud	Var to PY	% Var to PY
Admissions							
Med/Surg	311	272	272	39	14.3%	39	14.3%
OB/Births	67	64	56	3	4.7%	11	19.6%
Observation	460	314	325	146	46.5%	135	41.5%
Swing Bed	29	44	44	(15)	(34.1%)	(15)	(34.1%)
Patient Days							
Med/Surg	873	884	895	(11)	(1.2%)	(22)	(2.5%)
OB/Births	119	108	98	11	10.2%	21	21.4%
Observation	389	214	271	175	81.8%	118	43.5%
Swing Bed	278	467	458	(189)	(40.5%)	(180)	(39.3%)
Average Daily Census							
Med/Surg	4.1	4.2	4.2	(0.1)	(1.2%)	(0.1)	(2.5%)
OB/Births	0.6	0.5	0.5	0.1	10.2%	0.1	21.4%
Observation	1.8	1.0	1.3			0.6	43.5%
Swing Bed	1.3	2.2	2.2	(0.9)	(40.5%)	(0.8)	(39.3%)
Case Mix Index	0.8014		0.8064			(0.005)	(0.6%)
Surgeries							
Surgery - Inpatient	148	117	113	31	26.5%	35	31.0%
Surgery - Outpatient	366	412	351	(46)	(11.2%)	15	4.3%
Scopes	391	253	224	138	54.5%	167	74.6%
Surgeries - Total	905	782	688	123	15.7%	217	31.5%
General (IP/OP)	123	125	96	(2)	(1.6%)	27	28.1%
Ortho (IP/OP)	337	339	317	(2)	(0.6%)	20	6.3%
OB/GYN (IP/OP)	47	50	41	(3)	(6.0%)	6	14.6%
ENT (IP/OP)	7	12	10	(5)	(41.7%)	(3)	(30.0%)

Greater than 2.5% Favorable
Neutral
Greater than 2.5% Unfavorable



**Gunnison Valley Health
Volume Indicators
July 2023 YTD**

Year-to-Date	Jul-23	Budget	Jul-22	Var to Bud	% Var to Bud	Var to PY	% Var to PY
ER Visits							
ER Visits	3,618	3,830	3,732	(212)	(5.5%)	(114)	(3.1%)
ER Admissions	81	79	84	2	2.5%	(3)	(3.6%)
ER Conversion Factor	2.2%	2.1%	2.3%	0.2%	8.5%	0.0%	(0.5%)
Clinic and Anxillary							
GVHFM Clinic Visits	6,803	7,489	7,017	(686)	(9.2%)	(214)	(3.0%)
CB Mtn Clinic Visits	1,808	1,598	1,530	210	13.1%	278	18.2%
Urgent Care Clinic Visits	1,706	1,467	911	239	16.3%	795	87.3%
Outpatient visits	37,772	36,299	36,575	1,473	4.1%	1,197	3.3%
EMS Billable Trips	515	467	458	48	10.3%	57	12.4%
Rehab Patients	8,134	7,735	7,672	399	5.2%	462	6.0%
Lab Exams	68,583	65,850	66,604	2,733	4.2%	1,979	3.0%
Cardiopulmonary Exams	5,422	5,270	4,693	152	2.9%	729	15.5%
Radiology Exams	13,258	11,702	11,694	1,556	13.3%	1,564	13.4%
Gunnison Living Community							
SCC Patient Days	7,166	7,694	8,128	(528)	(6.9%)	(962)	(11.8%)
Assisted Living Patient Days	2,784	3,134	3,093	(350)	(11.2%)	(309)	(10.0%)
Hospice Patient Days	483	507	394	(24)	(4.7%)	89	22.6%
Palliative Care Patient Days	265	663	478	(398)	(60.0%)	(213)	(44.6%)
Home Health Census	235	300	300	(65)	(21.7%)	(65)	(21.7%)

Greater than 2.5% Favorable
Neutral
Greater than 2.5% Unfavorable



Comparative Financial Results
Gunnison Living Community
July 2023 YTD

	Actual	Budget	Prior Year	Var to Budget	% Var to Budget	Var to PY	% Var to PY
Net Revenues							
Patient Revenue	3,398,197	3,569,837	3,560,972	(171,640)	(4.8.%)	(162,775)	(4.6.%)
Other Operating Revenue	273,216	205,247	421,038	67,969	33.1%	(147,822)	(35.1.%)
Total Operating Revenue	3,671,413	3,775,084	3,982,010	(103,671)	(2.7.%)	(310,597)	(7.8.%)
Expenses							
Salaries, Wages and Benefits	3,948,019	3,816,906	4,946,194	131,113	3.44%	(998,175)	(20.2.%)
Supplies	285,964	343,200	303,272	(57,236)	(16.7.%)	(17,308)	(5.7.%)
Purchase Services & Other Expenses	589,374	585,611	517,063	3,763	0.64%	72,311	13.98%
Total Operating Expense before Capital	4,823,357	4,745,717	5,766,529	77,640	1.64%	(943,172)	(16.4.%)
Earnings Before Depreciation, Interest, and Amortization (EBITDA)	(1,151,944)	(970,633)	(1,784,519)	(181,311)	18.68%	632,575	(35.4.%)
EBITDA Margin %	(31.4.%)	(25.7.%)	(44.8.%)	(5.7.%)		13.44%	
Depreciation and Amortization	1,059,924	1,073,877	1,107,261	(13,953)	(1.3.%)	(47,337)	(4.3.%)
Interest Expense	247,663	248,178	255,829	(515)	(0.2.%)	(8,166)	(3.2.%)
Total Operating Expense	6,130,944	6,067,772	7,129,619	63,172	1.04%	(998,675)	(14.0.%)
Operating Income	(2,459,531)	(2,292,688)	(3,147,609)	(166,843)	7.28%	688,078	21.86%
Operating Margin %	(67.0.%)	(60.7.%)	(79.0.%)	(6.3.%)		12.05%	
Investment Income	41,206	2,268	5,584	38,938	1716.84%	35,622	637.93%
Other Income and Expenses	951,864	939,869	838,782	11,995	1.28%	113,082	13.48%
Net Income	(1,466,461)	(1,350,551)	(2,303,243)	(115,910)	8.58%	836,782	(36.3.%)
Net Margin%	(39.9.%)	(35.8.%)	(57.8.%)	(4.2.%)		17.90%	



Comparative Net Patient Margin
Gunnison Valley Health
July 2023 YTD

	Actual	Budget	Prior Year	Var to Budget	% Var to Budget	Var to PY	% Var to PY
Gunnison Valley Hospital							
Total Patient Revenue	78,269,320	73,635,034	67,346,023	4,634,286	6.3%	10,923,297	16.2%
Net Revenue	40,425,336	38,076,728	34,604,187	2,348,608	6.2%	5,821,149	16.8%
<i>Net Patient Revenue Margin</i>	51.6%	51.7%	51.4%	-0.1%	(0.1%)	0.3%	0.5%
Gunnison Living Community							
Senior Care Center	3,046,386	3,181,239	3,251,982	(134,853)	(4.2%)	(205,596)	(6.3%)
Hospice/Home Health	350,215	484,045	447,898	(133,830)	(27.6%)	(97,683)	(21.8%)
Assisted Living	384,667	423,044	383,014	(38,377)	(9.1%)	1,653	0.4%
Total Patient Revenue	3,781,268	4,088,328	4,082,894	(307,060)	(7.5%)	(301,626)	(27.7%)
Net Revenue	3,398,197	3,569,837	3,560,972	(171,640)	(4.8%)	(162,775)	(4.6%)
<i>Net Patient Revenue Margin</i>	89.9%	87.3%	87.2%	2.6%	2.9%	2.7%	3.0%
Key Metrics							
Revenue by APD	6,373	4,799	5,520	1,573	32.8%	853	15.4%
Expense by APD	3,238	2,574	2,753	664	25.8%	486	17.6%
Days Cash on Hand	258	203	290	55	27.1%	(32)	(11.0%)
Debt Service Coverage Ratio	3.89	2.38	4.24	1.51	63.4%	(0.35)	(8.3%)
GVH Encounters	24,814	22,781	22,842	2,033	8.9%	1,972	8.6%
Adjusted Patient Days	12,282	15,343	12,200	(3,061)	(20.0%)	82	0.7%
Gross AR Days	55.6		65.6			(10.1)	(15.3%)
Net AR Days	44.0		50.5			(6.48)	(12.8%)
GVH Cash Collected % of Net Rev	97.5%		91.8%			0.06	6.2%
GVH Discharged Not Final Billed	1,101,732		423,657			678,075	160.1%
Salaries & Benefits as % Net Revenue	58.2%		62.1%			(0.04)	(6.3%)
Supplies as % Net Revenue	15.3%		14.2%			0.01	7.6%



EMS – 35 Mile Rule – Thank You BOCC



July 11, 2023

Mark Vanderveer
Gunnison Valley Hospital-CAH
711 North Taylor Street
Gunnison, CO 81230

Regarding: Election of Cost Based Ambulance Services
Provider Name: Gunnison Valley Hospital-CAH
Provider Number: 061320

Dear Mark Vanderveer:

This letter is in response to Gunnison Valley Hospital's request dated May 19, 2023 requesting cost reimbursement for Ambulance services.

After carefully reviewing the information submitted, we are approving your request for cost based reimbursement for Ambulance services consistent with 42 CFR 413.70 (b)(S)(D) effective on July 1, 2023.

Please add Condition Code B2 to Ambulance claims on or after July 1, 2023 to receive cost reimbursement.

If you have questions related to this letter, please contact **Linda Saitta** at **NovitasREIMBURSEMENT@Novitas-Solutions.com**.

Sincerely,

----- /s/ -----

Dawn Hooper
PARD Manager
Provider Audit & Reimbursement



Revenue Cycle Assessment

ASSESSMENT SCOPE AND PROCESS

- **Pre-Assessment:** completed analysis of data and KPIs for each functional area identified for the assessment.
- **Assessment:** staff questionnaires were sent to gain a high-level understanding of processes and knowledge. From there, we met with management and staff for each functional area of the revenue cycle to include Patient Access, Health Information Management, Chargemaster and Charge Capture, and Business Office.
- **Post-Assessment:** compiled information obtained to identify opportunities for Gunnison to implement for improved accounts receivables.
- **Final Report:** meet with Gunnison leadership to present and provide a report of our findings, recommendations, and next steps.





REVENUE CYCLE AREAS OF OPPORTUNITY

- Patient Access
- Health Information Management
- Chargemaster and Charge Capture
- Business Office
- Denials Findings
- Miscellaneous





STRATEGIC

- 2023 Super 6 Strategic Initiative Performance
 - **Volume For Viability** – On track for surgical volume growth over budget
 - **Ambulatory As An Anchor** – On track for lab, radiology, and other outpatient services over budget.
- Engaging in 2024 Planning with the BOT (June/Oct 2023)
- EMS Building Construction Updates (Jason Amrich/Wade Baker)
 - GVH Foundation – Second Saves Lives Campaign
- Master Facility Planning / Medical Office Building
- Innovation
 - Signed contract with UHealth to implement the Epic electronic health record across the Gunnison Valley Health system. Targeting Fall of 24 for go-live

AGENDA ITEM or FINAL CONTRACT REVIEW SUBMITTAL FORM

Agenda Item: Gunnison County 4-H Update with Colorado State Uni

Action Requested:

Parties to the Agreement:

Term Begins:

Term Ends:

Grant Contract #:

Summary:

For your review, a presentation by the Gunnison County CSU Extension Office.

Fiscal Impact:

Submitted by: Melanie Bollig

Submitter's Email Address: mbollig@gunnisoncounty.org

Finance Review:

Required

Not Required

Comments:

Reviewed by:

Discharge Date:

County Attorney Review:

Required

Not Required

Comments:

Reviewed by:

Discharge Date:

Certificate of Insurance Required

Yes No

County Manager Review:

Comments:

Reviewed by: GUNCOUNTY1\mbirmie

Discharge Date: 9/8/2023

Consent Agenda

Regular Agenda

Worksession

Time Allotted: 30

Agenda Date: 9/12/2023

Gunnison County CSU Extension Highlights

2023



GUNNISON COUNTY
COLORADO STATE UNIVERSITY
EXTENSION

2023 4-H Programs



GUNNISON COUNTY
COLORADO STATE UNIVERSITY
EXTENSION

4-H General Projects

- Recruited and supported volunteers to offer 4-H programming in quilting, model rockets, welding, sewing, cooking, cake decorating, shooting sports, photography, leathercraft, dog obedience, and woodworking
- Hosted General Projects judging event during fair, with 10 community volunteers as judges. Facilitated youth-led evening awards session for General Projects members and families.
- Hosted Dog Show for dog obedience 4-H members.



GUNNISON COUNTY
COLORADO STATE UNIVERSITY
EXTENSION

4-H Horse Program

- Weekly Monday Night Ride sessions for small-group horsemanship instruction
- English 4-H Horse Clinic
- 4-H Schooling Show
- Full 4-H Horse Show
- Fundraiser Trail Ride
- Recruited 3 new 4-H volunteers for Horse Committee
- Hosting District 10 Horse Show in 2024



GUNNISON COUNTY
COLORADO STATE UNIVERSITY
EXTENSION

4-H Livestock Program

- Hosted 4-H summer animal shows and Livestock Sale
- Conducted Meat Quality Assurance workshops in March
- Held livestock weigh-ins in February and May, as well as by appointment
- Held Livestock Project Night for families to learn/share information and network with the Jr. Livestock Committee and Extension staff.
- Consulted extensively with individual families at all stages of animal projects
- Jr. Livestock Sale raised \$293,176
- 4-H participants and buyers raised \$2,316.95 for the Nadine Henry 4-H Forever Fund



GUNNISON COUNTY
COLORADO STATE UNIVERSITY
EXTENSION

Other 4-H Programs

- Cloverbuds Program for ages 5-7 years
 - Hosted monthly Cloverbuds exploration activities, where typical participation included 5-10 Cloverbuds, plus parents and siblings
- Juntos 4-H program
 - Continued to develop community partnerships. Juntos 4-H is a family-centered curriculum designed to help families develop knowledge about post-high school education opportunities and skills to access those opportunities.
 - Received \$3000+ CFGV grant to support Juntos 4-H “family engagement nights” in Fall 2023
- Concessions at Cattlemen’s Days Rodeo
 - Made a profit over \$1600 to support 4-H



GUNNISON COUNTY
COLORADO STATE UNIVERSITY
EXTENSION

Overall 4-H

- Communicated with the 4-H community via newsletters, Facebook, Instagram, telephone, and email.
- Oversaw 5 volunteer-led 4-H clubs in Gunnison County and one club in Lake City.
- Facilitated youth-led 4-H Council, an umbrella leadership group for the local clubs.
- Hosted annual Achievement Banquet for 4-H families (Nov. 2022)
- Hosted 4-H New Families Night
- Scholarships
 - Facilitated the Teri Bell livestock scholarships to several youth with livestock projects
 - Awarded Nadine Henry 4-H Forever Foundation scholarships to eight graduating seniors
 - Facilitated Glen George/Harry Miller scholarship to one senior
- Conducted CO 500 Fundraiser – Raised monies toward purchase of livestock panels for our growing livestock program.
- Oversaw over 50 volunteers, approximately 150 4-H members



GUNNISON COUNTY
COLORADO STATE UNIVERSITY
EXTENSION

Community Work

- Promoted 4-H and youth development by participating in community youth events: Halloween downtown trick-or-treating, Gunnison Night of Lights, Back to School nights, Cattlewomen's 5K Fun Walk/Run, etc.
- Hosted Candy House Decorating event, partnering with Gunnison Hinsdale Early Childhood Council to include local childcare providers – approx. 125 participants and 3 volunteer helpers (Dec. 2022)
- Participated in AgVenture Day and Small Animal Show for grades preK-5, hosted by Gunnison Cattlewomen and FFA. Extension staff presented hands-on workshops on animal care, pollinators, and the importance of agriculture
- Supported Crested Butte Workshops - presented STEM lessons on three days, presenting to approximately 60 students K-5.
- Presented two sustainability lessons to Climate Kids club in Crested Butte
- Presented STEM lesson at 4th grade Water Festival at GCS
- Supported Choice Pass Committee and GCSAPP Coalition - Attended family “sign-up nights” and committee meetings to support GCSAPP’s objectives. Participated in training sessions on topics such as suicide prevention and needs of LGBTQIA+ youth.
- Supported Gunnison County Health Coalition - Attended regular meetings, and participated in “Widespread Sense of Belonging” workteam



GUNNISON COUNTY
COLORADO STATE UNIVERSITY
EXTENSION

Regional and State Opportunities

- District 10 Retreat - Co-planned and carried out annual regional retreat with other West Slope 4-H specialists. Twelve Gunnison youth attended in Delta.
- Conferences
 - 12 youth attended 4-H Leadership Development Conference in Denver in January
 - 8 youth attended 4-H Colorado Leadership Conference in Glenwood Springs in November, 2022
 - 6 youth attended Onc Health Veterinary Science Camp at CSU SPUR campus in Denver in May
 - 5 youth attended State 4-H Conference at CSU campus in Fort Collins in June. Gunnison County 4-H co-presented an inclusivity workshop, titled “4-H for Every-1”
- District 10 Horse Show Committee work - show was in Grand Junction this year. It will be in Gunnison in 2024.
- State Fair
 - Transported projects to and from State Fair
 - Projects included one Market Hog exhibitor, a Market Goat exhibitor, one Master Showman competitor, and 24 general projects.
 - Gunnison County 4-H members won several Champion and Reserve Champion recognitions



GUNNISON COUNTY
COLORADO STATE UNIVERSITY
EXTENSION

2023 Family and Consumer Science Programs



GUNNISON
COUNTY



GUNNISON COUNTY
COLORADO STATE UNIVERSITY
EXTENSION

FCS

- Held 3 ServSafe classes for Gunnison and Crested Butte restaurant managers
- Presented the Mediterranean diet and healthy eating program 2 times to the Gunnison/Crested Butte Confluence group (individuals living with neurological diseases such as Parkinson's).
- Wrote three articles for the CSUE Family Matters, Improving Health Together newsletter
- Joined the Healthy Aging and Nutrition for Older Adults work team to evaluate assessment needs in the state. Ongoing to plan and implement what is needed in our area



GUNNISON COUNTY
COLORADO STATE UNIVERSITY
EXTENSION

FCS

- Co-leader of the Nutrition, Food, Safety, and Health program reporting unit for CSUE. This included organizing guests from CSU to speak to the NFSH team.
- Participate in the Health Coalition in Gunnison County
- Member of the Gunnison Producer's Guild, helping plan events for gardeners in the county
- Had an FCS and CSUE booth five times at the Gunnison Farmer's Market
- Held a wild game meat cutting class with Colorado Parks and Wildlife at the fairgrounds



GUNNISON COUNTY
COLORADO STATE UNIVERSITY
EXTENSION

FCS

- Organized and collaborated with CPW, Trout Unlimited, Homestead Hut, and other local wildlife organizations to hold a Taste Testing Wild Game night at the fairgrounds. First ever!
- Organized the CEAFCFS Association banquet for Forum at CSU (to be held in September)
- Second year of VP of awards for NEAFCS
- Organized and will present awards at the CEAFCFS banquet
- Coming in September we will have a trained facilitator in FLTI – Family Leadership Training Institute



GUNNISON COUNTY
COLORADO STATE UNIVERSITY
EXTENSION

2023 General Extension Programs



GUNNISON COUNTY
COLORADO STATE UNIVERSITY
EXTENSION

General Extension Work

- Supported Gunnison County Emergency Operations Center for the Lowline Fire
- Virtual Fencing Trials continue
- Working to support producers with the wolf reintroduction
- Serve as a member of the Cheatgrass Subcommittee
- Serve as a member of the Drought Contingency Planning Committee for the Upper Gunnison River Water Conservancy District



GUNNISON COUNTY
COLORADO STATE UNIVERSITY
EXTENSION

General Extension Work

- Colorado Master Gardener Program
- Seed Potato Trials
- Continue to provide producer Red Books
- Continue to provide hay, soil and water testing
- Bug, weed, and other ID services
- Site visits for lawn, tree and ag land assistance
- Continue to provide free radon testing



GUNNISON COUNTY
COLORADO STATE UNIVERSITY
EXTENSION

DELTA COUNTY 4-H ECONOMIC IMPACT 2023

GENERAL EXHIBITS	Number of Participants	Average Expense	Total Average Expense for All Participants
Artistic Clothing	1	\$70.00	\$70.00
Beekeeping	1	\$136.00	\$136.00
Cake Decorating	10	\$64.82	\$648.16
Ceramics	1	\$35.00	\$35.00
Clothing Construction	2	\$23.63	\$47.25
Electricity	2	\$25.50	\$51.00
Foods & Nutrition	2	\$89.74	\$179.48
Gardening	1	\$9.05	\$9.05
Heritage Arts	3	\$219.33	\$658.00
Leadership	3	\$57.67	\$173.00
Leathercraft	12	\$69.35	\$832.17
Metalworking	5	\$218.00	\$1,090.00
Model Rocketry	3	\$31.93	\$95.80
Outdoor Adventure	3	\$61.67	\$185.00
Photography	2	\$30.50	\$61.00
Scrapbooking	3	\$97.73	\$293.19
Shooting Sports (display)	5	\$115.88	\$579.38
Shooting Sports (shooting events)	30	\$299.04	\$8,971.12
Small Engines	1	\$100.00	\$100.00
Sportfishing	4	\$10.18	\$40.73
Veterinary Science	2	\$61.50	\$123.00
Visual Arts	2	\$100.30	\$200.59
TOTAL	98		\$14,578.92

LIVESTOCK PROJECTS	Number of Participants	Average Expense	Total Average Expense for All Participants
Beef	36	\$3,701.62	\$133,258.27
Dairy Cows	2	\$1,375.50	\$2,751.00
Dog	3	\$112.38	\$337.15
Goat	50	\$894.80	\$44,740.05
Horse	16	\$6,068.80	\$97,100.75
Poultry	7	\$198.12	\$1,386.86
Rabbit	6	\$230.22	\$1,381.32
Sheep	36	\$1,255.39	\$45,194.18
Swine	62	\$1,327.86	\$82,327.27
Turkey	1	\$347.17	\$347.17
TOTAL	219		\$408,824.02

Total General Projects:	\$14,578.92
Total Livestock Projects:	\$408,824.02
	\$423,402.94
multiplied by	2.5
	\$1,058,507.35
	\$618,315.00
	\$1,676,822.35

2023 Delta County Market Livestock Sale
Total Economic Impact for 2023:



Looking at the Future

- Working on Cattlemen’s Days economic report
- Expanding education on wolf reintroduction
- Continued education on biochar



GUNNISON COUNTY
COLORADO STATE UNIVERSITY
EXTENSION