



**BOARD OF COUNTY COMMISSIONERS
OF GUNNISON COUNTY
RESOLUTION NO. 2023-28**

**A RESOLUTION APPROPRIATING REVENUES OF THE COUNTY OF
GUNNISON, COLORADO, FOR THE FISCAL YEAR BEGINNING
JANUARY 1, 2024, AND ENDING DECEMBER 31, 2024**

WHEREAS, the Board of County Commissioners of Gunnison County, Colorado, has adopted a budget for the fiscal year beginning January 1, 2024, and ending December 31, 2024, in accordance with the statutes of the State of Colorado:

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Gunnison County, Colorado, that the following sums of money or as much thereof as may be authorized by law and as may be needed or deemed necessary to defray all expenses and liabilities of the County, be and the same hereby are appropriated for the lawful purposes and objects of the County of Gunnison during the 2024 fiscal year:

General Fund	\$24,803,942
Road & Bridge Fund	6,938,520
Human Services Fund	5,862,137
Conservation Trust Fund	60,000
Sales Tax Fund	4,237,000
Land Preservation Fund	651,000
Mosquito Control District Fund	117,100
Sage Grouse Trust Fund	76,710
Risk Management Fund	100,000
Public Health Agency Fund	2,070,994
Public Trustee Agency Fund	95,840
Capital Expenditures Fund	1,085,882
Debt Service Fund	2,338,774
Airport Operations Fund	6,360,788

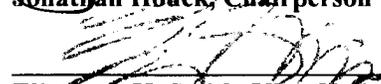


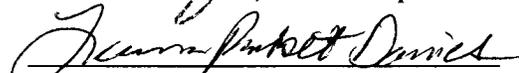
Gunnison County Sewer District Fund	1,695,350
Gunnison County Water District Fund	758,500
Solid Waste Fund	1,737,000
Internal Service I Fund	3,644,250
Internal Service II Fund	685,530
Internal Service III Fund	2,579,000
Gunnison Valley Transportation Authority	6,567,212
Gunnison Valley Health Fund	89,214,109
TOTAL APPROPRIATIONS	<u>\$161,962,537</u>

INTRODUCED by Commissioner *Daniels*, seconded by Commissioner *Smith*, and adopted this 12th day of December, 2023.

BOARD OF COUNTY COMMISSIONERS
OF GUNNISON COUNTY, COLORADO


Jonathan Houck, Chairperson


Elizabeth K. Smith, Vice Chairperson


Laura Puckett Daniels, Commissioner

Attest:


Deputy County Clerk