



**GUNNISON RIVER VALLEY LOCAL MARKETING DISTRICT
RESOLUTION NO. 2023- /**

**A RESOLUTION ADOPTING A BUDGET FOR THE
GUNNISON RIVER VALLEY LOCAL MARKETING DISTRICT
FOR THE FISCAL YEAR BEGINNING
JANUARY 1, 2024, AND ENDING DECEMBER 31, 2024**

WHEREAS, the Board of the Gunnison County River Valley Local Marketing District did on the 5th day of December, 2023, consider a proposed budget covering the fiscal operations of the County of Gunnison for fiscal year 2024; and

WHEREAS, public notice of such budget hearing was published as required by law on October 18 and October 19, 2023; and

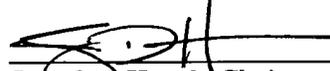
WHEREAS, the Board of the Gunnison River Valley Local Marketing District after considering the proposed budget at said public hearing and after considering public comment, did take into consideration the public comment in developing the final budget; and

WHEREAS, all expenditures budgeted by the Board of the Gunnison River Valley Local Marketing District have been matched by projected income and existing resources so that the total means of financing the budget is at least equal to or greater than the amount of the proposed expenditures;

NOW, THEREFORE, BE IT RESOLVED by the Board of the Gunnison River Valley Local Marketing District, that the budget of the fiscal year beginning January 1, 2024, and ending December 31, 2024, which was considered at the public hearing on December 5, 2023, and finally accepted by the Board on the 12th day of December, 2023, be and the same (and attached hereto) hereby is approved and adopted as the budget for the Gunnison River Valley Local Marketing District for the fiscal year 2024 beginning January 1, 2024, and ending December 31, 2024.

INTRODUCED by Commissioner Smith, seconded by Commissioner Daniels, and adopted this 12th day of December, 2023.

GUNNISON RIVER VALLEY LOCAL MARKETING DISTRICT


Jonathan Houck, Chairperson

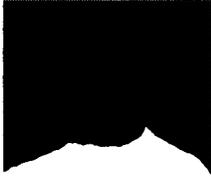

Elizabeth K. Smith, Vice Chairperson


Laura Puckett Daniels, Commissioner

Attest:


Deputy County Clerk





LOCAL MARKETING DISTRICT FUND

Summary of Fund Resources

	2022 Actual	Revised 2023 Budget	2023 Projected	Final Approved 2024 Budget
<u>REVENUES</u>				
Taxes	\$ 3,639,951	\$ 3,100,000	\$ 3,100,000	\$ 3,400,000
Licenses & Permits	-	-	-	-
Intergovernmental & Grants	-	-	-	-
Charges for Services	-	-	-	-
Contributions	-	-	-	-
Fines & Forfeitures	11,283	-	12,000	-
Investment Income	(47,028)	-	-	-
Interfund Transfers & Other	-	-	-	-
Total Revenues	\$ 3,604,206	\$ 3,100,000	\$ 3,112,000	\$ 3,400,000
<u>EXPENDITURES</u>				
Personnel	-	-	-	-
Operations	3,444,601	3,562,770	3,562,770	4,113,721
Capital	-	-	-	-
Total Expenditures	\$ 3,444,601	\$ 3,562,770	\$ 3,562,770	\$ 4,113,721
Excess Revenues/(Expenditures)	\$ 159,605	\$ (462,770)	\$ (450,770)	\$ (713,721)