



**BOARD OF COUNTY COMMISSIONERS
OF GUNNISON COUNTY
RESOLUTION NO. 2024- 48**

**A RESOLUTION SETTING THE TEMPORARY TAX CREDIT MILL
LEVY FOR THE COUNTY OF GUNNISON, COLORADO, FOR THE
FISCAL YEAR BEGINNING JANUARY 1, 2025, AND ENDING DECEMBER 31, 2025**

WHEREAS, the Board of County Commissioners of Gunnison County, Colorado has adopted a budget for the fiscal year beginning January 1, 2025, and ending December 31, 2025, in accordance with the statutes of the State of Colorado, which budget includes revenues from ad valorem taxes; and

WHEREAS, the Board has determined that the permanent mill levy of 17.075 mills will raise excess revenues; and

WHEREAS, the revenue limit created by the Constitution and the laws of the State of Colorado will be reached by a mill levy of 13.364, plus a refund/abatement mill levy of 0.010 for a total mill levy of 13.374; and

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Gunnison County, Colorado, that this Board refund the excess revenue raised through a temporary tax credit of 3.711 mills to be applied to each tax schedule issued by the County Assessor and Treasurer.

INTRODUCED by Commissioner Houck, seconded by Commissioner Smith, and adopted this 12th day of December, 2024.

BOARD OF COUNTY COMMISSIONERS
OF GUNNISON COUNTY, COLORADO


Jonathan Houck, Chairperson


Elizabeth R. Smith, Vice Chairperson

(Absent)
Laura Puckett Daniels, Commissioner

Attest:


Deputy County Clerk



Gunnison County
Mill Levy Calculation
12/12/2024

Total County Revenue Limit	\$ 15,075,497
Plus Abatements	10,984
	<u>\$ 15,086,481</u>

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	Mill Levy	Revenue
FORM DLG 70		
1 Permanent Mill Levy (Line 1 General operating Expenses)	17.075	\$ 19,261,424
2 Temporary Tax Credit	(3.711)	(4,185,927)
Net Mill Levy	13.364	15,075,497
3 GO Bonds and Interest	-	-
4 Contractual Obligation	-	-
5 Capital Expenditures	-	-
6 Refunds and Abatement	0.010	10,984
7 Other	-	-
Total	<u>13.374</u>	<u>\$ 15,086,481</u>

Allocation of Property Tax Revenues and Levies

FUND/Description	2024 Allocation	2025 Property Tax Revenue	AV	%	Breakdown by Allocation				Total Levy	2025 vs 2024			
					General / Operating		Capital Exp, Special, Abatement			Total Levy	2024 Tax Revenue	\$ Difference	% Change
					Levy	Revenue	Levy	Revenue					
General	89.48%	\$ 13,499,383	1,128,048,240	89.48%	11.958	\$ 13,489,555	0.010	\$ 10,984	\$ 13,500,539	11.968	\$ 12,670,934	\$ 828,449	6.54%
Public Welfare	3.10%	467,681	1,128,048,240	3.10%	0.414	467,340	-	-	467,340	0.414	438,980	28,701	6.54%
Public Hospital	7.42%	1,119,417	1,128,048,240	7.42%	0.992	1,118,602	-	-	1,118,602	0.992	1,050,719	68,898	6.54%
TOTALS	100.00%	\$ 15,086,481		100.00%	13.364	\$ 15,075,497	0.010	\$ 10,984	\$ 15,086,481	13.374	\$ 14,160,633	\$ 925,848	6.54%