



BOARD OF COUNTY COMMISSIONERS  
OF GUNNISON COUNTY  
RESOLUTION NO. 2024-49

A RESOLUTION AMENDING THE GUNNISON COUNTY BUDGET FOR FISCAL YEAR 2024 AND AMENDING THE APPROPRIATION RESOLUTION.

WHEREAS, at the time of the adoption of the budget for Gunnison County for fiscal year 2024 certain revenues were unassured and certain expenditures were not anticipated; and

WHEREAS, those revenues and expenditures can now be identified;

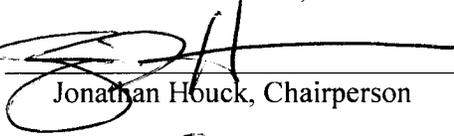
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Gunnison County, Colorado, that a supplemental budget and appropriation resolution be adopted in the following respects:

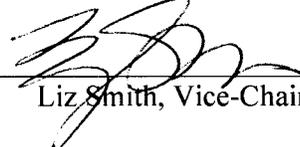
1. General Fund. The revenues are increased in the amount of \$413,072 as detailed by account numbers on Appendix A attached. The expenditures are increased in the amount of \$482,156 as detailed by account numbers on Appendix A attached.
2. Public Works Fund. The revenues are decreased in the amount of \$100,000 as detailed by account numbers on Appendix A attached. The expenditures are increased in the amount of \$204,230 as detailed by account numbers on Appendix A attached.
3. Human Services Fund. The revenues are increased in the amount of \$64,179 as detailed by account numbers on Appendix A attached. The expenditures are increased in the amount of \$61,301 as detailed by account numbers on Appendix A attached.
4. Public Health Fund. The revenues are increased in the amount of \$254,820 as detailed by account numbers on Appendix A attached. The expenditures are increased in the amount of \$423,386 as detailed by account numbers on Appendix A attached.
5. Sales Tax Fund. The expenditures are increased in the amount of \$1,400,000 as detailed by account numbers on Appendix A attached.
6. Transportation Authority Fund. The revenues are increased in the amount of \$191,300 as detailed by account numbers on Appendix A attached. The expenditures are increased in the amount of \$932,256 as detailed by account numbers on Appendix A attached.

The above sums of money, or as much thereof as may be authorized by law and as may be deemed necessary to defray the expenses and liabilities of the County, are hereby appropriated. It is the intent of the Board to make the necessary amendments and supplements to the budget adoption and appropriation resolutions - Resolution Nos. 2023-27 and 2023-30 respectively - for Gunnison County for the fiscal year beginning January 1, 2024 and ending December 31, 2024; but except as specifically provided for herein, to make no further changes in the budget adoption or appropriation resolutions adopted with respect to said fiscal year.

INTRODUCED by Commissioner Puckett Daniels, seconded by  
Commissioner Smith, and adopted this 17<sup>th</sup> day of December 2024.

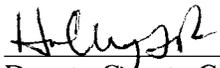
BOARD OF COUNTY COMMISSIONERS  
OF GUNNISON COUNTY, COLORADO

By  \_\_\_\_\_  
Jonathan Houck, Chairperson

By  \_\_\_\_\_  
Liz Smith, Vice-Chairperson

By  \_\_\_\_\_  
Laura Puckett-Daniels, Commissioner

Attest:

 \_\_\_\_\_  
Deputy County Clerk





ORG OBJECT PROJECT COMMENT REF2 DEBIT CREDIT TOTAL FUND REV/EXP

01100000	44807		CONSERVATION BUDGET AMENDMENT	BIE 526	80,000.00		80,000.00	01	REV
01100000	44812		CONSERVATION BUDGET AMENDMENT	BIE 526	80,000.00		80,000.00	01	REV
01130000	44279	G3900	ADD HAVA GRANT TO BUDGET	BIE 536		44,736.00		01	REV
0119010	44261	G3210	UPDT SAR GRANT TO CORRECT ORG	BIE 549	20,000.00		20,000.00	01	REV
0119010	44272	G3210	UPDT SAR GRANT TO CORRECT ORG	BIE 549	20,000.00		20,000.00	01	REV
01150000	44225	G1032	DECREASE RCORP GRANT ENDED	BIE 539	72,938.00		72,938.00	01	REV
01152000	44265	G3580	INCREASE CDOT BUDGET	BIE 554		12,302.00		01	REV
01152000	44282	G7600	INCREASE YOUTH WELLNESS	BIE 542	1,000.00		1,000.00	01	REV
01152000	44291	G7600	INCREASE YOUTH WELLNESS	BIE 542		4,830.00		01	REV
01152000	44497	G5100	ADD PROJECT HOPE GRANT	BIE 528	13,683.00		13,683.00	01	REV
01152000	44497	G7600	INCREASE YOUTH WELLNESS	BIE 542		3,070.00		01	REV
01152000	44498	G7600	INCREASE YOUTH WELLNESS	BIE 542		2,100.00		01	REV
01158000	44299	G7800	INCREASE BH WORKFORCE DEVELOP	BIE 541	25,878.00		25,878.00	01	REV
01158000	44497	G7800	INCREASE BH WORKFORCE DEVELOP	BIE 541	21,000.00		21,000.00	01	REV
011530000	44239	81500	ADD NCOA GRANT TO BUDGET	BIE 526		17,000.00		01	REV
01500000	44290	G5080	INCREASE A & W GRANT	BIE 545	18,000.00		18,000.00	01	REV
01500000	44398	G7102	INCREASE ECC THB	BIE 553	70.00		70.00	01	REV
01500000	44497	G7199	ADD BUELL WORKFORCE GRANT	BIE 531	64,000.00		64,000.00	01	REV
01500000	44497	G7106	ADD FFN GRANT TO BUDGET	BIE 532	21,450.00		21,450.00	01	REV
01500000	44497	G7102	INCREASE ECC THB	BIE 553	17,021.00		17,021.00	01	REV
01500000	44497	G7106	INCREASE FFN GRANT BUDGET	BIE 558	4,250.00		4,250.00	01	REV
01500000	44497	G7121	INCREASE MRS BUDGET	BIE 543	10,384.00		10,384.00	01	REV
01500000	44479	G7510	ADD CAC GRANT TO BUDGET	BIE 547	10,000.00		10,000.00	01	REV
01560000	44242		INCREASE FAMILY PLANNING ACTIV	BIE 551	1,500.00		1,500.00	01	REV
01560000	44259		INCREASE FAMILY PLANNING ACTIV	BIE 551	5,500.00		5,500.00	01	REV
01560000	44398		INCREASE FAMILY PLANNING ACTIV	BIE 551	2,000.00		2,000.00	01	REV
01560000	44497	G7720	ADD GRANT TO BUDGET	BIE 534	5,000.00		5,000.00	01	REV
01560000	44912		INCREASE FAMILY PLANNING ACTIV	BIE 551	13,000.00		13,000.00	01	REV
01703000	44104	G4040	ADD IMPACT FEES TO BUDGET	BIE 560	40,000.00		40,000.00	01	REV
01703000	44279	G4040	ADD ENERGV CODE GRANT	BIE 534	61,500.00		61,500.00	01	REV
01703000	44279	G4050	ADD GVRCC GRANT TO BUDGET	BIE 535	90,000.00		90,000.00	01	REV
01705000	44261	G3730	INCREASE THREE MILE PLAN	BIE 526	25,000.00		25,000.00	01	REV
01705000	44289	G5060	ADD OVPP TO BUDGET	BIE 533	9,936.00		9,936.00	01	REV
01814000	44803		CORRECT BUDGET	BIE 523	500.00		500.00	01	REV
01101020	57324		CONTRACTED SERVICES	BIE 529	7,500.00		7,500.00	01	EXP
01108010	56610	G3210	UPDT SAR GRANT TO CORRECT ORG	BIE 549	20,000.00		20,000.00	01	EXP
01130000	56120	G3900	ADD HAVA GRANT TO BUDGET	BIE 536	210.00		210.00	01	EXP
01130000	56140	G3900	ADD HAVA GRANT TO BUDGET	BIE 536	13,800.00		13,800.00	01	EXP
01130000	56611	G3900	ADD HAVA GRANT TO BUDGET	BIE 536	2,315.00		2,315.00	01	EXP
01130000	57022	G3900	ADD HAVA GRANT TO BUDGET	BIE 536	2,920.00		2,920.00	01	EXP
01130000	58460	G3900	ADD HAVA GRANT TO BUDGET	BIE 536	42,884.00		42,884.00	01	EXP
0119010	58420	G3210	UPDT SAR GRANT TO CORRECT ORG	BIE 549	20,000.00		20,000.00	01	EXP
01152000	55110	G1032	DECREASE RCORP GRANT ENDED	BIE 539	19,380.00		19,380.00	01	EXP
01152000	55111	G3580	INCREASE CDOT BUDGET	BIE 554	3,954.00		3,954.00	01	EXP
01152000	55111	G5100	ADD PROJECT HOPE GRANT	BIE 528	10,011.00		10,011.00	01	EXP
01152000	55112	G3580	INCREASE CDOT BUDGET	BIE 554	15,042.00		15,042.00	01	EXP
01152000	55112	G1032	DECREASE RCORP GRANT ENDED	BIE 539	32,321.00		32,321.00	01	EXP
01152000	55210	G3580	INCREASE CDOT BUDGET	BIE 554	699.00		699.00	01	EXP
01152000	55210	G5100	ADD PROJECT HOPE GRANT	BIE 528	782.00		782.00	01	EXP
01152000	55210	G1032	DECREASE RCORP GRANT ENDED	BIE 539	4,026.00		4,026.00	01	EXP
01152000	55220	G3580	INCREASE CDOT BUDGET	BIE 554	1,514.00		1,514.00	01	EXP
01152000	55220	G5100	ADD PROJECT HOPE GRANT	BIE 528	1,365.00		1,365.00	01	EXP
01152000	55222	G3580	INCREASE CDOT BUDGET	BIE 554	103.00		103.00	01	EXP
01152000	55222	G5100	ADD PROJECT HOPE GRANT	BIE 528	22.00		22.00	01	EXP
01152000	55222	G1032	DECREASE RCORP GRANT ENDED	BIE 539	101.00		101.00	01	EXP
01152000	55230	G3580	INCREASE CDOT BUDGET	BIE 554	438.00		438.00	01	EXP
01152000	55230	G5100	ADD PROJECT HOPE GRANT	BIE 528	303.00		303.00	01	EXP
01152000	55240	G3580	INCREASE CDOT BUDGET	BIE 554	790.00		790.00	01	EXP
01152000	55240	G5100	ADD PROJECT HOPE GRANT	BIE 528	173.00		173.00	01	EXP
01152000	55240	G1032	DECREASE RCORP GRANT ENDED	BIE 539	597.00		597.00	01	EXP
01152000	55250	G3580	INCREASE CDOT BUDGET	BIE 554	8.00		8.00	01	EXP
01152000	55250	G5100	ADD PROJECT HOPE GRANT	BIE 528	7.00		7.00	01	EXP
01152000	55250	G1032	DECREASE RCORP GRANT ENDED	BIE 539	117.00		117.00	01	EXP
01152000	55260	G3580	INCREASE CDOT BUDGET	BIE 554	95.00		95.00	01	EXP



ORG	OBJECT	PROJECT	COMMENT	REF2	DEBIT	CREDIT	TOTAL	FUND	REV/EXP
01152000	55260	G5100	ADD PROJECT HOPE GRANT	BIE 528	8.00			01	EXP
01152000	55260	G5100	DECREASE RCORP GRANT ENDED	BIE 539		277.00		01	EXP
01152000	55280	G5100	INCREASE CDOT BUDGET	BIE 554	5.00			01	EXP
01152000	55280	G5100	ADD PROJECT HOPE GRANT	BIE 528	12.00			01	EXP
01152000	55280	G1032	DECREASE RCORP GRANT ENDED	BIE 539		50.00		01	EXP
01152000	55280	G1032	DECREASE RCORP GRANT ENDED	BIE 539		50.00		01	EXP
01152000	55280	G1032	INCREASE CDOT BUDGET	BIE 554	50.00			01	EXP
01152000	55280	G1032	DECREASE RCORP GRANT ENDED	BIE 539		4,000.00		01	EXP
01152000	55280	G5380	INCREASE CDOT BUDGET	BIE 554		500.00		01	EXP
01152000	55280	G5380	DECREASE RCORP GRANT ENDED	BIE 539		500.00		01	EXP
01152000	55280	G5380	INCREASE CDOT BUDGET	BIE 554		300.00		01	EXP
01152000	55280	G5380	DECREASE RCORP GRANT ENDED	BIE 539		300.00		01	EXP
01152000	55280	G5380	INCREASE CDOT BUDGET	BIE 554		27,505.00		01	EXP
01152000	55280	G5380	DECREASE RCORP GRANT ENDED	BIE 539		300.00		01	EXP
01152000	55280	G5380	ADD PROJECT HOPE GRANT	BIE 528	300.00			01	EXP
01152000	55280	G5380	INCREASE CDOT BUDGET	BIE 554		49,412.00		01	EXP
01152000	55280	G5380	DECREASE RCORP GRANT ENDED	BIE 539		9,138.00		01	EXP
01152000	55280	G5380	INCREASE YOUTH WELLNESS	BIE 542	9,138.00			01	EXP
01152000	55280	G5100	ADD PROJECT HOPE GRANT	BIE 528	50.00			01	EXP
01152000	55280	G5100	INCREASE YOUTH WELLNESS	BIE 542	100.00			01	EXP
01152000	55280	G7600	INCREASE YOUTH WELLNESS	BIE 542	250.00			01	EXP
01152000	55280	G1032	DECREASE RCORP GRANT ENDED	BIE 539		1,934.00		01	EXP
01152000	55280	G3580	INCREASE CDOT BUDGET	BIE 554	3,240.00			01	EXP
01152000	55280	G1032	DECREASE RCORP GRANT ENDED	BIE 539		1,588.00		01	EXP
01152000	55280	G1032	INCREASE YOUTH WELLNESS	BIE 542	38.00			01	EXP
01152000	55280	G3580	INCREASE CDOT BUDGET	BIE 554	1,500.00			01	EXP
01152000	55280	G1032	DECREASE RCORP GRANT ENDED	BIE 539		582.00		01	EXP
01152000	55280	G7600	INCREASE YOUTH WELLNESS	BIE 542	200.00			01	EXP
01152000	55280	G1032	DECREASE RCORP GRANT ENDED	BIE 539		650.00		01	EXP
01152000	55280	G1032	DECREASE RCORP GRANT ENDED	BIE 539	15.00			01	EXP
01152000	55280	G7600	INCREASE YOUTH WELLNESS	BIE 542	1,000.00			01	EXP
01152000	55280	G1032	DECREASE RCORP GRANT ENDED	BIE 539		1,000.00		01	EXP
01152000	55280	G1032	DECREASE RCORP GRANT ENDED	BIE 539		1,333.00		01	EXP
01152000	55280	G7800	INCREASE BH WORKFORCE DEVELOP	BIE 541	1,000.00			01	EXP
01152000	55280	G7800	INCREASE BH WORKFORCE DEVELOP	BIE 541	500.00			01	EXP
01152000	55280	G7800	INCREASE BH WORKFORCE DEVELOP	BIE 541	1,500.00			01	EXP
01152000	55280	G7800	INCREASE BH WORKFORCE DEVELOP	BIE 541	4,545.00			01	EXP
01152000	55280	G7800	INCREASE BH WORKFORCE DEVELOP	BIE 541	3,333.00			01	EXP
01152000	55280	G7800	INCREASE BH WORKFORCE DEVELOP	BIE 541	75,000.00			01	EXP
01386200	56610	BIE 559	ADD BUDGET FOR FACIL D1 SHOP	BIE 559	7,496.00			01	EXP
01386200	57210	BIE 559	ADD BUDGET FOR FACIL D1 SHOP	BIE 559	1,702.00			01	EXP
01386200	57220	BIE 559	ADD BUDGET FOR FACIL D1 SHOP	BIE 559	155.00			01	EXP
01386200	57235	BIE 559	ADD BUDGET FOR FACIL D1 SHOP	BIE 559	6.00			01	EXP
01386200	58210	BIE 559	ADD BUDGET FOR FACIL D1 SHOP	BIE 559	9,995.00			01	EXP
01386400	57210	BIE 559	ADD BUDGET FOR FACIL D1 SHOP	BIE 559	59.00			01	EXP
01386600	56120	BIE 559	ADD BUDGET FOR FACIL D1 SHOP	BIE 559	9.00			01	EXP
01386700	58320	G3580	MOVE SHADY ISLAND CIP EXP	BIE 525	75,000.00			01	EXP
01386700	58320	G1500	ADD NCOA GRANT TO BUDGET	BIE 526	10,504.00			01	EXP
01386700	58320	G1500	ADD NCOA GRANT TO BUDGET	BIE 526	804.00			01	EXP
01386700	58320	G1500	ADD NCOA GRANT TO BUDGET	BIE 526	2,869.00			01	EXP
01386700	58320	G1500	ADD NCOA GRANT TO BUDGET	BIE 526	18.00			01	EXP
01386700	58320	G1500	ADD NCOA GRANT TO BUDGET	BIE 526	630.00			01	EXP
01386700	58320	G1500	ADD NCOA GRANT TO BUDGET	BIE 526	133.00			01	EXP
01386700	58320	G1500	ADD NCOA GRANT TO BUDGET	BIE 526	6.00			01	EXP
01386700	58320	G1500	ADD NCOA GRANT TO BUDGET	BIE 526	30.00			01	EXP
01386700	58320	G1500	ADD NCOA GRANT TO BUDGET	BIE 526	250.00			01	EXP
01386700	58320	G1500	ADD NCOA GRANT TO BUDGET	BIE 526	300.00			01	EXP





ORG	OBJECT	PROJECT	COMMENT	REF2	DEBIT	CREDIT	TOTAL	FUND	REV/EXP
01500000	57310	G7199	ADD BUELL WORKFORCE GRANT	BIE 531	1,500.00			01	EXP
01500000	57329	G7106	INCREASE FFN GRANT BUDGET	BIE 558	50.00			01	EXP
01500000	57329	G7106	INCREASE FFN GRANT BUDGET	BIE 558	250.00			01	EXP
01500000	57329	G7102	INCREASE ECC THB	BIE 532	100.00			01	EXP
01500000	57329	G7106	ADD FFN GRANT TO BUDGET	BIE 531	1,000.00			01	EXP
01500000	57330	G7106	INCREASE FFN GRANT BUDGET	BIE 558	200.00			01	EXP
01500000	57330	G7102	INCREASE ECC THB	BIE 532	250.00			01	EXP
01500000	57330	G7106	ADD FFN GRANT TO BUDGET	BIE 531	1,000.00			01	EXP
01500000	57331	G7106	INCREASE FFN GRANT BUDGET	BIE 558	1,700.00			01	EXP
01500000	57331	G7510	ADD CAC GRANT TO BUDGET	BIE 547	700.00			01	EXP
01500000	57332	G7106	ADD FFN GRANT TO BUDGET	BIE 532	600.00			01	EXP
01500000	57341	G7102	INCREASE ECC THB	BIE 553	300.00			01	EXP
01500000	57361	G7102	INCREASE ECC THB	BIE 553	700.00			01	EXP
01500000	57410	G7199	ADD BUELL WORKFORCE GRANT	BIE 531	1,500.00			01	EXP
01500000	57410	G7106	ADD FFN GRANT TO BUDGET	BIE 532	100.00			01	EXP
01500000	57410	G7106	INCREASE FFN GRANT BUDGET	BIE 558	450.00			01	EXP
01500000	57410	G7106	ADD CAC GRANT TO BUDGET	BIE 547	550.00			01	EXP
01500000	57420	G7106	ADD FFN GRANT TO BUDGET	BIE 532	100.00			01	EXP
01500000	57420	G7510	ADD CAC GRANT TO BUDGET	BIE 547	500.00			01	EXP
01500000	57480	G7199	ADD BUELL WORKFORCE GRANT	BIE 531	36,000.00			01	EXP
01500000	57480	G7106	ADD FFN GRANT TO BUDGET	BIE 532	500.00			01	EXP
01500000	57480	G7102	INCREASE ECC THB	BIE 553	13,000.00			01	EXP
01500000	57480	G5080	INCREAS A & W GRANT	BIE 545	36,000.00			01	EXP
01500000	57491	G7102	INCREASE ECC THB	BIE 553	540.00			01	EXP
01550000	57500	G5080	INCREAS A & W GRANT	BIE 545	18,000.00			01	EXP
01560000	55112		INCREASE FAMILY PLANNING ACTIV	BIE 551	6,496.00			01	EXP
01560000	55210		INCREASE FAMILY PLANNING ACTIV	BIE 551	404.00			01	EXP
01560000	55220		INCREASE FAMILY PLANNING ACTIV	BIE 551	2,500.00			01	EXP
01560000	55222		INCREASE FAMILY PLANNING ACTIV	BIE 551	50.00			01	EXP
01560000	55230		INCREASE FAMILY PLANNING ACTIV	BIE 551	750.00			01	EXP
01560000	55240		INCREASE FAMILY PLANNING ACTIV	BIE 551	212.00			01	EXP
01560000	55250		INCREASE FAMILY PLANNING ACTIV	BIE 551	3.00			01	EXP
01560000	55260		INCREASE FAMILY PLANNING ACTIV	BIE 551	10.00			01	EXP
01560000	55280		INCREASE FAMILY PLANNING ACTIV	BIE 551	267.00			01	EXP
01560000	55280		INCREASE FAMILY PLANNING ACTIV	BIE 551	1,500.00			01	EXP
01560000	55170		INCREASE FAMILY PLANNING ACTIV	BIE 551	50.00			01	EXP
01560000	55180		INCREASE FAMILY PLANNING ACTIV	BIE 551	100.00			01	EXP
01560000	55650		INCREASE FAMILY PLANNING ACTIV	BIE 551	3,875.00			01	EXP
01560000	55651		INCREASE FAMILY PLANNING ACTIV	BIE 551	100.00			01	EXP
01560000	55651		ADD GRANT TO BUDGET	BIE 534	1,000.00			01	EXP
01560000	55652		INCREASE FAMILY PLANNING ACTIV	BIE 551	5,530.00			01	EXP
01560000	55652	G7720	ADD GRANT TO BUDGET	BIE 534	1,000.00			01	EXP
01560000	55652	G7720	INCREASE FAMILY PLANNING ACTIV	BIE 551	5,530.00			01	EXP
01560000	57131		INCREASE FAMILY PLANNING ACTIV	BIE 551	200.00			01	EXP
01560000	57131		INCREASE FAMILY PLANNING ACTIV	BIE 551	993.00			01	EXP
01560000	57327		INCREASE FAMILY PLANNING ACTIV	BIE 551	2,625.00			01	EXP
01560000	57329		INCREASE FAMILY PLANNING ACTIV	BIE 551	2,000.00			01	EXP
01560000	57331		INCREASE FAMILY PLANNING ACTIV	BIE 551	500.00			01	EXP
01560000	57363		INCREASE FAMILY PLANNING ACTIV	BIE 551	3,750.00			01	EXP
01560000	57470		INCREASE FAMILY PLANNING ACTIV	BIE 551	2,200.00			01	EXP
01703000	55111	G4040	ADD ENERGY CODE GRANT	BIE 534	8,518.00			01	EXP
01703000	55210	G4040	ADD ENERGY CODE GRANT	BIE 534	650.00			01	EXP
01703000	55220	G4040	ADD ENERGY CODE GRANT	BIE 534	78.00			01	EXP
01703000	55222	G4040	ADD ENERGY CODE GRANT	BIE 534	39.00			01	EXP
01703000	55240	G4040	ADD ENERGY CODE GRANT	BIE 534	510.00			01	EXP
01703000	55250	G4040	ADD ENERGY CODE GRANT	BIE 534	177.00			01	EXP
01703000	55260	G4040	ADD ENERGY CODE GRANT	BIE 534	8.00			01	EXP
01703000	55260	G4040	ADD ENERGY CODE GRANT	BIE 534	5.00			01	EXP
01703000	55280	G4040	ADD ENERGY CODE GRANT	BIE 534	15.00			01	EXP
01703000	57329	G4040	ADD ENERGY CODE GRANT	BIE 534	40,000.00			01	EXP
01703000	57329	G4040	ADD IMPACT FEES TO BUDGET	BIE 560	40,000.00			01	EXP
01703000	57330	G4040	ADD ENERGY CODE GRANT	BIE 534	2,200.00			01	EXP
01703000	57330	G4050	ADD GVBC GRANT TO BUDGET	BIE 535	1,000.00			01	EXP
01703000	57331	G4040	ADD ENERGY CODE GRANT	BIE 534	2,200.00			01	EXP
01703000	57331	G4050	ADD GVBC GRANT TO BUDGET	BIE 535	1,000.00			01	EXP
01703000	57332	G4040	ADD ENERGY CODE GRANT	BIE 534	500.00			01	EXP
01703000	57332	G4050	ADD GVBC GRANT TO BUDGET	BIE 535	500.00			01	EXP



ORG	OBJECT	PROJECT	COMMENT	REF2	DEBIT	CREDIT	TOTAL	FUND	REV/EXP
01703000	57361	G4040	ADD ENERGY CODE GRANT	BIE 534	1,200.00			EXP	
01703000	57410	G4050	ADD GVBCC GRANT TO BUDGET	BIE 535	500.00			EXP	
01703000	57420	G4040	ADD ENERGY CODE GRANT	BIE 534	200.00			EXP	
01703000	57420	G4050	ADD GVBCC GRANT TO BUDGET	BIE 535	500.00			EXP	
01703000	57440	G4050	ADD GVBCC GRANT TO BUDGET	BIE 535	1,500.00			EXP	
01703000	57480	G4050	ADD GVBCC GRANT TO BUDGET	BIE 535	75,000.00			EXP	
01705000	57329	G3730	INCREASE THREE MILE PLAN	BIE 526	30,000.00			EXP	
01705000	57329	G5060	ADD OVPP TO BUDGET	BIE 533	10,000.00			EXP	
02320000	44220	G1350	ADD SAFE STREETS GRANT TO BUDG	BIE 525	260,000.00	160,000.00	804,394.00	REV	
02320000	44812		CORRECT BUDGET	BIE 523		260,000.00	482,156.00	REV	
02320000	57320	G1350	ADD SAFE STREETS GRANT TO BUDG	BIE 525	50,000.00	100,000.00		EXP	
02320000	58225	G1350	ADD SAFE STREETS GRANT TO BUDG	BIE 525	150,000.00			EXP	
02338000	57490		ADD MAPPING TO ACCOUNT	BIE 537	4,230.00			EXP	
03350210	44497	G7900	ADD RMHF FUNDS TO BUDGET	BIE 524	204,230.00	204,230.00		EXP	
03350210	44260	G3160	INCREASE FAMILY FIRST	BIE 552	9,179.00			REV	
03360190	44260	G3161	ADD FAMILY FIRST #2 TO BUDGET	BIE 531	25,000.00			REV	
03380000	44261	G4180	ADD HPAF GRANT TO BUDGET	BIE 535	10,000.00			REV	
03350210	55110	G7900	ADD RMHF FUNDS TO BUDGET	BIE 524	2,000.00			EXP	
03350210	55111	G7900	ADD RMHF FUNDS TO BUDGET	BIE 524	4,000.00			EXP	
03350210	55112	G7900	ADD RMHF FUNDS TO BUDGET	BIE 524	2,000.00			EXP	
03350210	55113	G7900	ADD RMHF FUNDS TO BUDGET	BIE 524	500.00			EXP	
03350210	55210	G7900	ADD RMHF FUNDS TO BUDGET	BIE 524	650.00			EXP	
03350210	55220	G7900	ADD RMHF FUNDS TO BUDGET	BIE 524	2,200.00			EXP	
03350210	55222	G7900	ADD RMHF FUNDS TO BUDGET	BIE 524	50.00			EXP	
03350210	55230	G7900	ADD RMHF FUNDS TO BUDGET	BIE 524	510.00			EXP	
03350210	55240	G7900	ADD RMHF FUNDS TO BUDGET	BIE 524	150.00			EXP	
03350210	55250	G7900	ADD RMHF FUNDS TO BUDGET	BIE 524	13.00			EXP	
03350210	55260	G7900	ADD RMHF FUNDS TO BUDGET	BIE 524	15.00			EXP	
03350210	55280	G7900	ADD RMHF FUNDS TO BUDGET	BIE 524	50.00			EXP	
03350210	56110	G7900	ADD RMHF FUNDS TO BUDGET	BIE 524	150.00			EXP	
03350210	56120	G7900	ADD RMHF FUNDS TO BUDGET	BIE 524	150.00			EXP	
03350210	57330	G7900	ADD RMHF FUNDS TO BUDGET	BIE 524	500.00			EXP	
03350210	57331	G7900	ADD RMHF FUNDS TO BUDGET	BIE 524	2,000.00			EXP	
03350210	57450	G7900	ADD RMHF FUNDS TO BUDGET	BIE 524	5,062.00			EXP	
03360190	55111	G3160	INCREASE FAMILY FIRST	BIE 552	737.00			EXP	
03360190	55112	G3160	INCREASE FAMILY FIRST	BIE 552	800.00			EXP	
03360190	55112	G3161	ADD FAMILY FIRST #2 TO BUDGET	BIE 531	6,263.00			EXP	
03360190	55210	G3160	INCREASE FAMILY FIRST	BIE 552	920.00			EXP	
03360190	55210	G3161	ADD FAMILY FIRST #2 TO BUDGET	BIE 531	920.00			EXP	
03360190	55220	G3160	INCREASE FAMILY FIRST	BIE 552	125.00			EXP	
03360190	55220	G3161	ADD FAMILY FIRST #2 TO BUDGET	BIE 531	465.00			EXP	
03360190	55222	G3160	INCREASE FAMILY FIRST	BIE 552	25.00			EXP	
03360190	55222	G3161	ADD FAMILY FIRST #2 TO BUDGET	BIE 531	15.00			EXP	
03360190	55230	G3160	INCREASE FAMILY FIRST	BIE 552	722.00			EXP	
03360190	55230	G3161	ADD FAMILY FIRST #2 TO BUDGET	BIE 531	180.00			EXP	
03360190	55240	G3160	INCREASE FAMILY FIRST	BIE 552	206.00			EXP	
03360190	55240	G3161	ADD FAMILY FIRST #2 TO BUDGET	BIE 531	118.00			EXP	
03360190	55250	G3160	INCREASE FAMILY FIRST	BIE 552	12.00			EXP	
03360190	55250	G3161	ADD FAMILY FIRST #2 TO BUDGET	BIE 531	5.00			EXP	
03360190	55260	G3160	INCREASE FAMILY FIRST	BIE 552	6.00			EXP	
03360190	55260	G3161	ADD FAMILY FIRST #2 TO BUDGET	BIE 531	17.00			EXP	
03360190	55280	G3160	INCREASE FAMILY FIRST	BIE 552	15.00			EXP	
03360190	55280	G3161	ADD FAMILY FIRST #2 TO BUDGET	BIE 531	8.00			EXP	
03360190	56120	G3160	INCREASE FAMILY FIRST	BIE 552	4,000.00			EXP	
03360190	56120	G3161	ADD FAMILY FIRST #2 TO BUDGET	BIE 531	4,000.00			EXP	
03360190	57324	G3160	INCREASE FAMILY FIRST	BIE 552	5,000.00			EXP	
03360190	57324	G3161	ADD FAMILY FIRST #2 TO BUDGET	BIE 531	5,000.00			EXP	
03360190	57329	G3160	INCREASE FAMILY FIRST	BIE 552	15,500.00			EXP	
03360190	57329	G3161	ADD FAMILY FIRST #2 TO BUDGET	BIE 531	15,500.00			EXP	
03360190	57329	G3160	INCREASE FAMILY FIRST	BIE 552	2,750.00			EXP	
03360190	57329	G3161	ADD FAMILY FIRST #2 TO BUDGET	BIE 531	2,750.00			EXP	
03360190	57410	G3160	INCREASE FAMILY FIRST	BIE 552	2,350.00			EXP	
03360190	57410	G3161	ADD FAMILY FIRST #2 TO BUDGET	BIE 531	7,500.00			EXP	
03360190	57440	G3160	INCREASE FAMILY FIRST	BIE 552	3,000.00			EXP	
03360190	57440	G3161	ADD FAMILY FIRST #2 TO BUDGET	BIE 531	3,000.00			EXP	
03380000	55210	G4180	ADD HPAF GRANT TO BUDGET	BIE 535	1,048.00			EXP	
03380000	55210	G4180	ADD HPAF GRANT TO BUDGET	BIE 535	68.00			EXP	





ORG	OBJECT	PROJECT	COMMENT	REF2	DEBIT	CREDIT	TOTAL	FUND	REV/EXP
04555000	55220	G3500	ADD JS PR TO BUDGET	BIE 527	22,149.00			04	EXP
04555000	55220	G7070	INCREASE EPR BUDGET	BIE 555	3,565.00			04	EXP
04555000	55220	G7110	INCREASE TGYS PAT GRANT	BIE 556	1,083.00			04	EXP
04555000	55220	G7080	INCREASE WWC BUDGET	BIE 557	592.00			04	EXP
04555000	55220	G4030	INCREASE CBCAP GRANT	BIE 537	383.00			04	EXP
04555000	55222	G4000	ADJ PH WORKFORCE BUDGET	BIE 527	70.00			04	EXP
04555000	55222	G4000	ADJ PH WORKFORCE BUDGET	BIE 527	70.00			04	EXP
04555000	55222	G7110	ADD TGYS PAT GRANT TO BUDGET	BIE 529	17.00			04	EXP
04555000	55222	G5050	INCREASE RAE GRANT	BIE 530	120.00			04	EXP
04555000	55222	G3092	ADD WCPHP WORKFORCE GRANT	BIE 533	20.00			04	EXP
04555000	55222	G7070	INCREASE EPR BUDGET	BIE 555	114.00			04	EXP
04555000	55222	G7110	INCREASE TGYS PAT GRANT	BIE 556	17.00			04	EXP
04555000	55222	G7080	INCREASE WWC BUDGET	BIE 557	16.00			04	EXP
04555000	55222	G4030	INCREASE CBCAP GRANT	BIE 537	200.00			04	EXP
04555000	55230	G4000	ADJ PH WORKFORCE BUDGET	BIE 527	928.00		81.00	04	EXP
04555000	55230	G7110	ADD TGYS PAT GRANT TO BUDGET	BIE 529	928.00			04	EXP
04555000	55230	G5050	INCREASE RAE GRANT	BIE 530	2,444.00			04	EXP
04555000	55230	G3092	ADD WCPHP WORKFORCE GRANT	BIE 533	600.00			04	EXP
04555000	55230	G3500	ADD JS PR TO BUDGET	BIE 527	7,338.00			04	EXP
04555000	55230	G7070	INCREASE EPR BUDGET	BIE 555	1,820.00			04	EXP
04555000	55230	G7110	INCREASE TGYS PAT GRANT	BIE 556	72.00			04	EXP
04555000	55230	G7080	INCREASE WWC BUDGET	BIE 557	46.00			04	EXP
04555000	55230	G4030	INCREASE CBCAP GRANT	BIE 537	314.00			04	EXP
04555000	55240	G4000	ADJ PH WORKFORCE BUDGET	BIE 527	479.00			04	EXP
04555000	55240	G4000	ADJ PH WORKFORCE BUDGET	BIE 527	18.00			04	EXP
04555000	55240	G5050	INCREASE RAE GRANT	BIE 530	670.00			04	EXP
04555000	55240	G3092	ADD WCPHP WORKFORCE GRANT	BIE 533	84.00			04	EXP
04555000	55240	G3500	ADD JS PR TO BUDGET	BIE 527	3,694.00			04	EXP
04555000	55240	G7070	INCREASE EPR BUDGET	BIE 555	855.00			04	EXP
04555000	55240	G7110	INCREASE TGYS PAT GRANT	BIE 556	511.00			04	EXP
04555000	55240	G7080	INCREASE WWC BUDGET	BIE 557	107.00			04	EXP
04555000	55240	G4030	INCREASE CBCAP GRANT	BIE 537	23.00			04	EXP
04555000	55250	G4000	ADJ PH WORKFORCE BUDGET	BIE 527	79.00		67.00	04	EXP
04555000	55250	G5050	INCREASE RAE GRANT	BIE 530	79.00			04	EXP
04555000	55250	G3092	ADD WCPHP WORKFORCE GRANT	BIE 533	4.00			04	EXP
04555000	55250	G3500	ADD JS PR TO BUDGET	BIE 527	208.00			04	EXP
04555000	55250	G7070	INCREASE EPR BUDGET	BIE 555	41.00			04	EXP
04555000	55250	G7110	INCREASE TGYS PAT GRANT	BIE 556	52.00			04	EXP
04555000	55250	G4030	INCREASE CBCAP GRANT	BIE 537	15.00			04	EXP
04555000	55260	G4000	ADJ PH WORKFORCE BUDGET	BIE 527	241.00			04	EXP
04555000	55260	G4000	ADJ PH WORKFORCE BUDGET	BIE 527	28.00			04	EXP
04555000	55260	G5050	INCREASE RAE GRANT	BIE 530	357.00			04	EXP
04555000	55260	G3092	ADD WCPHP WORKFORCE GRANT	BIE 533	3.00			04	EXP
04555000	55260	G3500	ADD JS PR TO BUDGET	BIE 527	648.00			04	EXP
04555000	55260	G7070	INCREASE EPR BUDGET	BIE 555	23.00			04	EXP
04555000	55260	G7110	INCREASE TGYS PAT GRANT	BIE 556	9.00			04	EXP
04555000	55260	G7080	INCREASE WWC BUDGET	BIE 557	52.00			04	EXP
04555000	55260	G4030	INCREASE CBCAP GRANT	BIE 537	14.00			04	EXP
04555000	55280	G4000	ADJ PH WORKFORCE BUDGET	BIE 527	30.00			04	EXP
04555000	55280	G7110	ADD TGYS PAT GRANT TO BUDGET	BIE 529	100.00			04	EXP
04555000	55280	G5050	INCREASE RAE GRANT	BIE 530	66.00			04	EXP
04555000	55280	G3092	ADD WCPHP WORKFORCE GRANT	BIE 533	20.00			04	EXP
04555000	55280	G7070	INCREASE EPR BUDGET	BIE 555	60.00			04	EXP
04555000	55280	G7080	INCREASE WWC BUDGET	BIE 557	5.00			04	EXP
04555000	55280	G4030	INCREASE CBCAP GRANT	BIE 537	10.00			04	EXP
04555000	56110	G4000	ADJ PH WORKFORCE BUDGET	BIE 527	500.00			04	EXP
04555000	56110	G7110	ADD TGYS PAT GRANT TO BUDGET	BIE 529	250.00			04	EXP
04555000	56110	G5050	INCREASE RAE GRANT	BIE 530	250.00			04	EXP
04555000	56110	G3092	ADD WCPHP WORKFORCE GRANT	BIE 533	200.00			04	EXP
04555000	56110	G7070	INCREASE EPR BUDGET	BIE 555	500.00			04	EXP
04555000	56110	G7110	INCREASE TGYS PAT GRANT	BIE 556	250.00			04	EXP
04555000	56110	G4030	INCREASE CBCAP GRANT	BIE 537	19.00			04	EXP
04555000	56120	G4000	ADJ PH WORKFORCE BUDGET	BIE 527	2,000.00			04	EXP
04555000	56120	G7110	ADD TGYS PAT GRANT TO BUDGET	BIE 529	250.00			04	EXP
04555000	56120	G3092	ADD WCPHP WORKFORCE GRANT	BIE 533	200.00			04	EXP
04555000	56120	G7070	INCREASE EPR BUDGET	BIE 555	450.00			04	EXP
04555000	56120	G7110	INCREASE TGYS PAT GRANT	BIE 556	100.00			04	EXP
04555000	56120	G4030	INCREASE CBCAP GRANT	BIE 537	1,988.00			04	EXP





ORG	OBJECT	PROJECT	COMMENT	REF2	DEBIT	CREDIT	TOTAL	FUND	REV/EXP
0455090	55111	G1264	ADD ELC 2.2 GRANT TO BUDGET	BIE 532	2,345.00		2,345.00	04	EXP
0455090	55112	G1263	ADJUST ELC 2.1 BUDGET	BIE 536	27,716.00	15,681.00	12,035.00	04	EXP
0455090	55112	G4100	INCREASE CDC WORKFORCE	BIE 530	8,500.00		8,500.00	04	EXP
0455090	55112	G1264	ADD ELC 2.2 GRANT TO BUDGET	BIE 532	10,128.00		10,128.00	04	EXP
0455090	55210	G1296	ADD ARPA 6.1 GRANT TO BUDGET	BIE 525	3,860.00		3,860.00	04	EXP
0455090	55210	G1263	ADJUST ELC 2.1 BUDGET	BIE 536	14.00		14.00	04	EXP
0455090	55222	G1263	ADJUST ELC 2.1 BUDGET	BIE 536	45.00		45.00	04	EXP
0455090	55222	G4100	INCREASE CDC WORKFORCE	BIE 530	30.00		30.00	04	EXP
0455090	55222	G1264	ADD ELC 2.2 GRANT TO BUDGET	BIE 532	46.00		46.00	04	EXP
0455090	55230	G1296	ADD ARPA 6.1 GRANT TO BUDGET	BIE 525	1,961.00		1,961.00	04	EXP
0455090	55230	G1263	ADJUST ELC 2.1 BUDGET	BIE 536	475.00		475.00	04	EXP
0455090	55230	G1264	ADD ELC 2.2 GRANT TO BUDGET	BIE 532	432.00		432.00	04	EXP
0455090	55240	G1296	ADD ARPA 6.1 GRANT TO BUDGET	BIE 525	145.00		145.00	04	EXP
0455090	55240	G1263	ADJUST ELC 2.1 BUDGET	BIE 536	303.00		303.00	04	EXP
0455090	55240	G1264	ADD ELC 2.2 GRANT TO BUDGET	BIE 532	357.00		357.00	04	EXP
0455090	55250	G1296	ADD ARPA 6.1 GRANT TO BUDGET	BIE 525	10.00		10.00	04	EXP
0455090	55250	G1263	ADJUST ELC 2.1 BUDGET	BIE 536	72.00		72.00	04	EXP
0455090	55250	G1264	ADD ELC 2.2 GRANT TO BUDGET	BIE 532	61.00		61.00	04	EXP
0455090	55260	G1296	ADD ARPA 6.1 GRANT TO BUDGET	BIE 525	17.00		17.00	04	EXP
0455090	55260	G1263	ADJUST ELC 2.1 BUDGET	BIE 536	16.00		16.00	04	EXP
0455090	55260	G4100	INCREASE CDC WORKFORCE	BIE 530	316.00		316.00	04	EXP
0455090	55260	G1264	ADD ELC 2.2 GRANT TO BUDGET	BIE 532	10.00		10.00	04	EXP
0455090	55280	G1296	ADD ARPA 6.1 GRANT TO BUDGET	BIE 525	16.00		16.00	04	EXP
0455090	55280	G1263	ADJUST ELC 2.1 BUDGET	BIE 536	30.00		30.00	04	EXP
0455090	55280	G4100	INCREASE CDC WORKFORCE	BIE 530	18.00		18.00	04	EXP
0455090	55280	G1264	ADD ELC 2.2 GRANT TO BUDGET	BIE 532	4.00		4.00	04	EXP
0455090	56110	G4100	INCREASE CDC WORKFORCE	BIE 530	750.00		750.00	04	EXP
0455090	56120	G1263	ADJUST ELC 2.1 BUDGET	BIE 536	8,553.00		8,553.00	04	EXP
0455090	56120	G4100	INCREASE CDC WORKFORCE	BIE 530	887.00		887.00	04	EXP
0455090	56120	G1264	ADD ELC 2.2 GRANT TO BUDGET	BIE 532	5,000.00		5,000.00	04	EXP
0455090	56180	G4100	INCREASE CDC WORKFORCE	BIE 530	300.00		300.00	04	EXP
0455090	56180	G1264	ADD ELC 2.2 GRANT TO BUDGET	BIE 532	100.00		100.00	04	EXP
0455090	56630	G1264	ADD ELC 2.2 GRANT TO BUDGET	BIE 532	1,000.00		1,000.00	04	EXP
0455090	56651	G1263	ADJUST ELC 2.1 BUDGET	BIE 536	500.00		500.00	04	EXP
0455090	57020	G4100	INCREASE CDC WORKFORCE	BIE 530	195.00		195.00	04	EXP
0455090	57022	G4100	INCREASE CDC WORKFORCE	BIE 530	1,575.00		1,575.00	04	EXP
0455090	57310	G1263	ADJUST ELC 2.1 BUDGET	BIE 536	197.00		197.00	04	EXP
0455090	57310	G1264	ADD ELC 2.2 GRANT TO BUDGET	BIE 532	200.00		200.00	04	EXP
0455090	57311	G4100	INCREASE CDC WORKFORCE	BIE 530	2,731.00		2,731.00	04	EXP
0455090	57313	G4100	INCREASE CDC WORKFORCE	BIE 530	3,151.00		3,151.00	04	EXP
0455090	57324	G1263	ADJUST ELC 2.1 BUDGET	BIE 536	3,273.00		3,273.00	04	EXP
0455090	57329	G1263	ADJUST ELC 2.1 BUDGET	BIE 536	2,020.00		2,020.00	04	EXP
0455090	57329	G1263	ADJUST ELC 2.1 BUDGET	BIE 536	1,000.00		1,000.00	04	EXP
0455090	57330	G4100	INCREASE CDC WORKFORCE	BIE 530	3,888.00		3,888.00	04	EXP
0455090	57332	G4100	INCREASE CDC WORKFORCE	BIE 530	434.00		434.00	04	EXP
0455090	57410	G1264	ADD ELC 2.2 GRANT TO BUDGET	BIE 532	1,500.00		1,500.00	04	EXP
0455090	57420	G1263	ADJUST ELC 2.1 BUDGET	BIE 536	4,000.00		4,000.00	04	EXP
0455090	57420	G1264	ADD ELC 2.2 GRANT TO BUDGET	BIE 532	100.00		100.00	04	EXP
0455090	57430	G4100	INCREASE CDC WORKFORCE	BIE 530	940.00		940.00	04	EXP
0455090	57440	G1263	ADJUST ELC 2.1 BUDGET	BIE 536	1,500.00		1,500.00	04	EXP
0455090	57450	G4100	INCREASE CDC WORKFORCE	BIE 530	5,610.00		5,610.00	04	EXP
0455090	57491	G4100	INCREASE CDC WORKFORCE	BIE 530	10,994.00		10,994.00	04	EXP
0455600	55111	G3640	INCREASE HEALTH COALITION GRAN	BIE 546	4,296.00		4,296.00	04	EXP
0455600	55110	G3640	INCREASE HEALTH COALITION GRAN	BIE 546	321.00		321.00	04	EXP
0455600	55220	G3640	INCREASE HEALTH COALITION GRAN	BIE 546	3,022.00		3,022.00	04	EXP
0455600	55222	G3640	INCREASE HEALTH COALITION GRAN	BIE 546	46.00		46.00	04	EXP

Appendix A

ORG	OBJECT	PROJECT	COMMENT	REF2	DEBIT	CREDIT	TOTAL	FUND	REV/EXP
04556000	55230	G3640	INCREASE HEALTH COALITION GRAN	BJE 546	560.00			04	EXP
04556000	55240	G3640	INCREASE HEALTH COALITION GRAN	BJE 546	380.00			04	EXP
04556000	55250	G3640	INCREASE HEALTH COALITION GRAN	BJE 546		44.00		04	EXP
04556000	55260	G3640	INCREASE HEALTH COALITION GRAN	BJE 546		8.00		04	EXP
04556000	55280	G3640	INCREASE HEALTH COALITION GRAN	BJE 546	23.00			04	EXP
04556000	56110	G3640	INCREASE HEALTH COALITION GRAN	BJE 546	45.00			04	EXP
04556000	56120	G3640	INCREASE HEALTH COALITION GRAN	BJE 546	150.00			04	EXP
04556000	57329	G3640	INCREASE HEALTH COALITION GRAN	BJE 546		5,500.00		04	EXP
04556000	57410	G3640	INCREASE HEALTH COALITION GRAN	BJE 546		66.00		04	EXP
04556000	57480	G3640	INCREASE HEALTH COALITION GRAN	BJE 546	500.00			04	EXP
04556020	55111	G1300	ADD NEW GRANT TO BUDGET	BJE 524	8,000.00			04	EXP
04556020	55210	G1300	ADD NEW GRANT TO BUDGET	BJE 524	612.00			04	EXP
04556020	55220	G1300	ADD NEW GRANT TO BUDGET	BJE 524	806.00			04	EXP
04556020	55230	G1300	ADD NEW GRANT TO BUDGET	BJE 524	406.00			04	EXP
04556020	55240	G1300	ADD NEW GRANT TO BUDGET	BJE 524	19.00			04	EXP
04556020	55250	G1300	ADD NEW GRANT TO BUDGET	BJE 524	140.00			04	EXP
04556020	55260	G1300	ADD NEW GRANT TO BUDGET	BJE 524	7.00			04	EXP
04556020	55280	G1300	ADD NEW GRANT TO BUDGET	BJE 524	10.00			04	EXP
04556020	57310	G1300	ADD NEW GRANT TO BUDGET	BJE 524	250.00			04	EXP
04556020	57311	G1300	ADD NEW GRANT TO BUDGET	BJE 524	2,000.00			04	EXP
04556020	57312	G1300	ADD NEW GRANT TO BUDGET	BJE 524	1,000.00			04	EXP
04556020	57313	G1300	ADD NEW GRANT TO BUDGET	BJE 524	2,800.00			04	EXP
04556020	57332	G1300	ADD NEW GRANT TO BUDGET	BJE 524	1,450.00			04	EXP
<b>PUBLIC HEALTH FUND EXPENDITURES</b>					<b>568,278.00</b>	<b>144,892.00</b>	<b>423,386.00</b>		
12813000	57500		HOSPITAL CONTRIBUTION	BJE 540	1,400,000.00			12	EXP
<b>SALES TAX FUND EXPENDITURES</b>					<b>1,400,000.00</b>	<b>-</b>	<b>1,400,000.00</b>		
92210000	44020		RTA 2024 FINAL ADOPTED BUDGET	BJE 561		410,000.00		92	REV
92210000	44021		RTA 2024 FINAL ADOPTED BUDGET	BJE 561		12,000.00		92	REV
92210000	44220	G1042	RTA 2024 FINAL ADOPTED BUDGET	BJE 561	109,615.00			92	REV
92210000	44265	G1042	RTA 2024 FINAL ADOPTED BUDGET	BJE 561		109,615.00		92	REV
92210000	44560		RTA 2024 FINAL ADOPTED BUDGET	BJE 561	2,700.00			92	REV
92210000	44599		RTA 2024 FINAL ADOPTED BUDGET	BJE 561	16,000.00			92	REV
92210000	44610		RTA 2024 FINAL ADOPTED BUDGET	BJE 561		80,000.00		92	REV
92210000	44913		RTA 2024 FINAL ADOPTED BUDGET	BJE 561		8,000.00		92	REV
92210020	44020		RTA 2024 FINAL ADOPTED BUDGET	BJE 561	300,000.00			92	REV
<b>TRANSPORTATION AUTHORITY FUND REVENUES</b>					<b>428,315.00</b>	<b>619,615.00</b>	<b>(191,300.00)</b>		
92210000	56320	G1042	RTA 2024 FINAL ADOPTED BUDGET	BJE 561		30,000.00		92	EXP
92210000	56350	G1042	RTA 2024 FINAL ADOPTED BUDGET	BJE 561		25,000.00		92	EXP
92210000	57019		RTA 2024 FINAL ADOPTED BUDGET	BJE 561		3,000.00		92	EXP
92210000	57220	G1042	RTA 2024 FINAL ADOPTED BUDGET	BJE 561	65,000.00			92	EXP
92210000	57310		RTA 2024 FINAL ADOPTED BUDGET	BJE 561		4,000.00		92	EXP
92210000	57312		RTA 2024 FINAL ADOPTED BUDGET	BJE 561		3,100.00		92	EXP
92210000	57313		RTA 2024 FINAL ADOPTED BUDGET	BJE 561		3,000.00		92	EXP
92210000	57322		RTA 2024 FINAL ADOPTED BUDGET	BJE 561	2,000.00			92	EXP
92210000	57323		RTA 2024 FINAL ADOPTED BUDGET	BJE 561	17,000.00			92	EXP
92210000	57324		RTA 2024 FINAL ADOPTED BUDGET	BJE 561	4,000.00			92	EXP
92210000	57331		RTA 2024 FINAL ADOPTED BUDGET	BJE 561	100.00			92	EXP
92210000	57332		RTA 2024 FINAL ADOPTED BUDGET	BJE 561		1,000.00		92	EXP
92210000	57350		RTA 2024 FINAL ADOPTED BUDGET	BJE 561		1,000.00		92	EXP
92210000	57353		RTA 2024 FINAL ADOPTED BUDGET	BJE 561		9,000.00		92	EXP
92210000	57410		RTA 2024 FINAL ADOPTED BUDGET	BJE 561		5,000.00		92	EXP
92210000	57430		RTA 2024 FINAL ADOPTED BUDGET	BJE 561	1,000.00			92	EXP
92210000	57460		RTA 2024 FINAL ADOPTED BUDGET	BJE 561	3,590.00			92	EXP
92210000	59027	G1042	RTA 2024 FINAL ADOPTED BUDGET	BJE 561	260,000.00			92	EXP
92210010	58110		RTA 2024 FINAL ADOPTED BUDGET	BJE 561	800,167.00			92	EXP
92210010	58210		RTA 2024 FINAL ADOPTED BUDGET	BJE 561	12,456.00			92	EXP
92210010	58620		RTA 2024 FINAL ADOPTED BUDGET	BJE 561	38,000.00			92	EXP
92210010	58620	G3587	RTA 2024 FINAL ADOPTED BUDGET	BJE 561	110,043.00			92	EXP
92210020	57324		RTA 2024 FINAL ADOPTED BUDGET	BJE 561	3,000.00			92	EXP
92210020	57801		RTA 2024 FINAL ADOPTED BUDGET	BJE 561		300,000.00		92	EXP
<b>TRANSPORTATION AUTHORITY FUND EXPENDITURES</b>					<b>1,316,356.00</b>	<b>384,100.00</b>	<b>932,256.00</b>		

Gunnison County, CO  
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 Page 12 of 12  
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