AGENDA ITEM or FINAL CONTRACT REVIEW SUBMITTAL FORM

Agenda Item: 2019 Mill Levy Certifications

Action Requested: Motion

Parties to the Agreement:

Term Begins: **Term Ends:** **Grant Contract #:**

Summary:

2019 Mill Levy Certifications

Fiscal Impact:

Submitted by: Linda Nienhueser **Submitter's Email Address:** lnienhueser@gunnisoncounty.org

Finance Review: ○ Required ◉ Not Required

Comments:

Reviewed by: Discharge Date:

County Attorney Review: ◉ Required ○ Not Required

Comments:
ok. Db

Reveiwed by: GUNCOUNTY1\dBaumgarten Discharge Date: 12/19/2019 Certificate of Insurance Required

Yes ○ No ◉

County Manager Review:

Comments:

Reveiwed by: GUNCOUNTY1\mbirnie Discharge Date: 12/19/2019

○ Consent Agenda ◉ Regular Agenda ○ Worksession Time Allotted: 5

Agenda Date: 12/20/2019

Revised April 2015

15-DPT-AR
3-CLR-01
Rev 8/02

County Number

B U D G E T Y E A R 2 0 20

CERTIFICATION OF LEVIES AND REVENUE

BY

G U N N I S O N

COUNTY COMMISSIONERS

STATE OF COLORADO
Division of Property Taxation
Department of Local Affairs
1313 Sherman Street, #419
Denver, Colorado 80203

Distribution:

Property Tax Administrator	**- 1 COPY**
Division of Local Government	**- 1 COPY**
School Finance Office	**- 1 COPY**
Assessor	**- 1 COPY**
Board of County Commissioners	**- 1 COPY**

Prepared by **Linda Nienhueser**

Phone No. **(970)641-7622**

GUNNISON COUNTY, COLORADO
CERTIFICATION OF LEVIES AND REVENUES

S C H O O L D I S T R I C T S

CODE #	DEPARTMENT OF EDUCATION LEGAL SCHOOL DIST. NAME	ASSESSED VALUATION	(1)TOTAL PROGRAM AND CATEGORICAL BUYOUT (2) TEMPORARY TAX CREDIT Levy (Mills)	Revenue (Dollars)	(3) BOND REDEMPTION (4) OVERRIDE MILL LEVY Levy (Mills)	Revenue (Dollars)	(5) ABATEMENTS (6) TRANSPORTATION Levy (Mills)	Revenue (Dollars)	(7)SPECIAL BUILDING/TECHNOLOGY (8) OTHER Levy (Mills)	Revenue (Dollars)	TOTAL ALL FUNDS Levy (Mills)	Revenue (Dollars)
					4.925	240,089	0.015	731				
0872	50 J Delta County	48,749,090	22.656	1,104,459							27.596	1,345,280
					7.580	5,044,448	0.079	52,574				
1361	RE1J Gunnison Watershed	665,494,470	15.500	10,315,164	5.709	3,799,308					28.868	19,211,494
					3.503	18,315	0.025	131				
2182	RE1J-M Montrose County	5,228,280	21.967	114,850							25.495	133,295
					16.008	5,302,852	0.119	53,436	0.000	0	0	
	TOTAL:	719,471,840	60.123	11,534,473	5.709	3,799,308	0.000	0	0.000	0	81.959	20,690,069

GUNNISON COUNTY, COLORADO
CERTIFICATION OF LEVIES AND REVENUES

C O U N T Y P U R P O S E S

	TYPE OF FUND	ASSESSED VALUATION	GENERAL REVENUE Levy (Mills)	GENERAL REVENUE Revenue (Dollars)	TAXPAYER APPROVED EXEMPT FUNDS Levy (Mills)	TAXPAYER APPROVED EXEMPT FUNDS Revenue (Dollars)	(A) ABATEMENTS (B) SPECIAL FUNDS Levy (Mills)	(A) ABATEMENTS (B) SPECIAL FUNDS Revenue (Dollars)	TOTAL ALL FUNDS Levy (Mills)	TOTAL ALL FUNDS Revenue (Dollars)		
	General			0			0.033	23743				
	continued	719,471,840	14.062	10,117,213					14.095	10,140,956		
	Temporary Tax Credit (-)		(1.761)	(1,266,990)					(1.761)	(1,266,990)	8,873,966	80.33%
	Road & Bridge	719,471,840		0					0.000	0		
	Public Welfare	719,471,840	0.474	341,030			0.001	719	0.475	341,749		3.09%
	Contingent Fund			0					0.000	0		
	Bond Redemption & Interest			0					0.000	0		
	Contractual Obligations			0					0.000	0		
	Capital Expenditures			0					0.000	0		
	Library	719,471,840	1.406	1,011,577			0.004	2878	1.410	1,014,455		9.18%
	Retirement			0					0.000	0		
	Self-Insurance			0					0.000	0		
	Ambulance			0					0.000	0		
	Solid Waste Disposal			0					0.000	0		
	Airport			0					0.000	0		
	Public Hospital*	719,471,840	1.133	815,162			0.003	2158	1.136	817,320		7.40%
		719,471,840	15.314	11,017,992	0	0	0.041	29,498	15.355	11,047,490		

* Entire levy to be distributed to
Gunnison Health Care Center in 2019

GUNNISON COUNTY, COLORADO
CERTIFICATION OF LEVIES AND REVENUES

C I T I E S A N D T O W N S

CODE #	CITY/TOWN NAME	ASSESSED VALUATION	(1) GENERAL OPERATING (2) TEMPORARY TAX CREDIT Levy (Mills)	Revenue (Dollars)	(3) CONTRACTUAL OBLIGATIONS (4) BOND REDEMPTION Levy (Mills)	Revenue (Dollars)	(5) REFUNDS/ABATEMENTS (6) OTHER Levy (Mills)	Revenue (Dollars)	(7) CAPITAL EXPENDITURES Levy (Mills)	Revenue (Dollars)	TOTAL ALL FUNDS Levy (Mills)	Revenue (Dollars)
			7.300	838,672		0		0				
*	Crested Butte	114,886,600	(4.996)	(573,973)		0	8.000	919,093		0	10.304	1,183,792
						0		0				
	Gunnison	100,324,660	3.868	388,056		0		0		0	3.868	388,056
						0		0				
	Marble	3,823,740	6.505	24,873		0		0		0	6.505	24,873
			5.000	572,163		0		0		0		
	Mt. Crested Butte	114,432,530	0.000	0	5.378	615,418		0		0	10.378	1,187,581
			3.989	15,160		0		0				
	Pitkin	3,800,370		0		0		0	2.000	7,601	5.989	22,760
						0		0				
						0		0				
		337,267,900	XXX	1,264,951	XXX	615,418	XXX	919,093	XXX	7,601	XXX	2,807,062

* Crested Butte Other Fund: Street & Alley

GUNNISON COUNTY, COLORADO
CERTIFICATION OF LEVIES AND REVENUES

ALL OTHER LOCAL IMPROVEMENT & SERVICE DISTRICTS

CODE #	DISTRICT NAME	ASSESSED VALUATION	(1) GENERAL OPERATING (2) TEMP. TAX CREDIT Levy (Mills)	Revenue (Dollars)	(3) CONTRACTUAL OBLIGATIONS (4) BOND REDEMPTION Levy (Mills)	Revenue (Dollars)	(5) REFUNDS/ABATEMENTS (6) OTHER Levy (Mills)	Revenue (Dollars)	(7) CAPITAL EXPENDITURES Levy (Mills)	Revenue (Dollars)	TOTAL ALL FUNDS Levy (Mills)	Revenue (Dollars)
	Arrowhead Fire			0		0		0		0		
	Protection District	10,470,350	4.518	47,305		0		0		0	4.518	47,305
	Bostwick Park Water		0.981	2,934		0	0.001	3		0		
	Conservancy District	2,991,260	(0.087)	(260)		0		0		0	0.895	2,677
	Colorado River Water		0.252	181,307		0	0.001	719		0		
	Conservation District	719,471,840	-0.018	(12,950)		0		0		0	0.235	169,076
(E)	Crawford Water		0.448	18		0		0		0		
	Conservancy District	39,800		0		0		0		0	0.448	18
	Fruitland Mesa Water					0		0		0		
	Conservancy district	58,130	0.000	0		0		0		0	0.000	0
	Gunnison		0.764	176,800		0	0.002	463		0		
	Cemetery District	231,413,930		0		0		0		0	0.766	177,263
	Gunnison County Fire					0	0.014	2,212	1.800	284,440		
	Protection District	158,022,040	2.700	426,660		0		0		0	4.514	713,311
	Gunnison County Metropolitan		1.000	650,614		0		0		0		
	Recreation District	650,613,560		0		0		0		0	1.000	650,614
	Gunnison County Library		1.627	1,170,581		0		0		0		
	District	719,471,840		0		0		0		0	1.627	1,170,581
	North Fork Ambulance		5.554	278,504		0		0		0		
	Health Service District	50,144,730				0		0		0	5.554	278,504
	North Fork Water				0.500	22,480		0		0		
	Conservancy District	44,960,570	0.061	2,743		0		0		0	0.561	25,223
	Ragged Mountain		3.350	148,915		0		0		0		
	Fire Protection Distric	44,452,120		0		0		0		0	3.350	148,915
	Upper Gunnison River Water					0		0		0		
	Conservancy District	637,029,890	1.951	1,242,845		0		0		0	1.951	1,242,845
	Reserve Metropolitan					0		0		0		
	District #1	5,340	0.000	0		0		0		0	0.000	0
	Reserve Metropolitan				0.000	0		0		0		
	District #2	13,457,520	10.000	134,575	0.000	0		0		0	10.000	134,575
								0		0		
						22,480		3,397				
	Totals	3,272,132,570	XXX	4,403,286	XXX	0	XXX	0	XXX	284,440	XXX	4,760,907

(E) $9.00 PER ACRE FT.

GUNNISON COUNTY, COLORADO
CERTIFICATION OF LEVIES AND REVENUES

LOCAL IMPROVEMENT & SERVICE DISTRICTS

TITLE 32 STATUTORY DISTRICTS WITH ONE OR MORE BOND LEVIES

CODE #	DISTRICT NAME	ASSESSED VALUATION	(1) GENERAL OPERATING (2) TEMP. TAX CREDIT Levy (Mills)	Revenue (Dollars)	(3) CONTRACTUAL OBLIGATIONS (4) BOND REDEMPTION Levy (Mills)	Revenue (Dollars)	(5) REFUNDS/ABATEMENTS (6) OTHER Levy (Mills)	Revenue (Dollars)	(7) CAPITAL EXPENDITURES Levy (Mills)	Revenue (Dollars)	TOTAL ALL FUNDS Levy (Mills)	Revenue (Dollars)
	Carbondale & Rural Fire					0	0.106	1,828		0		
	Protection District	17,246,490	10.472	180,605				0		0	12.862	221,824
				bond date: 2017	1.474	25,421	term in years: 2					
				bond date: 2019	0.810	13,970	term in years: 25					
	Crested Butte South		14.363	458,003			0.000	0		0		
	Metropolitan District	31,887,670	(3.831)	(122,162)				0		0	10.532	335,841
					0.000	0						
	East River Regional					0		0		0		
	Sanitation District	45,700,970	1.991	90,991				0		0	1.991	90,991
					0.000	0						
	Mt. Crested Butte Water		9.082	1,138,901		0	0.000	0		0		
	& Sanitation District	125,402,050	-0.632	(79,254)				0		0	10.230	1,282,863
						0						
				bond date: 2001A	1.780	223,216	term in years: 20					
	Crested Butte Fire		10.079	3,853,616		0	0.013	4,970		0		
	Protection District	382,341,140	-2.461	(940,942)				0		0	7.631	2,917,645
					0.000	0						
	Skyland Metropolitan							0		0		
	District	28,786,870	16.564	476,826				0		0	24.355	701,104
				bond date: 2010	7.791	224,279	term in years: 15					
	Reserve Metropolitan							0		0		
	District #2 Bond 2016A	15,803,750		0	35.340	558,505		0		0	35.340	558,505
	2016B	13,457,520		0	5.202	70,006					5.202	70,006
	2016C	13,457,520		0	4.392	59,105					4.392	59,105
				bond date: 2016		0	term in years: 29 (A & B); 16(C)					
						0		6,798				
	Totals	674,083,980	XXX	5,056,584	XXX	1,174,502	XXX	0	XXX	0	XXX	6,237,884

GUNNISON COUNTY, COLORADO
CERTIFICATION OF LEVIES AND REVENUES

CERTIFICATION OF LEVIES AND REVENUES
S U M M A R I E S

TYPE OF LEVY	ASSESSED VALUATION	GENERAL OPERATING Revenue (Dollars)	CONTRACTUAL OBLIGE. & BOND REDEMPTION OVERRIDES Revenue (Dollars)	ABATEMENTS TRANSPORTATION Revenue (Dollars)	CAPITAL EXPENDITURES SPEC. FUNDS Revenue (Dollars)	TOTAL ALL FUNDS Revenue (Dollars)
SCHOOLS						
Districts	719,471,840	11,534,473	9,102,160	53,436	0	20,690,069
Junior Colleges						
Sub-Total Schools:	XXX	11,534,473	9,102,160	53,436	0	20,690,069
LOCAL GOVERNMENT						
Counties	719,471,840	11,017,992	0	29,498	0	11,047,490
Cities and Towns	337,267,900	1,264,951	615,418	0	926,694	2,807,062
Title 32						
Local Improvement	674,083,980	5,056,584	1,174,502	6,798	0	6,237,884
All other						
Local Improvement	3,272,132,570	4,403,286	22,480	3,397	284,440	4,760,907
Sub-Tot. Local Govern	XXX	21,742,813	1,812,400	39,693	1,211,134	24,853,343
TOTAL VALUATION & REVENUE	5,722,428,130	33,277,286	10,914,560	93,129	1,211,134	45,543,412

CERTIFICATION

STATE OF COLORADO)
)SS:
COUNTY OF GUNNISON)

I, Jonathan Houck, Vice-Chairperson, Board of County Commissioners of Gunnison County, State of Colorado, do hereby certify that the above and foregoing are true copies of valuations as certified to County Commissioners by the County Assessor, and levies and revenue are certified to the Assessor and Property Tax Administrator by the Board of County Commissioners.

IN WITNESS WHEREOF, I have hereunto set my hand at Gunnison, Colorado,

the 20th day of December, 2019

_____
Chairperson, Board of County Commissioners

TAX INCREMENT FINANCE BREAKDOWN

Mt. Crested Butte Downtown Development Authority

							District TIF Base Value
1.	Gunnison	SCHOOL DISTRICT# RE1J	includes	$12,627,480	Assessed Valuation and	$364,530 revenue attributable to Mt. Crested Butte DDA	47,155,050
2.	COUNTY PURPOSES include	$12,627,480	Assessed Valuation &	$193,895	Revenue attributable to Mt. Crested Butte DDA		47,155,050
3.	CITY OF Mt. Crested Butte	includes	$12,627,480	Assessed Valuation &	$131,048	Revenue attributable to Mt. Crested Butte DDA	47,155,050
4.	Crested Butte	FIRE PROTECTION DISTRICT includes	$12,627,480	Assessed Valuation and	$96,360 revenue attributable to Mt. Crested Butte DDA		47,155,050
5.	Colorado River Water District	(special district) includes	$12,627,480	Assessed Valuation and	$2,967 Revenue attributable to Mt. Crested Butte DDA		47,155,050
6.	Mt. C.B. Water & Sanitation District	(special district) includes	$12,627,480	Assessed Valuation and	$129,179 Revenue attributable to Mt. Crested Butte DDA		47,155,050
7.	Gunnison Cnty Metro Rec District	(special district) includes	$12,627,480	Assessed Valuation and	$12,627 Revenue attributable to Mt. Crested Butte DDA		47,155,050
8.	Upper Gunnison Water District	(special district) includes	$12,627,480	Assessed Valuation and	$24,636 Revenue attributable to Mt. Crested Butte DDA		47,155,050
9.		(special district) includes	$	Assessed Valuation and	Revenue attributable to Mt. Crested Butte DDA		
10.	TOTAL VALUATION AND REVENUE includes	$	Assessed Valuation &	$955,242	Revenue attributable to Mt. Crested Butte DDA		47,155,050

Gunnison County, Colorado
2019 Mill Levies, Assessed Valuation &
Property Tax Revenues (UNOFFICIAL)

file: ml.abs.gun.19

2019 LEVYING BODIES	100	101	200	300	400	500	501	502	503	504	601	602	603	606	607	608	609	610	611	612	613
County	15.355	15.355	15.355	15.355	15.355	15.355	15.355	15.355	15.355	15.355	15.355	15.355	15.355	15.355	15.355	15.355	15.355	15.355	15.355	15.355	15.355
RE1J	28.868	28.868	28.868	28.868	28.868	28.868	28.868	28.868	28.868	28.868	28.868	28.868	28.868	28.868	28.868	28.868	28.868	28.868	28.868	28.868	28.868
50J																					
RE1J-M																					
Crested Butte			10.304																		
Gunnison	3.868	3.868																			
Marble					6.505																
Mt. Crested Butte						10.378	10.378	10.378	10.378	10.378											
Mt. Crested Butte DDA																					
Pitkin				5.989																	
Arrowhead Fire Pro. District																					
Bostwick Park Water Dist.																	0.895				
Carbondale Fire Prot. Dist.					12.862																
Colorado River Water Dist.	0.235	0.235	0.235	0.235	0.235	0.235	0.235	0.235	0.235	0.235	0.235	0.235	0.235	0.235	0.235	0.235	0.235	0.235	0.235	0.235	0.235
Crawford Water District																		0.448			
C.B. Fire Protection Dist.			7.631			7.631	7.631	7.631	7.631	7.631				7.631	7.631						
C.B. South Metro Dist.																					
East River Reg. San. Dist.																					
Fruitland Mesa Water Dist.																			0.000		
Gunnison Cemetery Dist.	0.766	0.766		0.766							0.766								0.766		0.766
Gunn. Cnty Fire Prot. Dist.		4.514		4.514							4.514	4.514					4.514			4.514	
Gunnison County Library Dist.	1.627	1.627	1.627	1.627	1.627	1.627	1.627	1.627	1.627	1.627	1.627	1.627	1.627	1.627	1.627	1.627	1.627	1.627	1.627	1.627	1.627
Gunn. Co. Metro. Rec. Dist.	1.000	1.000	1.000	1.000		1.000	1.000	1.000	1.000	1.000	1.000	1.000		1.000	1.000		1.000			1.000	
Mt. C.B. Water & San. Dist.						10.230	10.230	10.230	10.230	10.230					10.230						
North Fork Water District																0.561					
North Fork Ambulance Hlth Sv Dst																5.554		5.554	5.554		5.554
Ragged Mountain Fire																					
Reserve Metro Dist #1								0.000													
Reserve Metro Dist #2									10.000												
Reserve Metro Dist #2 Bond A									35.340	35.340											
Reserve Metro Dist #2 Bond B									5.202												
Reserve Metro Dist #2 Bond C									4.392												
Skyland Metropolitan Dist.																					
Upper Gunn. Water Dist.	1.951	1.951	1.951	1.951		1.951	1.951	1.951	1.951	1.951	1.951	1.951		1.951	1.951				1.951		1.951
TOTAL LEVY FOR 2019	53.670	58.184	66.971	60.305	65.452	77.275	77.275	77.275	132.209	112.615	54.316	53.550	46.085	56.667	66.897	52.200	52.494	52.087	54.356	51.599	54.356
2018 LEVY	55.148	59.656	69.320	61.330	66.634	80.800	80.800	80.800	141.335	120.553	55.788	55.021	47.562	58.652	70.422	54.006	54.055	53.914	56.163	53.070	56.163
% CHANGE	-2.7%	-2.5%	-3.4%	-1.7%	-1.8%	-4.4%	-4.4%	-4.4%	-6.5%	-6.6%	-2.6%	-2.7%	-3.1%	-3.4%	-5.0%	-3.3%	-2.9%	-3.4%	-3.2%	-2.8%	-3.2%

614	615	616	617	619	620	621	622	623	624	625	701	702	703	704	801	802	GROSS TOTAL ASSESSED VALUATION	TOTAL REVENUE	(1) MT.C.B. DDA 501	NET REVENUE	NET CHANGE FROM PRIOR YEAR REVENUE AMOUNT	%
15.355	15.355	15.355	15.355	15.355	15.355	15.355	15.355	15.355	15.355	15.355	15.355	15.355	15.355	15.355	15.355	15.355	719,471,840	11,047,490	(193,895)	10,853,595	675,971	6.6%
28.868	28.868	28.868	28.868	28.868	28.868	28.868	28.868	28.868	28.868	28.868							665,494,470	19,211,494	(364,530)	18,846,964	2,504,833	15.3%
											27.596	27.596	27.596	27.596			48,749,090	1,345,280		1,345,280	7,555	0.6%
															25.495	25.495	5,228,280	133,295		133,295	16,697	14.3%
																	114,886,600	1,183,792		1,183,792	159,348	15.6%
																	100,324,660	388,056		388,056	95,517	32.7%
																	3,823,740	24,873		24,873	3,965	19.0%
																	114,432,530	1,187,581	(131,048)	1,056,533	189,225	21.8%
																		-	975,787	975,787	207,149	27.0%
																	3,800,370	22,760		22,760	620	2.8%
							4.518	4.518								4.518	10,470,350	47,305		47,305	5,492	13.1%
																	2,991,260	2,677		2,677	392	17.2%
			12.862														17,246,490	221,824		221,824	26,915	13.8%
0.235	0.235	0.235	0.235	0.235	0.235	0.235	0.235	0.235	0.235	0.235	0.235	0.235	0.235	0.235	0.235	0.235	719,471,840	169,076	(2,967)	166,109	14,142	9.3%
																	39,800	18		18	2	12.5%
	7.631	7.631		7.631													382,341,140	2,917,645	(96,360)	2,821,285	346,855	14.0%
	10.532																31,887,670	335,841		335,841	25,983	8.4%
		1.991		1.991													45,700,970	90,991		90,991	144	0.2%
																	58,130	-		-	-	0.0%
0.766																	231,413,930	177,263		177,263	30,460	20.7%
					4.514					4.514					4.514		158,022,040	713,311		713,311	82,840	13.1%
1.627	1.627	1.627	1.627	1.627	1.627	1.627	1.627	1.627	1.627	1.627	1.627	1.627	1.627	1.627	1.627	1.627	719,471,840	1,170,581	(20,545)	1,150,036	1,150,036	100.0%
	1.000	1.000		1.000			1.000	1.000		1.000					1.000	1.000	650,613,560	650,614	(12,627)	637,987	109,705	20.8%
																	125,402,050	1,282,863	(129,179)	1,153,684	60,906	5.6%
											0.561		0.561				44,960,570	25,223		25,223	322	1.3%
5.554						5.554			5.554	5.554	5.554	5.554	5.554	5.554			50,144,730	278,504		278,504	(6,301)	-2.2%
						3.350							3.350	3.350			44,452,120	148,915		148,915	3,873	2.7%
																	5,340	-		-	-	0.0%
																	13,457,520	134,575		134,575	18,564	16.0%
																	15,803,750	558,505		558,505	10,572	1.9%
																	13,457,520	70,006		70,006	5	0.0%
																	13,457,520	59,105		59,105	4,023	7.3%
		24.355															28,786,870	701,104		701,104	28,640	4.3%
	1.951	1.951		1.951			1.951										637,029,890	1,242,845	(24,636)	1,218,209	209,813	20.8%
52.405	67.199	83.013	58.947	58.658	50.599	54.989	53.554	51.603	51.639	57.153	50.928	50.367	54.278	53.717	48.226	48.230		45,543,412	-	45,543,412	5,984,263	16.9%
54.212	71.528	89.954	60.129	61.260	52.070	56.795	55.031	53.080	53.445	58.953	52.122	51.561	55.472	54.911	48.919	48.929						
-3.3%	-6.1%	-7.7%	-2.0%	-4.2%	-2.8%	-3.2%	-2.7%	-2.8%	-3.4%	-3.1%	-2.3%	-2.3%	-2.2%	-2.2%	-1.4%	-1.4%						

61.09 average taxing entity total
25.14% County's percentage of above