AGENDA ITEM or FINAL CONTRACT REVIEW SUBMITTAL FORM

Agenda Item: 2019 Budget Amendment Resolutions

Action Requested: Motion

Parties to the Agreement:

Term Begins: **Term Ends:** **Grant Contract #:**

Summary:

2019 Budget Amendment Resolutions, County, Marketing Dist. and Housing

Fiscal Impact:

Submitted by: Linda Nienhueser **Submitter's Email Address:** lnienhueser@gunnisoncounty.org

Finance Review: ○ Required ◉ Not Required

Comments:

Reviewed by: Discharge Date:

County Attorney Review: ◉ Required ○ Not Required

Comments:
ok. Db

Reveiwed by: GUNCOUNTY1\dBaumgarten Discharge Date: 12/19/2019 Certificate of Insurance Required

Yes ○ No ◉

County Manager Review:

Comments:

Reveiwed by: GUNCOUNTY1\mbirnie Discharge Date: 12/19/2019

○ Consent Agenda ◉ Regular Agenda ○ Worksession Time Allotted: 5

Agenda Date: 12/20/2019

Revised April 2015

GUNNISON RIVER VALLEY LOCAL MARKETING DISTRICT
RESOLUTION NO. 2019-__

A RESOLUTION AMENDING THE GUNNISON RIVER VALLEY LOCAL MARKETING DISTRICT BUDGET FOR FISCAL YEAR 2019 AND AMENDING THE APPROPRIATION RESOLUTION.

WHEREAS, at the time of the adoption of the budget for the Gunnison River Valley Local Marketing District for fiscal year 2019 certain revenues were unassured and certain expenditures were not anticipated; and

WHEREAS, revenues can now be identified for such expenditures;

NOW, THEREFORE, BE IT RESOLVED by the Board of the Gunnison River Valley Local Marketing District, that a supplemental budget and appropriation resolution be adopted in the following respects:

1. Marketing District Fund. The expenditures are increased in the amount of $217,500 as detailed by account number on Appendix A attached.

The above sums of money, or as much thereof as may be authorized by law and as may be deemed necessary to defray the expenses and liabilities of the Gunnison River Valley Local Marketing District are hereby appropriated. It is the intent of the Board to make the necessary amendments and supplements to the budget adoption and appropriation resolutions - Resolution Nos. 2018-01 and 2018-02 respectively - for the Gunnison River Valley Local Marketing District for the fiscal year beginning January 1, 2019 and ending December 31, 2019; but except as specifically provided for herein, to make no further changes in the budget adoption or appropriation resolutions adopted with respect to said fiscal year.

INTRODUCED by Commissioner _____, seconded by Commissioner _____, and adopted this 20th day of December 2019.

GUNNISON RIVER VALLEY LOCAL
MARKETING DISTRICT

_____
Jonathan Houck, Chairperson

_____
John Messner, Vice-Chairperson

_____
Roland Mason, Commissioner

Attest:

_____
Deputy County Clerk

APPENDIX A

ACCOUNT	COMMENT	REF1	DEBIT	CREDIT	TOTAL	FUND
91810000 57329	INC TO GCBTA CONTRACT	BJE 306	210,000.00			91
91810000 59028	INCREASE MARK DIST BUDGET	BJE 297	5,500.00			91
91810000 59028	INCREASE MARBLE CRYSTAL RIVER	BJE 302	2,000.00			91
	LOCAL MARKETING DISTRICT FUND EXPENDITURES		**217,500.00**	**-**	**-**	
		GRAND TOTAL	**-**	**-**	**-**	