AGENDA ITEM or FINAL CONTRACT REVIEW SUBMITTAL FORM

Agenda Item: 2019 Budget Amendment Resolutions

Action Requested: Motion

Parties to the Agreement:

Term Begins: **Term Ends:** **Grant Contract #:**

Summary:

2019 Budget Amendment Resolutions, County, Marketing Dist. and Housing

Fiscal Impact:

Submitted by: Linda Nienhueser **Submitter's Email Address:** lnienhueser@gunnisoncounty.org

Finance Review: ○ Required ◉ Not Required

Comments:

Reviewed by: Discharge Date:

County Attorney Review: ◉ Required ○ Not Required

Comments:
ok. Db

Reveiwed by: GUNCOUNTY1\dBaumgarten Discharge Date: 12/19/2019 Certificate of Insurance Required

Yes ○ No ◉

County Manager Review:

Comments:

Reveiwed by: GUNCOUNTY1\mbirnie Discharge Date: 12/19/2019

○ Consent Agenda ◉ Regular Agenda ○ Worksession Time Allotted: 5

Agenda Date: 12/20/2019

Revised April 2015

BOARD OF COUNTY COMMISSIONERS
OF GUNNISON COUNTY
RESOLUTION NO. 2019-__

A RESOLUTION AMENDING THE GUNNISON COUNTY BUDGET FOR FISCAL YEAR 2019 AND AMENDING THE APPROPRIATION RESOLUTION.

WHEREAS, at the time of the adoption of the budget for Gunnison County for fiscal year 2019 certain revenues were unassured and certain expenditures were not anticipated; and

WHEREAS, revenues can now be identified for such expenditures;

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Gunnison County, Colorado, that a supplemental budget and appropriation resolution be adopted in the following respects:

1. General Fund. The revenues are decreased in the amount of $112,757 as detailed by account number on Appendix A attached. The expenditures are increased in the amount of $703,995 as detailed by account number on Appendix A attached.
2. Human Services Fund. The revenues are increased in the amount of $108,470 as detailed by account number on Appendix A attached. The expenditures are increased in the amount of $127,670 as detailed by account number on Appendix A attached.
3. Public Health Fund. The revenues are increased in the amount of $7,807 as detailed by account number on Appendix A attached. The expenditures are increased in the amount of $7,807 as detailed by account number on Appendix A attached.
4. Conservation Trust Fund. The expenditures are increased in the amount of $300 as detailed by account number on Appendix A attached.
5. Bond Fund. The expenditures are increased in the amount of $2,250 as detailed by account number on Appendix A attached.
6. Airport Fund. The revenues are increased in the amount of $32,650 as detailed by account number on Appendix A attached. The expenditures are increased in the amount of $91,650 as detailed by account number on Appendix A attached.
7. Sales Tax Fund. The revenues are increased in the amount of $683,736 as detailed by account number on Appendix A attached. The expenditures are increased in the amount of $1,231,144.86 as detailed by account number on Appendix A attached.
8. Risk Management Fund. The expenditures are increased in the amount of $325,000 as detailed by account number on Appendix A attached.
9. Capital Expenditures Fund. The revenues are increased in the amount of $1,637,084 as detailed by account number on Appendix A attached. The expenditures are increased in the amount of $432,175 as detailed by account number on Appendix A attached.
10. Water Fund. The expenditures are increased in the amount of $1,400 as detailed by account number on Appendix A attached.
11. Transportation Authority. The expenditures are increased in the amount of $24,000 as detailed by account number on the Appendix A attached.

12. Gunnison Valley Health. The revenues are increased in the amount of $7,850,000 as detailed on Appendix A attached. The expenditures are increased in the amount of $5,150,000 as detailed on Appendix A attached.

The above sums of money, or as much thereof as may be authorized by law and as may be deemed necessary to defray the expenses and liabilities of the County, are hereby appropriated. It is the intent of the Board to make the necessary amendments and supplements to the budget adoption and appropriation resolutions - Resolution Nos. 2018-48 and 2018-49 respectively - for Gunnison County for the fiscal year beginning January 1, 2019 and ending December 31, 2019; but except as specifically provided for herein, to make no further changes in the budget adoption or appropriation resolutions adopted with respect to said fiscal year.

INTRODUCED by Commissioner _____, seconded by Commissioner _____, and adopted this 20th day of December 2019.

BOARD OF COUNTY COMMISSIONERS
OF GUNNISON COUNTY, COLORADO

_____
Jonathan Houck, Chairperson

_____
John Messner, Vice-Chairperson

_____
Roland Mason, Commissioner

Attest:

_____
Deputy County Clerk

APPENDIX A

ORG	OBJECT	PROJECT	COMMENT	REF2	DEBIT	CREDIT	TOTAL	FUND
01363000	44201		INCREASE WEED DEPT BUDGET	BJE 304		13,133.00		01
01152000	44225	G1031	ADD RCORP GRANT TO BUDGET	BJE 310		96,166.00		01
01152000	44225	G1031	DECREASE RCORP BUDGET	BJE 323	18,594.00			01
01363000	44245		INCREASE WEED DEPT BUDGET	BJE 304	9,180.00			01
01363000	44245		INC BUDGET ADDITIONAL CDOT REV	BJE 311		9,180.00		01
01363000	44247		INCREASE WEED DEPT BUDGET	BJE 304		2,791.00		01
01363000	44250		INCREASE WEED DEPT BUDGET	BJE 304		8,000.00		01
01807000	44259		ADD HIST CO CRYSTAL GRANT	BJE 320		5,817.00		01
01705000	44261	G3550	INC REDI GRANT 2019 EXP & REV	BJE 293		41,100.00		01
01125000	44262		ADD CDPHE GRANT TO CORONER BUD	BJE 292		5,000.00		01
01152000	44265	G3580	ADD NEW CDOT GRANT TO BUDGET	BJE 308		75,000.00		01
01338010	44270	G3560	DECREASE SHADY ISLAND BUDGET	BJE 322	330,750.00			01
01705000	44270	G3590	ADD STEWARDSHIP GOCO GRANT	BJE 314		46,966.00		01
01338010	44272	G3560	DECREASE SHADY ISLAND BUDGET	BJE 322		70,900.00		01
01152000	44280		DECREASE GCSAPP ACT BUDGET	BJE 324	31,034.00			01
01705000	44280		ADD PROJECT CODE FOR OVPP	BJE 313	6,040.00			01
01705000	44280	G3590	ADD STEWARDSHIP GOCO GRANT	BJE 314		1,667.00		01
01705000	44280	G5060	ADD PROJECT CODE FOR OVPP	BJE 313		5,750.00		01
01363000	44281		ADD REV & EXP FOR SEAS EMPLOYE	BJE 295		10,798.00		01
01705000	44281		ADD PROJECT CODE FOR OVPP	BJE 313	6,040.00			01
01705000	44281	G3590	ADD STEWARDSHIP GOCO GRANT	BJE 314		1,667.00		01
01705000	44281	G5060	ADD PROJECT CODE FOR OVPP	BJE 313		5,750.00		01
01363000	44282		ADD REV & EXP FOR SEAS EMPLOYE	BJE 295		11,887.00		01
01705000	44282		ADD PROJECT CODE FOR OVPP	BJE 313	6,040.00			01
01705000	44282	G5060	ADD PROJECT CODE FOR OVPP	BJE 313		5,750.00		01
01705000	44289		ADD PROJECT CODE FOR OVPP	BJE 313	6,040.00			01
01705000	44289	G3590	ADD STEWARDSHIP GOCO GRANT	BJE 314		6,000.00		01
01705000	44289	G5060	ADD PROJECT CODE FOR OVPP	BJE 313		4,600.00		01
01338010	44290	G3560	DECREASE SHADY ISLAND BUDGET	BJE 322	50,000.00			01
01550000	44290	G7121	INC MRS BUDGET CITY GUNN GRANT	BJE 294		8,000.00		01
01338010	44299	G3560	DECREASE SHADY ISLAND BUDGET	BJE 322		5,000.00		01
01705000	44299		ADD PROJECT CODE FOR OVPP	BJE 313	3,200.00			01
01705000	44299	G5060	ADD PROJECT CODE FOR OVPP	BJE 313		600.00		01
01152000	44497		DECREASE GCSAPP ACT BUDGET	BJE 324	3,100.00			01
01152000	44497	G7350	INCREASE DANIELS FUND BUDGET	BJE 326		8,547.00		01
01152000	44498		DECREASE GCSAPP ACT BUDGET	BJE 324		2,875.00		01
01194010	44499	G7210	ADD REV & EXP FOR SAGE G I&E	BJE 325		1,920.00		01
01386010	44812		CH & PSC UPGRADES / EQUIP	BJE 305		11,000.00		01
01386080	44812		CH & PSC UPGRADES / EQUIP	BJE 305		16,397.00		01
01814000	44870		CORRECT BUDGET FOR ST PK SALES	BJE 319		310,000.00		01
01814000	44873		CORRECT BUDGET POSTING ERROR	BJE 296	435,000.00			01
			GENERAL FUND REVENUES		**905,018.00**	**792,261.00**	**112,757.00**	
01152000	55110	G1031	DECREASE RCORP BUDGET	BJE 323	15,764.00			01
01108000	55111		ADD MT CB CONTRACT TO BUDGET	BJE 303		41,524.00		01
01109000	55111		ADD MT CB CONTRACT TO BUDGET	BJE 303		12,777.00		01
01117000	55111		ADD MT CB CONTRACT TO BUDGET	BJE 303		3,194.00		01
01118000	55111		ADD MT CB CONTRACT TO BUDGET	BJE 303		6,388.00		01
01152000	55111	G1031	ADD RCORP GRANT TO BUDGET	BJE 310	20,970.00			01
01152000	55111	G1031	DECREASE RCORP BUDGET	BJE 323		4,447.00		01
01152000	55111	G3580	ADD NEW CDOT GRANT TO BUDGET	BJE 308	33,135.00			01
01550000	55111	G7121	INC MRS BUDGET CITY GUNN GRANT	BJE 294	6,556.00			01
01152000	55112	G1031	ADD RCORP GRANT TO BUDGET	BJE 310	9,193.00			01
01152000	55112	G1031	DECREASE RCORP BUDGET	BJE 323		6,593.00		01
01363000	55112		ADD REV & EXP FOR SEAS EMPLOYE	BJE 295	20,095.00			01
01108000	55210		ADD MT CB CONTRACT TO BUDGET	BJE 303		3,241.00		01
01109000	55210		ADD MT CB CONTRACT TO BUDGET	BJE 303		997.00		01
01117000	55210		ADD MT CB CONTRACT TO BUDGET	BJE 303		249.00		01
01118000	55210		ADD MT CB CONTRACT TO BUDGET	BJE 303		499.00		01
01152000	55210	G1031	ADD RCORP GRANT TO BUDGET	BJE 310	2,307.00			01
01152000	55210	G1031	DECREASE RCORP BUDGET	BJE 323	378.00			01
01152000	55210	G3580	ADD NEW CDOT GRANT TO BUDGET	BJE 308	2,446.00			01
01363000	55210		ADD REV & EXP FOR SEAS EMPLOYE	BJE 295	1,537.00			01

01550000	55210	G7121	INC MRS BUDGET CITY GUNN GRANT	BJE 294	438.00		01
01108000	55220		ADD MT CB CONTRACT TO BUDGET	BJE 303		716.00	01
01109000	55220		ADD MT CB CONTRACT TO BUDGET	BJE 303		220.00	01
01117000	55220		ADD MT CB CONTRACT TO BUDGET	BJE 303		55.00	01
01118000	55220		ADD MT CB CONTRACT TO BUDGET	BJE 303		110.00	01
01152000	55220	G1031	ADD RCORP GRANT TO BUDGET	BJE 310	7,771.00		01
01152000	55220	G1031	DECREASE RCORP BUDGET	BJE 323		5,271.00	01
01152000	55220	G3580	ADD NEW CDOT GRANT TO BUDGET	BJE 308	1,702.00		01
01550000	55220	G7121	INC MRS BUDGET CITY GUNN GRANT	BJE 294	631.00		01
01108000	55230		ADD MT CB CONTRACT TO BUDGET	BJE 303		2,076.00	01
01109000	55230		ADD MT CB CONTRACT TO BUDGET	BJE 303		639.00	01
01117000	55230		ADD MT CB CONTRACT TO BUDGET	BJE 303		160.00	01
01118000	55230		ADD MT CB CONTRACT TO BUDGET	BJE 303		319.00	01
01152000	55230	G1031	ADD RCORP GRANT TO BUDGET	BJE 310	1,508.00		01
01152000	55230	G1031	DECREASE RCORP BUDGET	BJE 323	242.00		01
01152000	55230	G3580	ADD NEW CDOT GRANT TO BUDGET	BJE 308	1,599.00		01
01550000	55230	G7121	INC MRS BUDGET CITY GUNN GRANT	BJE 294	328.00		01
01108000	55240		ADD MT CB CONTRACT TO BUDGET	BJE 303		62.00	01
01109000	55240		ADD MT CB CONTRACT TO BUDGET	BJE 303		19.00	01
01117000	55240		ADD MT CB CONTRACT TO BUDGET	BJE 303		5.00	01
01118000	55240		ADD MT CB CONTRACT TO BUDGET	BJE 303		10.00	01
01152000	55240	G1031	ADD RCORP GRANT TO BUDGET	BJE 310	45.00		01
01152000	55240	G1031	DECREASE RCORP BUDGET	BJE 323	10.00		01
01152000	55240	G3580	ADD NEW CDOT GRANT TO BUDGET	BJE 308	552.00		01
01363000	55240		ADD REV & EXP FOR SEAS EMPLOYE	BJE 295	31.00		01
01550000	55240	G7121	INC MRS BUDGET CITY GUNN GRANT	BJE 294	10.00		01
01108000	55250		ADD MT CB CONTRACT TO BUDGET	BJE 303		1,475.00	01
01109000	55250		ADD MT CB CONTRACT TO BUDGET	BJE 303		454.00	01
01117000	55250		ADD MT CB CONTRACT TO BUDGET	BJE 303		113.00	01
01118000	55250		ADD MT CB CONTRACT TO BUDGET	BJE 303		227.00	01
01152000	55250	G1031	ADD RCORP GRANT TO BUDGET	BJE 310	18.00		01
01152000	55250	G3580	ADD NEW CDOT GRANT TO BUDGET	BJE 308	50.00		01
01363000	55250		ADD REV & EXP FOR SEAS EMPLOYE	BJE 295	1,022.00		01
01550000	55250	G7121	INC MRS BUDGET CITY GUNN GRANT	BJE 294	34.00		01
01108000	55260		ADD MT CB CONTRACT TO BUDGET	BJE 303		16.00	01
01109000	55260		ADD MT CB CONTRACT TO BUDGET	BJE 303		5.00	01
01117000	55260		ADD MT CB CONTRACT TO BUDGET	BJE 303		1.00	01
01118000	55260		ADD MT CB CONTRACT TO BUDGET	BJE 303		2.00	01
01152000	55260	G1031	ADD RCORP GRANT TO BUDGET	BJE 310	4.00		01
01152000	55260	G1031	DECREASE RCORP BUDGET	BJE 323	2.00		01
01152000	55260	G3580	ADD NEW CDOT GRANT TO BUDGET	BJE 308	12.00		01
01550000	55260	G7121	INC MRS BUDGET CITY GUNN GRANT	BJE 294	3.00		01
01152000	56110		DECREASE GCSAPP ACT BUDGET	BJE 324		2,000.00	01
01152000	56110	G3580	ADD NEW CDOT GRANT TO BUDGET	BJE 308	1,500.00		01
01705000	56110	G3590	ADD STEWARDSHIP GOCO GRANT	BJE 314	100.00		01
01109000	56120		ADD MT CB CONTRACT TO BUDGET	BJE 303		13,091.00	01
01125000	56120		ADD CDPHE GRANT TO CORONER BUD	BJE 292	5,000.00		01
01152000	56120		DECREASE GCSAPP ACT BUDGET	BJE 324		5,950.00	01
01152000	56120	G1031	ADD RCORP GRANT TO BUDGET	BJE 310	5,000.00		01
01152000	56120	G1031	DECREASE RCORP BUDGET	BJE 323		2,889.00	01
01152000	56120	G3580	ADD NEW CDOT GRANT TO BUDGET	BJE 308	2,000.00		01
01152000	56120	G7350	INCREASE DANIELS FUND BUDGET	BJE 326	4,135.00		01
01363000	56120		INCREASE WEED DEPT BUDGET	BJE 304	2,873.00		01
01152000	56170		DECREASE GCSAPP ACT BUDGET	BJE 324	311.00		01
01600000	56170		CORRECT BUDGET REQUEST	BJE 298	2,240.00		01
01600000	56170		INCREASE ASSESSOR-REAPPRAISAL	BJE 309	2,240.00		01
01600000	56170		REVERSE BJE 309	REV 309		2,240.00	01
01601000	56170		CORRECT BUDGET REQUEST	BJE 298	1,960.00		01
01601000	56170		INCREASE ASSESSOR-REAPPRAISAL	BJE 309	1,960.00		01
01601000	56170		REVERSE BJE 309	REV 309		1,960.00	01
01152000	56180		DECREASE GCSAPP ACT BUDGET	BJE 324		1,094.00	01
01152000	56180	G3580	ADD NEW CDOT GRANT TO BUDGET	BJE 308	2,000.00		01
01338010	56499	G3560	DECREASE SHADY ISLAND BUDGET	BJE 322		45,446.00	01
01152000	56611	G1031	ADD RCORP GRANT TO BUDGET	BJE 310	3,200.00		01

01152000	56611	G1031	DECREASE RCORP BUDGET	BJE 323		3,200.00	01
01152000	56630	G3580	ADD NEW CDOT GRANT TO BUDGET	BJE 308	2,000.00		01
01363000	57010		INCREASE WEED DEPT BUDGET	BJE 304	1,080.00		01
01338010	57013	G3560	DECREASE SHADY ISLAND BUDGET	BJE 322		63,000.00	01
01338010	57014	G3560	DECREASE SHADY ISLAND BUDGET	BJE 322		30,979.00	01
01152000	57020	G3580	ADD NEW CDOT GRANT TO BUDGET	BJE 308	88.00		01
01152000	57022	G1031	DECREASE RCORP BUDGET	BJE 323	205.00		01
01152000	57022	G3580	ADD NEW CDOT GRANT TO BUDGET	BJE 308	240.00		01
01152000	57310	G1031	ADD RCORP GRANT TO BUDGET	BJE 310	2,000.00		01
01152000	57310	G1031	DECREASE RCORP BUDGET	BJE 323		1,475.00	01
01152000	57311		DECREASE GCSAPP ACT BUDGET	BJE 324		1,500.00	01
01152000	57311	G1031	ADD RCORP GRANT TO BUDGET	BJE 310	400.00		01
01152000	57311	G1031	DECREASE RCORP BUDGET	BJE 323		400.00	01
01152000	57311	G3580	ADD NEW CDOT GRANT TO BUDGET	BJE 308	1,800.00		01
01152000	57312	G1031	ADD RCORP GRANT TO BUDGET	BJE 310	500.00		01
01152000	57312	G1031	DECREASE RCORP BUDGET	BJE 323		320.00	01
01152000	57312	G3580	ADD NEW CDOT GRANT TO BUDGET	BJE 308	1,800.00		01
01152000	57313	G1031	ADD RCORP GRANT TO BUDGET	BJE 310	2,000.00		01
01152000	57313	G1031	DECREASE RCORP BUDGET	BJE 323		850.00	01
01152000	57313	G3580	ADD NEW CDOT GRANT TO BUDGET	BJE 308	1,800.00		01
01338010	57320	G3560	DECREASE SHADY ISLAND BUDGET	BJE 322	80,000.00		01
01262000	57322		BUD ENH REQUEST CAO	BJE 327	10,834.00		01
01109000	57324		ADD MT CB CONTRACT TO BUDGET	BJE 303	138,644.00		01
01152000	57324		DECREASE GCSAPP ACT BUDGET	BJE 324		4,000.00	01
01152000	57324	G1031	ADD RCORP GRANT TO BUDGET	BJE 310	10,000.00		01
01152000	57324	G1031	DECREASE RCORP BUDGET	BJE 323	18,490.00		01
01152000	57324	G3580	ADD NEW CDOT GRANT TO BUDGET	BJE 308	8,000.00		01
01338010	57324	G3560	DECREASE SHADY ISLAND BUDGET	BJE 322		212,010.00	01
01705000	57324	G3590	ADD STEWARDSHIP GOCO GRANT	BJE 314	50,000.00		01
01152000	57329		DECREASE GCSAPP ACT BUDGET	BJE 324		11,005.00	01
01152000	57329	G1031	ADD RCORP GRANT TO BUDGET	BJE 310	22,000.00		01
01152000	57329	G1031	DECREASE RCORP BUDGET	BJE 323		22,000.00	01
01152000	57329	G7350	INCREASE DANIELS FUND BUDGET	BJE 326	1,978.00		01
01194010	57329	G7210	ADD REV & EXP FOR SAGE G I&E	BJE 325	1,920.00		01
01338010	57329	G3560	DECREASE SHADY ISLAND BUDGET	BJE 322		31,024.00	01
01363000	57329		INCREASE WEED DEPT BUDGET	BJE 304	10,791.00		01
01363000	57329		INC BUDGET ADDITIONAL CDOT REV	BJE 311	9,180.00		01
01600000	57329		CORRECT BUDGET REQUEST	BJE 298	1,500.00		01
01600000	57329		INCREASE ASSESSOR-REAPPRAISAL	BJE 309	1,400.00		01
01600000	57329		REVERSE BJE 309	REV 309		1,400.00	01
01705000	57329		ADD PROJECT CODE FOR OVPP	BJE 313		27,360.00	01
01705000	57329	G3550	INC REDI GRANT 2019 EXP & REV	BJE 293	42,100.00		01
01705000	57329	G3590	ADD STEWARDSHIP GOCO GRANT	BJE 314	10,000.00		01
01705000	57329	G5060	ADD PROJECT CODE FOR OVPP	BJE 313	22,450.00		01
01807000	57329		ADD HIST CO CRYSTAL GRANT	BJE 320	5,817.00		01
01152000	57330		DECREASE GCSAPP ACT BUDGET	BJE 324		127.00	01
01152000	57330	G1031	ADD RCORP GRANT TO BUDGET	BJE 310	1,000.00		01
01152000	57330	G1031	DECREASE RCORP BUDGET	BJE 323		1,000.00	01
01152000	57330	G3580	ADD NEW CDOT GRANT TO BUDGET	BJE 308	300.00		01
01152000	57330	G7350	INCREASE DANIELS FUND BUDGET	BJE 326		250.00	01
01705000	57330	G3590	ADD STEWARDSHIP GOCO GRANT	BJE 314	200.00		01
01152000	57331		DECREASE GCSAPP ACT BUDGET	BJE 324	1,646.00		01
01152000	57331	G7350	INCREASE DANIELS FUND BUDGET	BJE 326	1,493.00		01
01152000	57332		DECREASE GCSAPP ACT BUDGET	BJE 324		1,064.00	01
01152000	57332	G1031	ADD RCORP GRANT TO BUDGET	BJE 310	750.00		01
01152000	57332	G1031	DECREASE RCORP BUDGET	BJE 323		505.00	01
01152000	57341		DECREASE GCSAPP ACT BUDGET	BJE 324		500.00	01
01338010	57351	G3560	DECREASE SHADY ISLAND BUDGET	BJE 322		2,391.00	01
01109000	57352		ADD MT CB CONTRACT TO BUDGET	BJE 303		50,000.00	01
01152000	57361		DECREASE GCSAPP ACT BUDGET	BJE 324		515.00	01
01152000	57410		DECREASE GCSAPP ACT BUDGET	BJE 324		3,373.00	01
01152000	57410	G1031	ADD RCORP GRANT TO BUDGET	BJE 310	6,000.00		01
01152000	57410	G1031	DECREASE RCORP BUDGET	BJE 323		3,235.00	01
01152000	57410	G3580	ADD NEW CDOT GRANT TO BUDGET	BJE 308	4,408.00		01

01152000	57410	G7350	INCREASE DANIELS FUND BUDGET	BJE 326	228.00			01
01152000	57420	G1031	ADD RCORP GRANT TO BUDGET	BJE 310	1,500.00			01
01152000	57420	G1031	DECREASE RCORP BUDGET	BJE 323		1,500.00		01
01152000	57420	G3580	ADD NEW CDOT GRANT TO BUDGET	BJE 308	2,000.00			01
01600000	57420		CORRECT BUDGET REQUEST	BJE 298	2,300.00			01
01600000	57420		INCREASE ASSESSOR-REAPPRAISAL	BJE 309	2,300.00			01
01600000	57420		REVERSE BJE 309	REV 309		2,300.00		01
01601000	57420		CORRECT BUDGET REQUEST	BJE 298	2,700.00			01
01601000	57420		INCREASE ASSESSOR-REAPPRAISAL	BJE 309	2,700.00			01
01601000	57420		REVERSE BJE 309	REV 309		2,700.00		01
01705000	57420	G3550	INC REDI GRANT 2019 EXP & REV	BJE 293		1,000.00		01
01152000	57491	G3580	ADD NEW CDOT GRANT TO BUDGET	BJE 308	750.00			01
01152000	57500		DECREASE GCSAPP ACT BUDGET	BJE 324		2,088.00		01
01152000	57500	G7350	INCREASE DANIELS FUND BUDGET	BJE 326	570.00			01
01814000	57812		PAY OFF SHADY ISLAND LOAN	BJE 315	683,736.00			01
01386010	58210		CH & PSC UPGRADES / EQUIP	BJE 305	11,000.00			01
01386080	58210		CH & PSC UPGRADES / EQUIP	BJE 305	2,000.00			01
01386080	58420		CH & PSC UPGRADES / EQUIP	BJE 305	14,397.00			01
01152000	59044	G7350	INCREASE DANIELS FUND BUDGET	BJE 326	393.00			01
01814000	59998		CORRECT BUDGET REQUEST	BJE 298		10,700.00		01
			GENERAL FUND EXPENDITURES		**1,364,300.00**	**660,305.00**	**703,995.00**	
03350212	44273		ADD HCPF GRANT TO 2019 BUDGET	BJE 291		13,750.00		03
03360640	44248		DHS BUDGET INCREASE	BJE 331		35,600.00		
03360140	44248		DHS BUDGET INCREASE	BJE 331		41,200.00		
03360210	44248		DHS BUDGET INCREASE	BJE 331		17,920.00		
			HUMAN SERVICES FUND REVENUES		**-**	**108,470.00**	**(108,470.00)**	
03350212	55112		ADD HCPF GRANT TO 2019 BUDGET	BJE 291	11,078.00			03
03350212	55210		ADD HCPF GRANT TO 2019 BUDGET	BJE 291	864.00			03
03350212	55240		ADD HCPF GRANT TO 2019 BUDGET	BJE 291	17.00			03
03350212	55250		ADD HCPF GRANT TO 2019 BUDGET	BJE 291	17.00			03
03350212	55260		ADD HCPF GRANT TO 2019 BUDGET	BJE 291	24.00			03
03350212	57020		ADD HCPF GRANT TO 2019 BUDGET	BJE 291	250.00			03
03350212	57491		ADD HCPF GRANT TO 2019 BUDGET	BJE 291	1,500.00			03
03360640	57502		DHS BUDGET INCREASE	BJE 331	44,500.00			
03360140	57502		DHS BUDGET INCREASE	BJE 331	51,500.00			
03360210	57502		DHS BUDGET INCREASE	BJE 331	17,920.00			
			HUMAN SERVICES FUND EXPENDITURES		**127,670.00**	**-**	**127,670.00**	
04556020	44398		INC CONSUMER PROTECTION BUDGET	BJE 307		19,501.00		04
04555000	44497	G7105	REDUCE DELTA DENTAL BUDGET	BJE 329	22,274.00			04
04556000	44497	G7340	INCREASE SUICIDE PREV BUDGET	BJE 321		10,580.00		04
			PUBLIC HEALTH FUND REVENUES		**22,274.00**	**30,081.00**	**(7,807.00)**	
04555000	55111	G7105	REDUCE DELTA DENTAL BUDGET	BJE 329		11,965.00		04
04556000	55111	G7340	INCREASE SUICIDE PREV BUDGET	BJE 321	3,451.00			04
04555000	55112	G7105	REDUCE DELTA DENTAL BUDGET	BJE 329	1,185.00			04
04556000	55112	G7340	INCREASE SUICIDE PREV BUDGET	BJE 321		4,840.00		04
04556020	55112		INC CONSUMER PROTECTION BUDGET	BJE 307	17,978.00			04
04555000	55210	G7105	REDUCE DELTA DENTAL BUDGET	BJE 329		745.00		04
04556000	55210	G7340	INCREASE SUICIDE PREV BUDGET	BJE 321		132.00		04
04556020	55210		INC CONSUMER PROTECTION BUDGET	BJE 307	1,375.00			04
04555000	55220	G7105	REDUCE DELTA DENTAL BUDGET	BJE 329		1,184.00		04
04556000	55220	G7340	INCREASE SUICIDE PREV BUDGET	BJE 321		172.00		04
04555000	55230	G7105	REDUCE DELTA DENTAL BUDGET	BJE 329		503.00		04
04556000	55230	G7340	INCREASE SUICIDE PREV BUDGET	BJE 321		70.00		04
04555000	55240	G7105	REDUCE DELTA DENTAL BUDGET	BJE 329		15.00		04
04556020	55240		INC CONSUMER PROTECTION BUDGET	BJE 307	27.00			04
04555000	55250	G7105	REDUCE DELTA DENTAL BUDGET	BJE 329		47.00		04
04556020	55250		INC CONSUMER PROTECTION BUDGET	BJE 307	99.00			04
04555000	55260	G7105	REDUCE DELTA DENTAL BUDGET	BJE 329		1.00		04
04556020	55260		INC CONSUMER PROTECTION BUDGET	BJE 307	22.00			04
04555000	56110	G7105	REDUCE DELTA DENTAL BUDGET	BJE 329		75.00		04
04555000	56120	G7105	REDUCE DELTA DENTAL BUDGET	BJE 329		10.00		04
04555000	56170	G7105	REDUCE DELTA DENTAL BUDGET	BJE 329		25.00		04
04555000	56180	G7105	REDUCE DELTA DENTAL BUDGET	BJE 329		50.00		04
04556000	56630	G7340	INCREASE SUICIDE PREV BUDGET	BJE 321		500.00		04

04556000	57310	G7340	INCREASE SUICIDE PREV BUDGET	BJE 321	463.00			04
04556000	57311	G7340	INCREASE SUICIDE PREV BUDGET	BJE 321		200.00		04
04556000	57312	G7340	INCREASE SUICIDE PREV BUDGET	BJE 321	137.00			04
04556000	57313	G7340	INCREASE SUICIDE PREV BUDGET	BJE 321	1,720.00			04
04555000	57329	G7105	REDUCE DELTA DENTAL BUDGET	BJE 329		8,639.00		04
04556000	57329	G7340	INCREASE SUICIDE PREV BUDGET	BJE 321	4,000.00			04
04556000	57330	G7340	INCREASE SUICIDE PREV BUDGET	BJE 321		505.00		04
04556000	57331	G7340	INCREASE SUICIDE PREV BUDGET	BJE 321	1,188.00			04
04556000	57332	G7340	INCREASE SUICIDE PREV BUDGET	BJE 321	6,502.00			04
04555000	57410	G7105	REDUCE DELTA DENTAL BUDGET	BJE 329		100.00		04
04556000	57410	G7340	INCREASE SUICIDE PREV BUDGET	BJE 321		462.00		04
04555000	57420	G7105	REDUCE DELTA DENTAL BUDGET	BJE 329		100.00		04
			PUBLIC HEALTH FUND EXPENDITURES		**38,147.00**	**30,340.00**	**7,807.00**	
07816000	57353		INCREASE CONSERVATION TRUST	BJE 333	300.00			08
			CONSERVATION TRUST FUND EXPENDITURES		**300.00**	**-**	**300.00**	
08825020	57329		BOND FUND EXPENSE BUDGET INC	BJE 332	2,250.00			08
			BOND FUND EXPENDITURES		**2,250.00**	**-**	**2,250.00**	
10611000	44289		INC AP BUDGET FOR MECH SERVICE	BJE 300		24,000.00		10
10612010	44396		INCREASE BUDGET FOR ROOF REP	BJE 318		8,650.00		10
			AIRPORT FUND REVENUES		**-**	**32,650.00**	**(32,650.00)**	
10612010	57210		INCREASE BUDGET FOR ROOF REP	BJE 318	33,650.00			10
10612010	57235		INCREASE REPAIR RUNWAY PAINT	BJE 312	25,000.00			10
10611000	57324		INC AP BUDGET FOR MECH SERVICE	BJE 300	24,000.00			10
10612060	58420		INC AIRPORT BUD ADD EQUIPMENT	BJE 299	9,000.00			10
			AIRPORT FUND EXPENDITURES		**91,650.00**	**-**	**91,650.00**	
12813000	44801		PAY OFF SHADY ISLAND LOAN	BJE 315		683,736.00		12
			SALES TAX FUND REVENUES		**-**	**683,736.00**	**(683,736.00)**	
12813000	57610		PAY OFF SHADY ISLAND LOAN	BJE 315	799,347.86			12
12813000	57801		CH & PSC UPGRADES / EQUIP	BJE 305	27,397.00			12
12813000	58110		INCREASE BUDGET WHETSTONE PROP	BJE 328	404,400.00			12
			SALES TAX FUND EXPENDITURES		**1,231,144.86**	**-**	**1,231,144.86**	
34151000	57411		INC BUDGET SETTLEMENT COST	BJE 317	125,000.00			34
34151000	59014		INCREASE CLAIMS COST	BJE 301	200,000.00			34
			RISK MANAGEMENT FUND EXPENDITURES		**325,000.00**	**-**	**325,000.00**	
43809000	44261	G3225	ADD SOLAR PANEL PROJ TO BUDGET	BJE 335		316,395.00		43
43809000	44916	G3225	ADD SOLAR PANEL PROJ TO BUDGET	BJE 335		1,320,689.00		43
			CAPITAL EXPENDITURES FUND REVENUES		**-**	**1,637,084.00**	**(1,637,084.00)**	
43809000	57329	G3225	ADD SOLAR PANEL PROJ TO BUDGET	BJE 335	12,175.00			43
43809000	58420	G3225	ADD SOLAR PANEL PROJ TO BUDGET	BJE 335	420,000.00			43
			CAPITAL EXPENDITURES FUND EXPENDITURES		**432,175.00**	**-**	**432,175.00**	
51335000	57341		INCREASE PW GROUND RENT	BJE 334	1,400.00			51
			WATER FUND EXPENDITURES		**1,400.00**	**-**	**1,400.00**	
92210020	57324		INC AP BUDGET FOR MECH SERVICE	BJE 300	24,000.00			92
			LOCAL RURAL TRANSPORTATION DISTRICT FUND EXPENDITURES		**24,000.00**	**-**	**24,000.00**	
			GVH BUDGET AMEND	BJE 330		7,850,000.00		
			GUNNISON VALLEY HEALTH SYSTEM REVENUES		**-**	**7,850,000.00**	**(7,850,000.00)**	
			GVH BUDGET AMEND	BJE 330	5,150,000.00			
			GUNNISON VALLEY HEALTH SYSTEM EXPENDITURES		**5,150,000.00**	**-**	**5,150,000.00**	
				GRAND TOTAL	**9,715,328.86**	**11,824,927.00**	**(2,222,355.14)**	