



BOARD OF COUNTY COMMISSIONERS
OF GUNNISON COUNTY
RESOLUTION NO. 2025- 17

A RESOLUTION AMENDING THE GUNNISON COUNTY BUDGET FOR FISCAL YEAR 2024 AND AMENDING THE APPROPRIATION RESOLUTION.

WHEREAS, at the time of the adoption of the budget for Gunnison County for fiscal year 2024 certain revenues were unassured and certain expenditures were not anticipated; and

WHEREAS, those revenues and expenditures can now be identified;

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Gunnison County, Colorado, that a supplemental budget and appropriation resolution be adopted in the following respects:

1. General Fund. The expenditures are increased in the amount of \$5,255,758 as detailed by account numbers on Appendix A attached.
2. Human Services Fund. The revenues are increased in the amount of \$79,300 as detailed by account numbers on Appendix A attached. The expenditures are increased in the amount of \$83,500 as detailed by account numbers on Appendix A attached
3. Debt service Fund. The revenues are increased in the amount of \$134,905 as detailed by account numbers on Appendix A attached. The expenditures are increased in the amount of \$134,905 as detailed by account numbers on Appendix A attached.
4. Risk Management Fund. The revenues are increased in the amount of \$12,230 as detailed by account numbers on Appendix A attached. The expenditures are increased in the amount of \$12,230 as detailed by account numbers on Appendix A attached.
5. Capital Expenditures Fund. The revenues are increased in the amount of \$177,770 as detailed by account numbers on Appendix A attached. The expenditures are increased in the amount of \$177,770 as detailed by account numbers on Appendix A attached.
6. Waste Water Fund. The revenues are increased in the amount of \$244,500 as detailed by account numbers on Appendix A attached. The expenditures are increased in the amount of \$244,500 as detailed by account numbers on Appendix A attached.
7. ISF III Fund. The revenues are increased in the amount of \$1,737,000 as detailed by account numbers on Appendix A attached. The expenditures are increased in the amount of \$1,737,000 as detailed by account numbers on Appendix A attached.
8. Public Trustee Fund. The revenues are increased in the amount of \$682,804 as detailed by account numbers on Appendix A attached. The expenditures are increased in the amount of \$682,804 as detailed by account numbers on Appendix A attached.

The above sums of money, or as much thereof as may be authorized by law and as may be deemed necessary to defray the expenses and liabilities of the County, are hereby appropriated. It is the intent of the Board to make the necessary amendments and supplements to the budget adoption and appropriation resolutions - Resolution Nos. 2023-27 and 2024-49 respectively - for Gunnison County for the fiscal year beginning January 1, 2024 and ending



December 31, 2024; but except as specifically provided for herein, to make no further changes in the budget adoption or appropriation resolutions adopted with respect to said fiscal year.

INTRODUCED by Commissioner Smith, seconded by
Commissioner Houck, and adopted this 15th day of April 2025.

BOARD OF COUNTY COMMISSIONERS
OF GUNNISON COUNTY, COLORADO

By Laura Pucket Daniels
Laura Pucket Daniels, Chairperson

By Elizabeth Smith
Elizabeth Smith, Vice-Chairperson

By Jonathan Houck
Jonathan Houck, Commissioner

Attest:

Hally
Deputy County Clerk



APPENDIX A

ORG	OBJECT	PROJECT	COMMENT	REF2	DEBIT	CREDIT	TOTAL	FUND	REV/EXP
01814000	57808		INCREASE BUDGET	BJE 574	134,905.00			01	EXP
01814000	57834		INCREASE BUDGET	BJE 574	12,230.00			01	EXP
01814000	57843		INCREASE BUDGET	BJE 574	108,623.00			01	EXP
01814000	57872	G8140	INCREASE BUDGET	BJE 574	2,952,805.00			01	EXP
01814000	57872	G8170	INCREASE BUDGET	BJE 574	2,047,195.00			01	EXP
GENERAL FUND EXPENDITURES					5,255,758.00	-	5,255,758.00		
03380210	44248		INCREASE BUDGET	BJE 574		6,800.00		03	REV
03380220	44248		INCREASE BUDGET	BJE 574		40,500.00		03	REV
03380820	44248		INCREASE BUDGET	BJE 574		32,000.00		03	REV
HUMAN SERVICES FUND REVENUES					-	79,300.00	(79,300.00)		
03380210	57502		INCREASE BUDGET	BJE 574	11,000.00			03	EXP
03380220	57502		INCREASE BUDGET	BJE 574	40,500.00			03	EXP
03380820	57502		INCREASE BUDGET	BJE 574	32,000.00			03	EXP
HUMAN SERVICES FUND EXPENDITURES					83,500.00	-	83,500.00		
08825010	44801		INCREASE BUDGET	BJE 574		134,905.00			
DEBT SERVICE FUND REVENUES					-	134,905.00	(134,905.00)		
08825060	57610		INCREASE BUDGET	BJE 574	120,800.00				
08825060	57620		INCREASE BUDGET	BJE 574	12,105.00				
08825070	57640		INCREASE BUDGET	BJE 574	2,000.00				
BOND FUND EXPENDITURES					134,905.00	-	134,905.00		
34151000	44801		INCREASE BUDGET	BJE 574		12,230.00			
RISK MANAGEMENT FUND REVENUES					-	12,230.00	(12,230.00)		
34151000	59014		INCREASE BUDGET	BJE 574	12,230.00				
RISK MANAGEMENT FUND EXPENDITURES					12,230.00	-	12,230.00		
43809000	44261	G3850	INCREASE BUDGET	BJE 574		25,065.00			
43809000	44610		INCREASE BUDGET	BJE 574		12,606.00			
43809000	44715	G8065	INCREASE BUDGET	BJE 574		31,476.00			
43809000	44801	G3850	INCREASE BUDGET	BJE 574		108,623.00			
CAPITAL FUND REVENUES					-	177,770.00	(177,770.00)		
43809000	58320	G3850	INCREASE BUDGET	BJE 574	50,955.00				
43809000	58599		INCREASE BUDGET	BJE 574	126,815.00				
CAPITAL FUND EXPENDITURES					177,770.00	-	177,770.00		
50369020	44317		INCREASE BUDGET	BJE 574		12,000.00			
50369030	44317		INCREASE BUDGET	BJE 574		2,000.00			
50369050	44317		INCREASE BUDGET	BJE 574		5,000.00			
50369020	44318		INCREASE BUDGET	BJE 574		10,000.00			
50369020	44319		INCREASE BUDGET	BJE 574		40,000.00			
50369030	44319		INCREASE BUDGET	BJE 574		88,000.00			
50369010	44560		INCREASE BUDGET	BJE 574		2,500.00			
50369020	44560		INCREASE BUDGET	BJE 574		2,500.00			
50369030	44560		INCREASE BUDGET	BJE 574		2,500.00			
50369010	44610		INCREASE BUDGET	BJE 574		80,000.00			
WASTEWATER FUND REVENUES					-	244,500.00	(244,500.00)		
50369010	57482		INCREASE BUDGET	BJE 574	167,500.00				
50369020	57482		INCREASE BUDGET	BJE 574	77,000.00				
WASTEWATER FUND EXPENDITURES					244,500.00	-	244,500.00		
90801000	44610		INCREASE BUDGET	BJE 574		120,000.00			
90151000	44710		INCREASE BUDGET	BJE 574		245,000.00			
90801010	44710		INCREASE BUDGET	BJE 574		80,000.00			
90801040	44710		INCREASE BUDGET	BJE 574		52,000.00			
90801060	44710		INCREASE BUDGET	BJE 574		300,000.00			
90801010	44912		INCREASE BUDGET	BJE 574		880,000.00			
90801070	44929		INCREASE BUDGET	BJE 574		60,000.00			
ISF III FUND REVENUES					-	1,737,000.00	(1,737,000.00)		
90801010	57324		INCREASE BUDGET	BJE 574	160,000.00				
90801010	57354		INCREASE BUDGET	BJE 574	53,000.00				
90151000	57470		INCREASE BUDGET	BJE 574	240,000.00				
90801010	59014		INCREASE BUDGET	BJE 574	750,000.00				
90801020	59014		INCREASE BUDGET	BJE 574	20,000.00				
90801070	59014		INCREASE BUDGET	BJE 574	264,000.00				
90801010	59015		INCREASE BUDGET	BJE 574	250,000.00				
ISF III FUND REVENUES					1,737,000.00	-	1,737,000.00		
93116010	44329		INCREASE BUDGET	BJE 574		682,804.00			
PUBLIC TRUSTEE FUND REVENUES					-	682,804.00	(682,804.00)		
93116010	59043		INCREASE BUDGET	BJE 574	682,804.00				
PUBLIC TRUSTEE FUND EXPENDITURES					682,804.00	-	682,804.00		
GRAND TOTAL					8,328,467.00	3,068,509.00	5,259,958.00		

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