

GUNNISON/HINSDALE BOARD OF HUMAN SERVICES
Meeting Agenda for October 21, 2025
County Commissioners' Meeting Room
200 E. Virginia Avenue; Gunnison, CO 81230
(REMOTE OPTION BELOW)

9:15 am

- Call to Order; Agenda Review

- Minutes Approval
 1. August 19, 2025

- Memorandum of Understanding between Gunnison/Hinsdale Board of Human Services and Prowers County; 1/1/2026 to 12/31/2026; \$480

- Approve Financial Reports

- Program Updates:
 1. Community Service Block Grant
 2. Adult Protection Services

- Next Meeting: December 16, 2025

9:45 am

- Adjourn

Please Note: Packet materials for the above discussions will be available on the Gunnison County website at <https://www.gunnisoncounty.org/640/Gunnison-Hinsdale-Board-of-Human-Service> prior to the meeting.

ZOOM MEETING DETAILS:

Join Zoom Meeting: <https://gunnisoncounty-org.zoom.us/j/89798905619>

One tap mobile

+12532158782,,82753657556#,,,,*471302# US (Tacoma)

+13462487799,,82753657556#,,,,*471302# US (Houston)

AGENDA ITEM or FINAL CONTRACT REVIEW SUBMITTAL FORM

Agenda Item: Draft HS minutes; 8/19/2025

Action Requested: Board of County Commissioners' Signature

Parties to the Agreement:

Term Begins:

Term Ends:

Grant Contract #:

Summary:

Draft HS minutes; 8/19/2025

Fiscal Impact:

Submitted by: Holly Perry

Submitter's Email Address: hperry@gunnisoncounty.org

Finance Review:

Required

Not Required

Comments:

Reviewed by:

Discharge Date:

County Attorney Review:

Required

Not Required

Comments:

Reviewed by:

Discharge Date:

Certificate of Insurance Required

Yes No

County Manager Review:

Comments:

Reviewed by: GUNCOUNTY1\mbirmie

Discharge Date: 10/14/2025

Consent Agenda

Regular Agenda

Worksession

Time Allotted: 1

Agenda Date: 10/21/2025

**GUNNISON/HINSDALE BOARD OF HUMAN SERVICES
MEETING MINUTES
August 19, 2025**

The August 19, 2025 meeting of the Gunnison/Hinsdale Board of Human Services was held in the Board of County Commissioners' meeting room located at 200 E. Virginia Avenue, Gunnison, Colorado. Present, either in person or via Zoom, were:

Laura Puckett Daniels, Chairperson
Elizabeth Smith, Commissioner
Jonathan Houck, Commissioner
Greg Levine, Commissioner (Hinsdale)

Joni Reynolds, Assistant County Manager (ACM) Health,
Human & Safety Services
Matthew Birnie, County Manager (ABSENT)
Holly Perry, Clerk to the Board
Other Persons Present as Listed in Text

Due to Commissioner Puckett Daniels and Commissioner Smith being remote, Commissioner Houck will be running the meeting.

CALL TO ORDER: Commissioner Houck called the meeting to order at 9:19 am.

AGENDA REVIEW: There were no changes to the agenda.

MINUTES APPROVAL: **Moved** by Commissioner Houck, seconded by Commissioner Puckett Daniels to approve the meeting minutes of June 17, 2025 regular meeting and a June 24th special meeting as presented. Motion carried unanimously.

1. June 17, 2025 Regular Meeting
2. June 24, 2025 Special Meeting

CONSENT AGENDA: **Moved** by Commissioner Puckett Daniels, seconded by Commissioner Smith to approve the consent agenda. Motion carried unanimously.

1. State of Colorado Department of Human Services; PO, IHAF, 202600002064; Balance of State – Hinsdale County; Health and Human Services; 7/2/2025 to 9/30/2025; \$20,000
2. State of Colorado Intergovernmental Agreement; Contract No. 26-198112; Department of Health Care Policy and Financing; Hinsdale County; 7/1/2025 to 6/30/2026; \$6,532.10

2024 C-STAT DISTINGUISHED PERFORMANCE AWARD FOR GUNNISON COUNTY AND HINSDALE COUNTY:

Deputy Health and Human Services Director Brad Wheaton explained they had received the C-STAT award for both Gunnison and Hinsdale Counties. This is the ninth C-STAT award for Gunnison County and they are twentieth in the state for the calendar year 2024, whereas this is the fifth C-STAT award for Hinsdale County and they are first in the state for the calendar year 2024. DHHS Wheaton then relayed some comments the State had regarding the staff. All Commissioners then thanked the staff for all their work. Commissioner Smith expressed that Health and Human Services is one of the most important services that is provided and Commissioner Houck stated they consistently make people's lives better.

NEXT MEETING: The next meeting was scheduled for October 21, 2025.

ADJOURN: Commissioner Houck adjourned the meeting at 9:31 am.

Minutes Prepared By:

Holly Perry, Clerk to the Board

Minutes Approved (insert date):

Laura Puckett Daniels, Chairperson

MEMORANDUM OF UNDERSTANDING
Between
GUNNISON-HINSDALE BOARD OF HUMAN SERVICES
and
PROWERS COUNTY

INTRODUCTION:

This Memorandum of Understanding (“MOU”) is entered into by and between Prowers County, Colorado body corporate and politic by and through its Board of County Commissioner (“Prowers County”), and Gunnison-Hinsdale Board of Human Services, Colorado (“Gunnison-Hinsdale Board of Human Services”) a body corporate and politic by and through its Board of County Commissioners. Prowers County and Gunnison-Hinsdale Board of Human Services shall jointly be referred to as the “Parties.”

PURPOSE:

1. This MOU is developed in partnership between Prowers County and Gunnison-Hinsdale Board of Human Services, with confirmation by the State of Colorado (“State”), for Prowers County to manage and administer calls to the hotline regarding persons that reside in Gunnison-Hinsdale Board of Human Services, Colorado.
2. Prowers County, through its Hotline County Connection Center (“HCCC”), agrees to answer and process Child Welfare (“CW”) related and APS related hotline calls on behalf of Gunnison-Hinsdale Board of Human Services (“Call Coverage Services”). Prowers County will perform the tasks outlined in this MOU as they relate to Call Coverage Services. Gunnison-Hinsdale Board of Human Services will perform the tasks identified in the MOU to assist the HCCC with successfully receiving the Hotline calls so Gunnison-Hinsdale Board of Human Services can complete the final disposition of each call.

TERM, AMENDMENT, TERMINATION:

1. Term of MOU:
 - a. This MOU becomes effective January 1, 2026 for the period of 12 months, ending December 31, 2026.
 - b. The parties shall notify each other at least 30 days prior to expiration of the MOU to execute an extension.
2. Amendments:
 - a. The Parties may request changes to this MOU, which shall be effective only upon the written agreement of the Parties.
 - b. Any changes, modifications, revisions, or amendments to this MOU shall be incorporated by written instrument, executed and signed by the Parties, and will be effective in accordance with the terms and conditions contained herein.
3. Termination:
 - a. Any party may, at its sole discretion, terminate or cancel the MOU upon 30 days’ written notice to the other party.

RATE FOR SERVICES:

1. The calculations used to determine the rate of the Call Coverage Services are based on an annual projection of the number of Child Protection Program Area 5, Program Area 4, and Institutional reports taken and an equivalent number of Other Child Welfare (“Other CW”) Inquiry related call reports. For purposes of this MOU, 10 “Other CW” calls will equal 1 report.

- a. Projected numbers of Program Area 5, Program Area 4, Institutional, “Other CW”, and APS reports will be based on a combination of information from the Results Oriented Management data base and the actual numbers of calls received through the HCCC for the previous 12 months.
2. Gunnison-Hinsdale Board of Human Services is allocated 4 free reports, child abuse/neglect or APS reports, each month for a total of 48 free reports of any type per year.
3. Prowers County has entered into agreements with other Colorado counties to provide the same services as contemplated in this MOU. In the event the HCCC must expend additional funds to accommodate adding additional positions to take calls on behalf of all of the other counties including Gunnison-Hinsdale Board of Human Services, the cost of that expansion may be proportionately distributed amongst all of the counties that receive HCCC Call Coverage Services. Should this situation arise, Gunnison-Hinsdale Board of Human Services will be notified 60 days in advance of any additional costs required for HCCC’s services so it can determine whether to terminate the MOU.
4. Prowers County will invoice for the Call Coverage Services. Invoices shall include a description of the services performed as Gunnison-Hinsdale Board of Human Services may request. Gunnison-Hinsdale Board of Human Services will submit payment for services satisfactorily performed within 60 days of receipt.
5. The rates of Call Coverage Services provided to Gunnison-Hinsdale Board of Human Services per the terms of the MOU are:

Estimated number of Child Abuse/Neglect Reports Jan 2026 – Dec 2026	58
C/W Inquiries 0 Divided by 10	0
Total Estimated Reports	58
Less the Allotment of Reports (4 per month or 12 per quarter)	-48
Total Estimated Reports to be billed	10
Rate per Report	\$ 32.00
Estimated Investment for C/W Reports	\$ 320.00
Estimated number of APS reports Jan 2026 – Dec 2026	5
Rate per APS Report	\$ 32.00
Estimated Investment for APS reports	\$ 160.00
Total Investment for Call Coverage services	\$ 480.00

6. Gunnison-Hinsdale Board of Human Services will be billed quarterly for actual number of reports taken, less the allotted reports 12 reports of any type per quarter.

JOINT RESPONSIBILITIES SHARED BETWEEN GUNNISON-HINSDALE BOARD OF HUMAN SERVICES AND PROWERS COUNTY HCCC:

1. Both Prowers County and Gunnison-Hinsdale Board of Human Services acknowledge that the State of Colorado Department of Human Services must approve this MOU prior to final execution.
2. This MOU was preceded by an official request for Call Coverage Services from the Board of County Commissioners for Gunnison-Hinsdale Board of Human Services.
3. Both parties understand that nothing in this MOU supersedes or replaces each party’s requirements and responsibilities to follow and adhere to all requirements as set forth in state and federal statute, Volume 7 Rules and/or Division of Child Welfare Policy.

GENERAL RESPONSIBILITIES OF PROWERS COUNTY HCCC:

1. The Prowers County HCCC will make the appropriate routing changes and take all the after-hours calls for Gunnison-Hinsdale Board of Human Services. After-Hours is defined as any time outside of normal business operating hours, including week-ends and holidays.

2. All next step decisions regarding Hotline call records will be left to the discretion of Gunnison-Hinsdale Board of Human Services. Gunnison-Hinsdale Board of Human Services will be responsible to complete a review of all information in THA and Trails to ensure appropriate disposition.
3. **Reports**, which can be referred to as Referrals, taken by the HCCC will be entered into the THA, submitted, and transferred to Gunnison-Hinsdale Board of Human Services's Trails Inbox. HCCC will notify Gunnison-Hinsdale Board of Human Services of a referral via email during business hours and by personal contact during after-hours (pursuant to Volume 7 Rules). It will be the responsibility of Gunnison-Hinsdale Board of Human Services to check the pending queue and manage the final disposition of all records.
 - a. HCCC will provide the Hotline ID and/or Referral ID number (pursuant to Volume 7 Rules) to an entity designated by Gunnison-Hinsdale Board of Human Services.
4. If the HCCC believes the report is of an immediate response nature, the HCCC will notify Gunnison-Hinsdale Board of Human Services while information is being entered into the THA or CAPS.
5. **Information and Referral (non-CW)** calls will be sent to Gunnison-Hinsdale Board of Human Services's Pending Incoming Hotline Queue (pursuant to Volume 7 Rule). It will be the responsibility of Gunnison-Hinsdale Board of Human Services to check the pending queue and manage the final disposition of all records. Call purpose will be included in the comments. Callers will be redirected back to the Gunnison-Hinsdale Board of Human Services main Department of Human Services number. Gunnison-Hinsdale Board of Human Services can request a brief synopsis.
6. If HCCC receives a call from **law enforcement or medical personnel** that requires immediate response from Gunnison-Hinsdale Board of Human Services, HCCC will transfer the call to an Gunnison-Hinsdale Board of Human Services on-call designee. If the Gunnison-Hinsdale Board of Human Services on-call designee is not available, HCCC will take a message and continue to make attempts to notify the County. If appropriate, the HCCC will take a report while notifying the County.
7. **APS reports** will be documented in the Colorado Adult Protection System, ("CAPS") and in the THA. Once complete, the record will be transferred to the County's Pending Incoming Hotline Queue. Gunnison-Hinsdale Board of Human Services will confirm receipt and update in the THA.
 - a. If an APS call is regarding an adult over 70 years old, the HCCC will document the call in the THA and advise the reporter to call local law enforcement. The HCCC will then notify the County of the call.
 - b. Notification to Gunnison-Hinsdale Board of Human Services that an APS report has been taken by the HCCC will be made by email during both open and after-hours.

GENERAL RESPONSIBILITIES OF GUNNISON-HINSDALE BOARD OF HUMAN SERVICES

1. Gunnison-Hinsdale Board of Human Services will provide an updated list of on-call Gunnison-Hinsdale Board of Human Services employees' name(s) or designees and telephone/cellphone numbers and email addresses at all times. The on-call list will include backup contact name(s) and number(s) and email addresses in case the first employee is unable to answer within the notification time frame as outlined in Volume 7 Rules. If the designee changes, it is the Gunnison-Hinsdale Board of Human Services's responsibility to immediately inform the HCCC of the change and to provide the required contact information.
2. Gunnison-Hinsdale Board of Human Services will notify the HCCC of any special circumstances where Gunnison-Hinsdale Board of Human Services staff will be unavailable by email (business hours) or voice telephone/cellphone (i.e. employees are in court, meetings, training after-hours, etc.) Gunnison-Hinsdale Board of Human Services should make every attempt to identify another entity that can receive notifications. This can be any entity designated by Gunnison-Hinsdale Board of Human Services.

GENERAL PROVISIONS

1. This MOU is not intended to create any agency or employment relationships between the parties nor is it intended to create any third-party rights or beneficiaries.
2. Nothing contained herein shall be construed as a waiver of any party or any immunity at law including immunity granted under the Colorado Governmental immunities Act.
3. No modification or waiver of this MOU or of any covenant, condition, or provision herein contained shall be valid unless in writing and duly executed by the party to be charged therewith.
4. This MOU and the parties conduct hereunder shall be subject to local, state and federal laws and regulations, including requirements associated with confidentiality of information and HIPAA privacy requirements.
5. The Parties to this MOU are subject to the provisions of Colorado Constitution, Article X, Section 20 regarding multiple fiscal year obligations. Therefore, no obligation extending beyond December 31, 2026 shall be enforceable unless and until County, acting through the Board, has adopted a budget for 2027 providing for payment of such obligations. Gunnison-Hinsdale Board of Human Services shall immediately notify Prowers County should funding under this MOU fail to be appropriated in such instance, Prowers County may immediately terminate this MOU.
6. All three of the authorizing and confirming agencies listed below must agree to the conditions set forth in the proceeding document before the MOU can be finalized.
7. All signatories have the appropriate delegation of authority to sign this MOU.
8. This MOU is subject to all applicable federal, state and local laws, regulations and rules, whether now in force or hereafter enacted or promulgated. If any term or provision of this MOU is held to be invalid or illegal, such term or provision shall not affect the validity or enforceability of the remaining terms and provisions. Meeting the terms of this MOU shall not excuse any failure to comply with all applicable laws and regulations, whether or not these laws and regulations are specifically listed herein.
9. No third-Party Beneficiary. It is expressly understood and agreed that enforcement of the terms and conditions of this MOU, and all rights of action relating to such enforcement, shall be strictly reserved to the Parties, and nothing contained in this MOU shall give or allow any such claim or right of action by any other or third person or entity on such MOU. It is the express intention of the parties hereto that any person or entity, other than the Parties, receiving services or benefits under this MOU shall be deemed to be incidental beneficiaries only.
10. Each Party agrees to be responsible for its own liability incurred as a result of its participation in this MOU. In the event any claim is litigated, each Party will be responsible for its own expenses of litigation or other costs associated with enforcing this MOU. No provision of this MOU shall be deemed or construed to be a relinquishment or waiver of any kind of the applicable limitation of liability provided to each Party by the Colorado governmental Immunity Act, C.R.S. 24-101-101 et seq. and Article XI of the Colorado Constitution.

Approving Entities

Approving Entities

Signed: _____

Signed: _____

Name: _____

Name: _____

Title: _____

Title: _____

Entity: _____

Entity: _____

State Confirmation

Date: _____

Signed: _____

Name: _____

Title: _____

Entity: _____

AGENDA ITEM or FINAL CONTRACT REVIEW SUBMITTAL FORM

Agenda Item: Dept of Human Services Financials

Action Requested: Board of County Commissioners' Signature

Parties to the Agreement:

Term Begins:

Term Ends:

Grant Contract #:

Summary:

Human Services Financial Update through 8/31/25

Fiscal Impact:

Submitted by: Lupita Halligan

Submitter's Email Address: lhalligan@gunnisoncounty.org

Finance Review:

Required

Not Required

Comments:

Reviewed by:

Discharge Date: 10/16/2025

County Attorney Review:

Required

Not Required

Comments:

Reviewed by:

Discharge Date:

Certificate of Insurance Required

Yes No

County Manager Review:

Comments:

Reviewed by: GUNCOUNTY1\mbirmie

Discharge Date: 10/17/2025

Consent Agenda

Regular Agenda

Worksession

Time Allotted: 1

Agenda Date: 10/21/2025



Gunnison and Hinsdale County, Colorado
Department of Human Services
Financial Report for the Period Ending August 31, 2025

	Gunnison Expense	Hinsdale Expense	Grand Total	Final Budget	% of Budget Used	Federal and State Share	Gunnison County Only \$\$
HB 1451	30,058	-	30,058	130,858	23%	30,058	-
Child Care	185,357	24,158	209,516	302,418	69%	190,446	19,069
Colorado Works (TANF)	222,493	13,434	235,927	314,517	75%	212,874	23,052
County Admin	434,605	26,326	460,931	906,659	51%	417,988	42,943
Adult Protective Services	81,255	-	81,255	104,179	78%	51,044	30,211
Child Welfare	888,699	72,718	961,417	1,207,944	80%	652,211	309,206
Core Services	111,106	22,289	133,395	216,735	62%	119,469	13,926
Child Support Enforcement	95,752	1,122	96,874	188,992	51%	67,793	29,081
LEAP	124,264	9,414	133,678	235,000	57%	133,678	-
Aid to Needy Disabled	22,157	-	22,157	33,800	66%	19,452	2,705
Old Age Pension	99,451	1,315	100,766	149,800	67%	100,766	0
Food Assistance	1,770,623	49,275	1,819,898	2,739,000	66%	1,819,467	431
Grants/Public Assistance	45,043	-	45,043	82,974	54%	45,043	-
Total	\$ 4,110,864	\$ 220,049	\$ 4,330,913	\$ 6,612,876	65%	\$ 3,860,289	\$ 470,624
						89.13%	10.87%

Year progress (%) for spending comparisons: 67%

Signatures

Director, Gunnison/Hinsdale DHS

Chair, Gunnison/Hinsdale Board Human Services

Gunnison and Hinsdale County, Colorado
 Department of Human Services
 Financial Report for the Period Ending August 31, 2025

	Year 2023	Year 2024	Year-to-Date 2025	Budget 2025	% of Budget Used	Remaining Budget	Federal & State Share	County Share
HB 1451 Gunnison								
Operating Expenses	2,641	4,152	1,870					
Personnel	40,678	64,180	28,189					
EBT's	-	-	-					
Misc/RMS	-	-	-					
HB 1451 Gunnison Total	43,319	68,332	30,058	130,858	23%	100,800	\$ 30,058	\$ -
*HB 1451 Reserves ~\$242k through 8/31/2025								
Child Care Gunnison								
Operating Expenses	1	13	-					
Personnel	32,461	44,352	33,570					
EBT's	164,219	215,789	135,467					
Misc/RMS	26,343	25,955	16,321					
Child Care Gunnison Total	223,023	286,109	185,357	260,272	71%	74,915	\$ 167,459	\$ 17,899
Child Care Hinsdale								
Operating Expenses	-	30,000	10,000					
Personnel	11,564	14,191	12,274					
EBT's	2,359	3,514	3,842					
Misc/RMS	(3,507)	(4,253)	(1,958)					
Child Care Hinsdale Total	10,416	43,452	24,158	42,146	57%	17,988	\$ 22,988	\$ 1,170
CO Works Gunnison								
Operating Expenses	15	155	281					
Personnel	46,787	83,575	46,318					
EBT's	110,135	137,363	117,447					
Misc/RMS	95,019	99,976	58,447					
CO Works Gunnison Total	251,957	321,069	222,493	284,964	78%	62,471	\$ 200,891	\$ 21,602
CO Works Hinsdale								
Operating Expenses	-	-	-					
Personnel	11,697	20,852	11,005					
EBT's	-	-	-					
Misc/RMS	50	54	2,428					
CO Works Hinsdale Total	11,747	20,906	13,434	29,553	45%	16,119	\$ 11,983	\$ 1,451
Adult Protective Services Gunnison								
Operating Expenses	3,028	6,145	5,901	4,096.86				
Personnel	48,134	54,297	46,225	36,197.71				
EBT's	-	-	-	-				
Misc/RMS	27,111	31,036	28,085	20,690.43				
Transfers Out	7,399	6,502	1,044	4,334.71				
Adult Protective Services Gunnison Total	85,673	97,980	81,255	104,179	78%	22,924	\$ 51,044	\$ 30,211

	Year 2023	Year 2024	Year-to-Date 2025	Budget 2025	% of Budget Used	Remaining Budget	Federal & State Share	County Share
County Admin Gunnison								
Operating Expenses	239,722	280,656	160,758					
Personnel	822,510	937,252	602,923					
EBT's	9,930	16,620	35,022					
Misc/RMS	(437,131)	(475,287)	(374,798)					
Transfers Out	9,516	-	10,700					
County Admin Gunnison Total	644,548	759,241	434,605	846,665	51%	412,060	\$ 396,086	\$ 38,519
County Admin Hinsdale								
Operating Expenses	1,632	2,061	5,185					
Personnel	-	1,757	52,339					
EBT's	-	-	1,260					
Misc/RMS	(546)	(712)	(32,458)					
County Admin Hinsdale Total	1,086	3,106	26,326	59,994	44%	33,668	\$ 21,902	\$ 4,424
CORE Services Gunnison								
Operating Expenses	-	-	-					
Personnel	151,848	112,372	109,728					
EBT's	4,145	180	1,378					
Misc/RMS	-	-	-					
CORE Services Gunnison Total	155,993	112,552	111,106	184,150	60%	73,044	\$ 99,273	\$ 11,833
CORE Services Hinsdale								
Operating Expenses	-	-	-					
Personnel	28,213	31,168	22,289					
EBT's	-	-	-					
Misc/RMS	-	-	-					
CORE Services Hinsdale Total	28,213	31,168	22,289	32,585	68%	10,296	\$ 20,196	\$ 2,093
Child Welfare Gunnison								
Operating Expenses	37,512	106,056	130,062					
Personnel	399,933	447,191	310,868					
EBT's	164,051	222,627	135,499					
Misc/RMS	271,299	302,034	254,592					
Transfers Out	80,577	76,146	57,679					
Child Welfare Gunnison Total	953,372	1,154,053	888,699	1,131,964	79%	243,265	\$ 595,090	\$ 293,609
Child Welfare Hinsdale								
Operating Expenses	-	-	-					
Personnel	45,104	36,039	43,426					
EBT's	-	-	-					
Misc/RMS	3,955	4,842	28,872					
Transfers Out	434	916	420					
Child Welfare Hinsdale Total	49,493	41,797	72,718	75,980	96%	3,262	\$ 57,121	\$ 15,597

	Year 2023	Year 2024	Year-to-Date 2025	Budget 2025	% of Budget Used	Remaining Budget	Federal & State Share	County Share
Child Supp Enforcement Gunnison								
Operating Expenses	2,438	3,681	3,286					
Personnel	95,132	104,654	72,979					
EBT's	-	-	-					
Misc/RMS	-	-	9,279					
Transfers Out	19,386	24,353	10,208					
Child Supp Enforcement Gunnison Total	116,956	132,688	95,752	185,672	52%	89,920	\$ 66,834	\$ 28,918
Child Supp Enforcement Hinsdale								
Operating Expenses	2	5	4					
Personnel	961	1,252	737					
EBT's	-	-	-					
Misc/RMS	-	-	-					
Transfers Out	615	294	381					
Child Supp Enforcement Hinsdale Total	1,578	1,550	1,122	3,320	34%	2,198	\$ 959	\$ 163
Aid to Needy Disabled Gunnison								
Operating Expenses	-	-	-					
Personnel	-	-	-					
EBT's	27,916	30,094	22,157					
Misc/RMS	-	-	-					
Aid to Needy Disabled Gunnison Total	27,916	30,094	22,157	33,000	67%	10,843	\$ 19,452	\$ 2,705
Aid to Needy Disabled Hinsdale								
Operating Expenses	-	-	-					
Personnel	-	-	-					
EBT's	-	-	-					
Misc/RMS	-	-	-					
Aid to Needy Disabled Hinsdale Total	-	-	-	800	0%	800	\$ -	\$ -
Food Assistance Benefits Gunnison								
Operating Expenses	-	-	-					
Personnel	-	-	-					
EBT's	2,575,292	2,490,325	1,770,623					
Misc/RMS	-	-	-					
Food Assistance Benefits Gunnison Total	2,575,292	2,490,325	1,770,623	2,664,000	66%	893,377	\$ 1,770,192	\$ 431
Food Assistance Benefits Hinsdale								
Operating Expenses	-	-	-					
Personnel	-	-	-					
EBT's	30,670	56,427	49,275					
Misc/RMS	-	-	-					
Food Assistance Benefits Hinsdale Total	30,670	56,427	49,275	75,000	66%	25,725	\$ 49,275	\$ 0

	Year 2023	Year 2024	Year-to-Date 2025	Budget 2025	% of Budget Used	Remaining Budget	Federal & State Share	County Share
LEAP Gunnison								
Operating Expenses	18,659	5,025	6,964					
Personnel	8,228	6,216	4,808					
EBT's	141,996	119,893	112,492					
Misc/RMS	-	-	-					
LEAP Gunnison Total	168,882	131,134	124,264	220,000	56%	95,736	\$ 124,264	\$ -
LEAP Hinsdale								
Operating Expenses	-	-	-					
Personnel	-	-	-					
EBT's	5,763	9,042	9,414					
Misc/RMS	-	-	-					
LEAP Hinsdale Total	5,763	9,042	9,414	15,000	63%	5,586	\$ 9,414	\$ -
Old Age Pension Gunnison								
Operating Expenses	-	-	-					
Personnel	-	-	-					
EBT's	85,689	141,472	88,854					
Misc/RMS	17,398	16,807	10,597					
Old Age Pension Gunnison Total	103,087	158,279	99,451	147,800	67%	48,349	\$ 99,451	\$ -
Old Age Pension Hinsdale								
Operating Expenses	-	-	-					
Personnel	-	-	-					
EBT's	1,462	807	791					
Misc/RMS	8	10	524					
Old Age Pension Hinsdale Total	1,470	817	1,315	2,000	66%	685	\$ 1,315	\$ 0
Public Assistance Gunnison								
Operating Expenses	65,355	59,309	37,875					
Personnel	9,482	9,865	7,168					
EBT's	-	-	-					
Misc/RMS	-	-	-					
Public Assistance Gunnison Total	74,837	69,173	45,043	82,974	54%	37,931	\$ 45,043	\$ -
	\$ 5,549,857	\$ 6,019,296	\$ 4,330,913	\$ 6,612,876	65%	\$ 2,281,963	\$ 3,860,289	\$ 470,624

State Fiscal Year 2024-2025 Close Out

Programs with State Allocations:	SFY 2024-2025 BUDGET	SFY 2024-2025 ACTUALS	% Spent	Close Out Adj	County Share	
Child Care Gunnison	260,272.00	292,318.78	112%	32,046.78	-	ARPA funding
Child Care Hinsdale	22,146.00	18,215.53	82%			
CO Works Gunnison	252,050.70	343,678.97	136%	85,111.46	6,516.81	TANF Reserves
CO Works Hinsdale	25,325.53	19,885.60	79%			
Adult Protective Services Gunnison	86,816.00	111,526.48	128%	9,109.06	15,601.42	Elder Justice Act Funding
County Admin Gunnison	455,789.14	617,802.55	136%			
County Admin Hinsdale	160,495.93	23,618.51	15%			
CORE Services Gunnison	163,173.52	138,482.92	85%			
CORE Services Hinsdale	28,892.29	32,541.85	113%	2,919.65	729.91	CW Block & 20% County Share
Child Welfare Gunnison	737,975.19	1,071,462.26	145%	333,487.07	-	State General Fund
Child Welfare Hinsdale	84,135.03	84,134.92	100%	-	-	

AGENDA ITEM or FINAL CONTRACT REVIEW SUBMITTAL FORM

Agenda Item: Community Service Block Grant & Adult Protection S

Action Requested: Discussion

Parties to the Agreement:

Term Begins:

Term Ends:

Grant Contract #:

Summary:

This is for the annual presentation of APS and CSBG

Fiscal Impact:

Submitted by: Elizabeth Holena

Submitter's Email Address: elizabeth.holena@state.co.us

Finance Review:

Required

Not Required

Comments:

Reviewed by:

Discharge Date:

County Attorney Review:

Required

Not Required

Comments:

Reviewed by:

Discharge Date:

Certificate of Insurance Required

Yes No

County Manager Review:

Comments:

Reviewed by: GUNCOUNTY1\mbirmie

Discharge Date: 10/16/2025

Consent Agenda

Regular Agenda

Worksession

Time Allotted: 15

Agenda Date: 10/21/2025



2024 COMMUNITY SERVICE BLOCK GRANT

- Housing: \$58903.00
- Health and Social/Behavioral: \$2870.00
- Other domains: \$720
- 130 individuals avoided eviction
- 2 individuals avoided foreclosure
- 49 individuals who were experience homeless obtained safe temporary shelter
- 14 individuals avoided utility shutoff more affordable housing within the community

Unduplicated Individuals: 214

Unduplicated Households: 116

Medicaid Care Coordination (RMHP, Region 1)

- Provides care coordination for all Medicaid members with complex needs (and any need), 3500 members. Case load over 50
- Works with youth needing QRTP care, facilitates referrals and placement coordination
- Referrals come from providers, members themselves, QHN
- Member identification

Tier 1: includes all members with emphasis on prevention and wellness and the promotion of education

Tier 2: Members with rising risk

Tiers 3: Members with complex needs

RMHP uses a predictive analytics and risk stratification tool with 1130 risk markers.

Adult Protective Services

- 2024: 75 Referrals/19 cases
- 2023: 63 referrals/18 cases
- YTD 2025: 65 referrals, 17 cases!
- Team Staffing
- 95% of cases were not reopened in the same year
- Caretaker neglect, self-neglect, financial exploitation
- SWEET HEART SCAMS
- Collaboration with GVH/EMS

Staffing Senior Resource Office

- 28 hr/week APS position
- 20 hours Medicaid Care Coordination
- 32 hours Medicare resource navigation

Prioritized conditions: maternity, diabetes, chronic heart failure, hypertension, asthma, COPD and special populations