

**GUNNISON COUNTY BOARD OF COMMISSIONERS**  
**SPECIAL MEETING AGENDA**

**DATE:** Monday, December 15, 2025

**Page 1 of 1**

**PLACE:** Board of County Commissioners' Meeting Room at the Gunnison County Courthouse  
(REMOTE OPTION BELOW)

**GUNNISON RIVER VALLEY LOCAL MARKETING DISTRICT SPECIAL MEETING:**

8:30 am

- Call to Order
- 2026 Gunnison River Valley Local Marketing District Budget Adoption:
  1. Resolution; Adopting a Budget for the Gunnison River Valley Local Marketing District for the Fiscal Year Beginning January 1, 2026, and Ending December 31, 2026
  2. Resolution; Appropriating Revenues for the Gunnison River Valley Local Marketing District for the Fiscal Year Beginning January 1, 2026, and Ending December 31, 2026
- Adjourn

**GUNNISON COUNTY HOUSING AUTHORITY SPECIAL MEETING:**

8:31 am

- Call to Order
- 2026 Gunnison County Housing Authority Budget Adoption:
  1. Resolution; Adopting a Budget for the Gunnison County Housing Authority for the Fiscal Year Beginning January 1, 2026 and Ending December 31, 2026
  2. Resolution; Appropriating Revenues for the Gunnison County Housing Authority for the Fiscal Year Beginning January 1, 2026, and Ending December 31, 2026
- Adjourn

**GUNNISON COUNTY BOARD OF COUNTY COMMISSIONERS SPECIAL MEETING:**

8:32 am

- Call to Order
- 2026 Gunnison County Budget Adoption:
  1. Resolution; Adopting a Budget for the County of Gunnison, Colorado, for the Fiscal Year Beginning January 1, 2026, and Ending December 31, 2026
  2. Resolution; Appropriating Revenues of the County of Gunnison, Colorado, for the Fiscal Year Beginning January 1, 2026, and Ending December 31, 2026
  3. Resolution; Setting the Temporary Tax Credit Mill Levy for the County of Gunnison, Colorado for the Fiscal Year Beginning January 1, 2026 and Ending December 31, 2026
  4. Resolution; Setting the Mill Levy for the County of Gunnison, Colorado for the Fiscal Year Beginning January 1, 2026 and Ending December 31, 2026
- Adjourn

Please Note: Packet materials for the above discussions will be available on the Gunnison County website at <http://www.gunnisoncounty.org/meetings> prior to the meeting.

**ZOOM MEETING DETAILS:**

Join Zoom Meeting: <https://gunnisoncounty-org.zoom.us/j/89798905619>

One tap mobile

+12532158782,,82753657556#,,,,\*471302# US (Tacoma)

+13462487799,,82753657556#,,,,\*471302# US (Houston)

*NOTE: This agenda is subject to change, including the addition of items up to 24 hours in advance or the deletion of items at any time. All times are approximate. The County Manager and Deputy County Manager's reports may include administrative items not listed. Regular Meetings, Public Hearings, and Special Meetings are recorded and **ACTION MAY BE TAKEN ON ANY ITEM**. Work Sessions are not recorded and formal action cannot be taken. For further information, contact the County Administration office at 641-0248. If special accommodations are necessary per ADA, contact 641-0248 prior to the meeting.*

**AGENDA ITEM or FINAL CONTRACT REVIEW SUBMITTAL FORM**

**Agenda Item:** 2026 Gunnison River Valley Local Marketing Distric

**Action Requested:** Board of County Commissioners' Signature

**Parties to the Agreement:**

**Term Begins:**

**Term Ends:**

**Grant Contract #:**

**Summary:**

Need an LMD Meeting to Approve:  
- 2025 LMD Budget Amendments

**Fiscal Impact:**

**Submitted by:** Melissa LaMonica

**Submitter's Email Address:** mlamonica@gunnisoncounty.org

**Finance Review:**

Required

Not Required

Comments:

Reviewed by:

Discharge Date: 12/8/2025

**County Attorney Review:**

Required

Not Required

Comments:  
Appear legally sufficient. MRH

Reviewed by: GUNCOUNTY1\mhoyt

Discharge Date: 12/9/2025

Certificate of Insurance Required

Yes  No

**County Manager Review:**

Comments:

Reviewed by: GUNCOUNTY1\mbirmie

Discharge Date: 12/11/2025

Consent Agenda     Regular Agenda     Worksession

Time Allotted: 1

Agenda Date: 12/15/2025

**8707 GUNNISON RIVER VALLEY LOCAL MARKETING DISTRICT  
RESOLUTION NO. 2025-\_\_**

**A RESOLUTION ADOPTING A BUDGET FOR THE  
GUNNISON RIVER VALLEY LOCAL MARKETING DISTRICT  
FOR THE FISCAL YEAR BEGINNING  
JANUARY 1, 2026, AND ENDING DECEMBER 31, 2026**

WHEREAS, the Board of the Gunnison County River Valley Local Marketing District did on the 15th day of December, 2025, consider a proposed budget covering the fiscal operations of the County of Gunnison for fiscal year 2026; and

WHEREAS, public notice of such budget hearing was published as required by law on October 15th, 2025; and

WHEREAS, the Board of the Gunnison River Valley Local Marketing District after considering the proposed budget at said public hearing and after considering public comment, did take into consideration the public comment in developing the final budget; and

WHEREAS, all expenditures budgeted by the Board of the Gunnison River Valley Local Marketing District have been matched by projected income and existing resources so that the total means of financing the budget is at least equal to or greater than the amount of the proposed expenditures;

NOW, THEREFORE, BE IT RESOLVED by the Board of the Gunnison River Valley Local Marketing District, that the budget of the fiscal year beginning January 1, 2026, and ending December 31, 2026, which was considered at the public hearing on December 9th, 2025, and finally accepted by the Board on the 15th day of December, 2025, be and the same (and attached hereto) hereby is approved and adopted as the budget for the Gunnison River Valley Local Marketing District for the fiscal year 2026 beginning January 1, 2026, and ending December 31, 2026.

INTRODUCED by Commissioner \_\_\_\_\_, seconded by Commissioner \_\_\_\_\_, and adopted this 15th day of December, 2025.

GUNNISON RIVER VALLEY LOCAL MARKETING DISTRICT

\_\_\_\_\_  
**Laura Puckett Daniels, Chairperson**

\_\_\_\_\_  
**Elizabeth K. Smith, Vice Chairperson**

\_\_\_\_\_  
**Jonathan Houck, Commissioner**

Attest:

\_\_\_\_\_  
**Deputy County Clerk**

**GUNNISON RIVER VALLEY LOCAL MARKETING DISTRICT  
RESOLUTION NO. 2025-\_\_**

**A RESOLUTION APPROPRIATING REVENUES FOR THE  
GUNNISON RIVER VALLEY LOCAL MARKETING DISTRICT  
FOR THE FISCAL YEAR BEGINNING  
JANUARY 1, 2026, AND ENDING DECEMBER 31, 2026**

WHEREAS, the Board of the Gunnison River Valley Local Marketing District has adopted a budget for the fiscal year beginning January 1, 2026, and ending December 31, 2026, in accordance with the statutes of the State of Colorado,

NOW, THEREFORE, BE IT RESOLVED by the Board of the Gunnison River Valley Local Marketing District, that the following sums of money or as much thereof as may be authorized by law and as may be needed or deemed necessary to defray all expenses and liabilities of the Gunnison River Valley Local Marketing District, be and the same hereby are appropriated for the lawful purposes and objectives of the Gunnison River Valley Local Marketing District during the 2026 fiscal year:

Gunnison River Valley Local Marketing District	<u>\$3,716,730</u>
Total Appropriations	<u>\$3,716,730</u>

INTRODUCED by Commissioner \_\_\_\_\_, seconded by Commissioner \_\_\_\_\_, and adopted this 15th day of December, 2025.

GUNNISON RIVER VALLEY LOCAL MARKETING DISTRICT

\_\_\_\_\_  
**Laura Puckett Daniels, Chairperson**

\_\_\_\_\_  
**Elizabeth K. Smith, Vice Chairperson**

\_\_\_\_\_  
**Jonathan Houck, Commissioner**

Attest:

\_\_\_\_\_  
**Deputy County Clerk**

**AGENDA ITEM or FINAL CONTRACT REVIEW SUBMITTAL FORM**

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**Agenda Item:** 2026 Gunnison County Housing Authority Budget Adop

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**Action Requested:** Board of County Commissioners' Signature

**Parties to the Agreement:**

**Term Begins:**

**Term Ends:**

**Grant Contract #:**

**Summary:**

2026 Gunnison County Housing Authority Budget & Appropriations

**Fiscal Impact:**

**Submitted by:** Melissa LaMonica

**Submitter's Email Address:** mlamonica@gunnisoncounty.org

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**Finance Review:**

Required

Not Required

Comments:

Reviewed by:

Discharge Date: 12/8/2025

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**County Attorney Review:**

Required

Not Required

Comments:

Appears legally sufficient. MRH

Reviewed by: GUNCOUNTY1\mhoyt

Discharge Date: 12/9/2025

Certificate of Insurance Required

Yes  No

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**County Manager Review:**

Comments:

Reviewed by: GUNCOUNTY1\mbirmie

Discharge Date: 12/11/2025

Consent Agenda

Regular Agenda

Worksession

Time Allotted: 1

Agenda Date: 12/15/2025

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**GUNNISON COUNTY HOUSING AUTHORITY  
RESOLUTION NO. 2025-\_\_**

**A RESOLUTION ADOPTING A BUDGET FOR THE  
GUNNISON COUNTY HOUSING AUTHORITY  
FOR THE FISCAL YEAR BEGINNING  
JANUARY 1, 2026 AND ENDING DECEMBER 31, 2026**

WHEREAS, the Board of the Gunnison County Housing Authority did on the 15th day of December, 2025, consider a proposed budget covering the fiscal operations of the County of Gunnison for fiscal year 2026; and

WHEREAS, public notice of such budget hearing was published as required by law on October 16th, 2025; and

WHEREAS, the Board of the Gunnison County Housing Authority, after considering the proposed budget at said public hearing and after considering public comment, did take into consideration the public comment in developing the final budget; and

WHEREAS, all expenditures budgeted by the Board of the Gunnison County Housing Authority have been matched by projected income so that the total means of financing the budget is at least equal to or greater than the amount of the proposed expenditures;

NOW, THEREFORE, BE IT RESOLVED by the Board of the Gunnison County Housing Authority, that the budget of the fiscal year beginning January 1, 2026, and ending December 31, 2026, which was considered at the public hearing on December 9, 2025, and finally accepted by the Board on the 15th day of December, 2025, be and the same (and attached hereto) hereby is approved and adopted as the budget for the Gunnison County Housing Authority for the fiscal year 2026 beginning January 1, 2026, and ending December 31, 2026.

INTRODUCED by Commissioner \_\_\_\_\_, seconded by Commissioner \_\_\_\_\_, and adopted this 15th day of December, 2025.

GUNNISON COUNTY HOUSING AUTHORITY

\_\_\_\_\_  
**Laura Puckett Daniels, Chairperson**

\_\_\_\_\_  
**Elizabeth K. Smith, Vice Chairperson**

\_\_\_\_\_  
**Jonathan Houck, Commissioner**

Attest:

\_\_\_\_\_  
**Deputy County Clerk**

**GUNNISON COUNTY HOUSING AUTHORITY  
RESOLUTION NO. 2025-\_\_**

**A RESOLUTION APPROPRIATING REVENUES FOR THE  
GUNNISON COUNTY HOUSING AUTHORITY  
FOR THE FISCAL YEAR BEGINNING  
JANUARY 1, 2026, AND ENDING DECEMBER 31, 2026**

WHEREAS, the Board of the Gunnison County Housing Authority has adopted a budget for the fiscal year beginning January 1, 2026, and ending December 31, 2026, in accordance with the statutes of the State of Colorado,

NOW, THEREFORE, BE IT RESOLVED by the Board of the Gunnison County Housing Authority, that the following sums of money or as much thereof as may be authorized by law and as may be needed or deemed necessary to defray all expenses and liabilities of the Gunnison County Housing Authority, be and the same hereby are appropriated for the lawful purposes and objectives of the Gunnison County Housing Authority during the 2026 fiscal year:

Gunnison County Housing Authority	<u>\$57,097,739</u>
Total Appropriations	<u>\$57,097,739</u>

INTRODUCED by Commissioner \_\_\_\_\_, seconded by Commissioner \_\_\_\_\_, and adopted this 15th day of December, 2025.

GUNNISON COUNTY HOUSING AUTHORITY

\_\_\_\_\_  
**Laura Puckett Daniels, Chairperson**

\_\_\_\_\_  
**Elizabeth K. Smith, Vice Chairperson**

\_\_\_\_\_  
**Jonathan Houck, Commissioner**

Attest:

\_\_\_\_\_  
**Deputy County Clerk**

**AGENDA ITEM or FINAL CONTRACT REVIEW SUBMITTAL FORM**

**Agenda Item:** 2026 Gunnison County Budget Adoption, Revenue Appropriation, Temporary Tax Credit, and Mill Levy Resolutions

**Action Requested:** Board of County Commissioners' Signature

**Parties to the Agreement:**

**Term Begins:**

**Term Ends:**

**Grant Contract #:**

**Summary:**

**Fiscal Impact:**

**Submitted by:** Melissa LaMonica

**Submitter's Email Address:** mlamonica@gunnisoncounty.org

**Finance Review:**

Required

Not Required

Comments:

Reviewed by:

Discharge Date: 12/8/2025

**County Attorney Review:**

Required

Not Required

Comments:

Appears legally sufficient. MRH

Reviewed by: GUNCOUNTY1\dbishop

Discharge Date: 12/9/2025

Certificate of Insurance Required

Yes  No

**County Manager Review:**

Comments:

Reviewed by: GUNCOUNTY1\mbirmie

Discharge Date: 12/11/2025

Consent Agenda

Regular Agenda

Worksession

Time Allotted: 1

Agenda Date: 12/15/2025

**BOARD OF COUNTY COMMISSIONERS  
OF GUNNISON COUNTY  
RESOLUTION NO. 2025-\_\_**

**A RESOLUTION ADOPTING A BUDGET FOR THE COUNTY OF  
GUNNISON, COLORADO, FOR THE FISCAL YEAR BEGINNING  
JANUARY 1, 2026, AND ENDING DECEMBER 31, 2026**

WHEREAS, the Board of County Commissioners of Gunnison County, Colorado did on the 15th day of December, 2025 consider a proposed budget covering the fiscal operations of the County of Gunnison for fiscal year 2026; and

WHEREAS, public notice of such budget hearing was published as required by law on October 16th, 2025; and

WHEREAS, the Board of County Commissioners, after considering the proposed budget at said public hearing did take into consideration the public comment in developing the final budget; and

WHEREAS, all expenditures budgeted by the Board of County Commissioners have been matched by projected income and existing resources so that the total means of financing the budget is at least equal to or greater than the amount of the proposed expenditures;

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Gunnison County, Colorado, that the budget of the fiscal year beginning January 1, 2026 and ending December 31, 2026, which was considered at the public hearing on December 9, 2025, and finally accepted by the Board on the 15th day of December, 2025, be and the same (and attached hereto) hereby is approved and adopted as the budget for the County of Gunnison, Colorado, for the fiscal year 2026 beginning January 1, 2026, and ending December 31, 2026.

INTRODUCED by Commissioner \_\_\_\_\_, seconded by Commissioner \_\_\_\_\_, and adopted this 15th day of December, 2025.

BOARD OF COUNTY COMMISSIONERS  
OF GUNNISON COUNTY, COLORADO

\_\_\_\_\_  
**Laura Puckett Daniels, Chairperson**

\_\_\_\_\_  
**Elizabeth K. Smith, Vice Chairperson**

\_\_\_\_\_  
**Jonathan Houck, Commissioner**

**Attest:**

\_\_\_\_\_  
**Deputy County Clerk**

**BOARD OF COUNTY COMMISSIONERS  
OF GUNNISON COUNTY  
RESOLUTION NO. 2025-\_\_**

**A RESOLUTION APPROPRIATING REVENUES OF THE COUNTY OF  
GUNNISON, COLORADO, FOR THE FISCAL YEAR BEGINNING  
JANUARY 1, 2026, AND ENDING DECEMBER 31, 2026**

WHEREAS, the Board of County Commissioners of Gunnison County, Colorado, has adopted a budget for the fiscal year beginning January 1, 2026, and ending December 31, 2026, in accordance with the statutes of the State of Colorado:

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Gunnison County, Colorado, that the following sums of money or as much thereof as may be authorized by law and as may be needed or deemed necessary to defray all expenses and liabilities of the County, be and the same hereby are appropriated for the lawful purposes and objects of the County of Gunnison during the 2026 fiscal year:

General Fund	\$26,664,371
Road & Bridge Fund	15,557,007
Human Services Fund	6,550,840
Conservation Trust Fund	55,000
Sales Tax Fund	5,540,464
Land Preservation Fund	615,000
Mosquito Control District Fund	113,914
Sage Grouse Trust Fund	112,000
Risk Management Fund	100,600
Public Health Agency Fund	2,981,005
Public Trustee Agency Fund	60,485
Capital Expenditures Fund	2,242,000
Debt Service Fund	2,276,814
Airport Operations Fund	13,631,490

Gunnison County Sewer District Fund	2,069,171
Gunnison County Water District Fund	655,589
Solid Waste Fund	1,857,268
Internal Service I Fund	4,350,723
Internal Service II Fund	1,191,780
Internal Service III Fund	4,276,819
Gunnison Valley Transportation Authority	12,922,503
Gunnison Valley Health Fund	105,379,025
<b>TOTAL APPROPRIATIONS</b>	<b><u>\$209,203,868</u></b>

INTRODUCED by Commissioner \_\_\_\_\_, seconded by Commissioner \_\_\_\_\_, and adopted this 15th day of December, 2025.

BOARD OF COUNTY COMMISSIONERS  
OF GUNNISON COUNTY, COLORADO

\_\_\_\_\_  
**Laura Puckett Daniels, Chairperson**

\_\_\_\_\_  
**Elizabeth K. Smith, Vice Chairperson**

\_\_\_\_\_  
**Jonathan Houck, Commissioner**

Attest:

\_\_\_\_\_  
**Deputy County Clerk**

**BOARD OF COUNTY COMMISSIONERS  
OF GUNNISON COUNTY  
RESOLUTION NO. 2025-\_\_**

**A RESOLUTION SETTING THE TEMPORARY TAX CREDIT MILL  
LEVY FOR THE COUNTY OF GUNNISON, COLORADO, FOR THE  
FISCAL YEAR BEGINNING JANUARY 1, 2026, AND ENDING DECEMBER 31, 2026**

WHEREAS, the Board of County Commissioners of Gunnison County, Colorado has adopted a budget for the fiscal year beginning January 1, 2026, and ending December 31, 2026, in accordance with the statutes of the State of Colorado, which budget includes revenues from ad valorem taxes; and

WHEREAS, the Board has determined that the permanent mill levy of 17.075 mills will raise excess revenues; and

WHEREAS, the revenue limit created by the Constitution and the laws of the State of Colorado will be reached by a mill levy of 13.717, plus a refund/abatement mill levy of 0.042 for a total mill levy of 13.759; and

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Gunnison County, Colorado, that this Board refund the excess revenue raised through a temporary tax credit of 3.316 mills to be applied to each tax schedule issued by the County Assessor and Treasurer.

INTRODUCED by Commissioner \_\_\_\_\_, seconded by Commissioner \_\_\_\_\_, and adopted this 15th day of December, 2025.

BOARD OF COUNTY COMMISSIONERS  
OF GUNNISON COUNTY, COLORADO

\_\_\_\_\_  
**Laura Puckett Daniels, Chairperson**

\_\_\_\_\_  
**Elizabeth K. Smith, Vice Chairperson**

\_\_\_\_\_  
**Jonathan Houck, Commissioner**

Attest:

\_\_\_\_\_  
**Deputy County Clerk**

**BOARD OF COUNTY COMMISSIONERS  
OF GUNNISON COUNTY  
RESOLUTION NO. 2025-\_\_**

**A RESOLUTION SETTING THE MILL LEVY FOR THE COUNTY OF  
GUNNISON, COLORADO, FOR THE FISCAL YEAR  
BEGINNING JANUARY 1, 2026 AND ENDING DECEMBER 31, 2026**

WHEREAS, the Board of County Commissioners of Gunnison County, Colorado has adopted a budget for the fiscal year beginning January 1, 2026, and ending December 31, 2026, in accordance with the statutes of the State of Colorado, which budget includes revenues from ad valorem taxes; and

WHEREAS, the Board of County Commissioners has also appropriated the necessary revenues for the said 2026 fiscal year as authorized by law in accordance with the statutes of the State of Colorado; and

WHEREAS, the Gunnison County Assessor has certified the 2025 total net assessed valuation of \$1,180,953,670;

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Gunnison County, Colorado, that the following mill levies are hereby established and levied upon the total valuation for assessment of all taxable property within Gunnison County for the fiscal year 2025:

	General Operating	Tax Abatement	Total
General Fund	12.274	.042	12.316
Hospital Fund (GHCC)	1.018	.000	1.018
Human Services Fund	<u>0.425</u>	<u>.000</u>	<u>0.425</u>
	13.367	.010	13.759
 Total Mill Levy			<u>13.759</u>

INTRODUCED by Commissioner \_\_\_\_\_, seconded by Commissioner \_\_\_\_\_, and adopted this 15th day of December, 2025.

BOARD OF COUNTY COMMISSIONERS  
OF GUNNISON COUNTY, COLORADO

\_\_\_\_\_  
**Laura Puckett Daniels, Chairperson**

\_\_\_\_\_  
**Elizabeth K. Smith, Vice Chairperson**

\_\_\_\_\_  
**Jonathan Houck, Commissioner**

Attest:

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**Deputy County Clerk**

**Gunnison County**  
**Mill Levy Calculation**  
8/28/24

Total County Revenue Limit	\$ 16,199,130
Plus Abatements	<u>50,085</u>
	\$ 16,249,214

	<u>Mill Levy</u>	<u>Revenue</u>
<b>FORM DLG 70</b>		
1 Permanent Mill Levy (Line 1 General operating Expenses)	17.075	\$ 20,164,784
2 Temporary Tax Credit	(3.358)	(3,965,654)
Net Mill Levy	13.717	16,199,130
3 GO Bonds and interest	-	-
4 Contractual Obligation	-	-
5 Capital Expenditures	-	-
6 Refunds and Abatement	0.042	50,085
7 Other	-	-
Total	<u>13.759</u>	<u>\$ 16,249,214</u>

Allocation of Property Tax Revenues and Levies

FUND/Description	2025 Allocation	2026 Property Tax Revenue	Breakdown by Allocation							2026 vs 2025			
			AV	%	General / Operating		Capital Exp, Special, Abatement		Total	Total Levy	2025 Tax Revenue	\$ Difference	% Change
					Levy	Revenue	Levy	Revenue					
General	89.48%	\$ 14,539,797	1,180,953,670	89.48%	12.274	\$ 14,494,981	0.042	\$ 50,085	\$ 14,545,066	12.316	\$ 13,502,574	\$ 1,037,223	7.68%
Public Welfare	3.10%	503,726	1,180,953,670	3.10%	0.425	502,173	-	-	502,173	0.425	467,791	35,934	7.68%
Public Hospital	7.42%	1,205,692	1,180,953,670	7.42%	1.018	1,201,975	-	-	1,201,975	1.018	1,119,681	86,010	7.68%
<b>TOTALS</b>	<b>100.00%</b>	<b>\$ 16,249,214</b>		<b>100.00%</b>	<b>13.717</b>	<b>\$ 16,199,130</b>	<b>0.042</b>	<b>\$ 50,085</b>	<b>\$ 16,249,214</b>	<b>13.759</b>	<b>\$ 15,090,047</b>	<b>\$ 1,159,167</b>	<b>7.68%</b>