



# **Gunnison County, Colorado**

**December 2025 BOCC Sales Tax Report**



## Gunnison County, Colorado - Total Taxable Sales

| Entity                          | Year 2025            |                      |                      |                      |                      |                      |                      |                      |                      |                      |                      |                      | 2025 Totals           |
|---------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|-----------------------|
|                                 | Jan                  | Feb                  | Mar                  | Apr                  | May                  | Jun                  | Jul                  | Aug                  | Sep                  | Oct                  | Nov                  | Dec                  |                       |
| City of Gunnison                | 18,049,172           | 18,893,334           | 19,337,626           | 18,578,023           | 20,724,493           | 24,442,851           | 30,883,538           | 26,126,479           | 28,195,393           | 21,029,672           | 14,172,304           | 25,025,141           | \$ 265,458,026        |
| Crested Butte                   | 11,712,346           | 15,613,837           | 16,085,261           | 6,338,693            | 6,602,562            | 14,905,605           | 24,060,045           | 18,966,055           | 14,497,666           | 9,285,113            | 6,565,862            | 14,450,865           | \$ 159,083,910        |
| Mt. Crested Butte               | 7,659,713            | 9,984,691            | 10,652,044           | 2,045,024            | 2,071,261            | 4,035,904            | 7,783,731            | 5,025,033            | 4,279,976            | 2,335,481            | 2,375,662            | 8,797,341            | \$ 67,045,861         |
| Marble                          | 46,130               | 58,375               | 71,577               | 43,549               | 276,046              | 408,711              | 550,832              | 494,204              | 623,193              | 303,668              | 60,534               | 80,001               | \$ 3,016,820          |
| Pitkin                          | 86,335               | 133,944              | 153,284              | 152,459              | 172,556              | 480,371              | 706,997              | 555,027              | 408,299              | 164,038              | 129,841              | 82,663               | \$ 3,225,814          |
| Unincorporated                  | 20,064,643           | 31,378,809           | 20,845,498           | 19,463,254           | 20,434,570           | 26,822,367           | 29,268,313           | 26,747,821           | 27,815,883           | 21,719,361           | 21,254,229           | 25,178,283           | \$ 290,993,031        |
| <b>Total Taxable Sales</b>      | <b>\$ 57,618,339</b> | <b>\$ 76,062,990</b> | <b>\$ 67,145,290</b> | <b>\$ 46,621,002</b> | <b>\$ 50,281,488</b> | <b>\$ 71,095,809</b> | <b>\$ 93,253,456</b> | <b>\$ 77,914,619</b> | <b>\$ 75,820,410</b> | <b>\$ 54,837,333</b> | <b>\$ 44,558,432</b> | <b>\$ 73,614,294</b> | <b>\$ 788,823,462</b> |
| <b>Computed 1% Sales Tax</b>    | <b>\$ 576,183</b>    | <b>\$ 760,630</b>    | <b>\$ 671,453</b>    | <b>\$ 466,210</b>    | <b>\$ 502,815</b>    | <b>\$ 710,958</b>    | <b>\$ 932,535</b>    | <b>\$ 779,146</b>    | <b>\$ 758,204</b>    | <b>\$ 548,373</b>    | <b>\$ 445,584</b>    | <b>\$ 736,143</b>    | <b>\$ 7,888,235</b>   |
| <b>% Change Over Prior Year</b> | <b>0.7%</b>          | <b>26.5%</b>         | <b>9.2%</b>          | <b>22.0%</b>         | <b>6.4%</b>          | <b>2.5%</b>          | <b>12.7%</b>         | <b>2.0%</b>          | <b>7.0%</b>          | <b>(15.3%)</b>       | <b>(6.0%)</b>        | <b>0.9%</b>          | <b>5.3%</b>           |

| Entity                          | Year 2024            |                      |                      |                      |                      |                      |                      |                      |                      |                      |                      |                      | 2024 Totals           |
|---------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|-----------------------|
|                                 | Jan                  | Feb                  | Mar                  | Apr                  | May                  | Jun                  | Jul                  | Aug                  | Sep                  | Oct                  | Nov                  | Dec                  |                       |
| City of Gunnison                | 18,333,426           | 17,796,748           | 18,151,279           | 15,478,567           | 18,973,287           | 23,413,482           | 27,383,109           | 27,484,423           | 25,973,698           | 29,748,718           | 18,330,133           | 21,152,783           | \$ 262,219,653        |
| Crested Butte                   | 13,813,046           | 14,930,455           | 16,113,900           | 5,365,049            | 7,141,115            | 14,713,649           | 21,945,417           | 17,505,137           | 16,527,245           | 12,305,211           | 7,170,091            | 15,295,391           | \$ 162,825,706        |
| Mt. Crested Butte               | 7,828,497            | 9,476,570            | 8,877,375            | 1,740,035            | 2,445,582            | 3,652,649            | 6,479,827            | 6,150,664            | 4,414,768            | 2,912,042            | 2,391,943            | 7,987,074            | \$ 64,357,026         |
| Marble                          | 123,756              | 56,991               | 83,491               | 40,812               | 218,209              | 466,588              | 509,999              | 431,717              | 610,307              | 337,736              | 141,619              | 110,403              | \$ 3,131,628          |
| Pitkin                          | 89,194               | 50,628               | 59,135               | 115,088              | 84,932               | 290,488              | 501,439              | 440,850              | 357,610              | 212,714              | 82,909               | 159,512              | \$ 2,444,499          |
| Unincorporated                  | 17,048,736           | 17,797,910           | 18,201,993           | 15,483,778           | 18,395,931           | 26,842,600           | 25,920,517           | 24,373,186           | 22,948,857           | 19,243,631           | 19,286,431           | 28,288,078           | \$ 253,831,648        |
| <b>Total Taxable Sales</b>      | <b>\$ 57,236,655</b> | <b>\$ 60,109,302</b> | <b>\$ 61,487,173</b> | <b>\$ 38,223,329</b> | <b>\$ 47,259,056</b> | <b>\$ 69,379,456</b> | <b>\$ 82,740,308</b> | <b>\$ 76,385,977</b> | <b>\$ 70,832,485</b> | <b>\$ 64,760,052</b> | <b>\$ 47,403,126</b> | <b>\$ 72,993,241</b> | <b>\$ 748,810,160</b> |
| <b>Computed 1% Sales Tax</b>    | <b>\$ 572,367</b>    | <b>\$ 601,093</b>    | <b>\$ 614,872</b>    | <b>\$ 382,233</b>    | <b>\$ 472,591</b>    | <b>\$ 693,795</b>    | <b>\$ 827,403</b>    | <b>\$ 763,860</b>    | <b>\$ 708,325</b>    | <b>\$ 647,601</b>    | <b>\$ 474,031</b>    | <b>\$ 729,932</b>    | <b>\$ 7,488,102</b>   |
| <b>% Change Over Prior Year</b> | <b>2.7%</b>          | <b>2.8%</b>          | <b>(6.3%)</b>        | <b>(2.1%)</b>        | <b>4.4%</b>          | <b>8.2%</b>          | <b>(3.9%)</b>        | <b>(2.9%)</b>        | <b>2.4%</b>          | <b>23.8%</b>         | <b>0.1%</b>          | <b>14.7%</b>         | <b>3.2%</b>           |

| Entity                       | Year 2023            |                      |                      |                      |                      |                      |                      |                      |                      |                      |                      |                      | 2023 Totals           |
|------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|-----------------------|
|                              | Jan                  | Feb                  | Mar                  | Apr                  | May                  | Jun                  | Jul                  | Aug                  | Sep                  | Oct                  | Nov                  | Dec                  |                       |
| City of Gunnison             | 17,862,988           | 18,321,543           | 19,691,239           | 16,061,087           | 18,892,531           | 24,906,638           | 28,787,334           | 30,054,958           | 23,838,013           | 20,402,752           | 18,155,631           | 20,581,787           | \$ 257,556,501        |
| Crested Butte                | 15,075,290           | 15,248,551           | 17,712,670           | 6,217,119            | 8,538,003            | 14,222,157           | 23,021,002           | 17,145,443           | 14,468,793           | 9,644,189            | 8,345,103            | 14,906,740           | \$ 164,545,060        |
| Mt. Crested Butte            | 8,468,197            | 10,268,039           | 10,841,913           | 2,300,815            | 1,762,104            | 3,475,304            | 8,054,444            | 4,954,151            | 3,394,676            | 2,339,764            | 2,237,863            | 6,985,254            | \$ 65,082,524         |
| Marble                       | 131,754              | 67,728               | 87,331               | 79,408               | 243,675              | 386,138              | 639,387              | 421,545              | 584,264              | 329,568              | 72,912               | 92,606               | \$ 3,136,316          |
| Pitkin                       | 55,308               | 42,949               | 45,531               | 65,200               | 94,704               | 339,388              | 592,807              | 306,519              | 273,533              | 123,238              | 230,205              | 71,707               | \$ 2,241,089          |
| Unincorporated               | 14,162,533           | 14,506,071           | 17,251,665           | 14,303,145           | 15,729,974           | 20,795,994           | 24,961,795           | 25,812,830           | 26,587,137           | 19,479,397           | 18,311,671           | 21,008,929           | \$ 232,911,141        |
| <b>Total Taxable Sales</b>   | <b>\$ 55,756,070</b> | <b>\$ 58,454,881</b> | <b>\$ 65,630,349</b> | <b>\$ 39,026,774</b> | <b>\$ 45,260,991</b> | <b>\$ 64,125,619</b> | <b>\$ 86,056,769</b> | <b>\$ 78,695,446</b> | <b>\$ 69,146,416</b> | <b>\$ 52,318,908</b> | <b>\$ 47,353,385</b> | <b>\$ 63,647,023</b> | <b>\$ 725,472,631</b> |
| <b>Computed 1% Sales Tax</b> | <b>\$ 557,561</b>    | <b>\$ 584,549</b>    | <b>\$ 656,303</b>    | <b>\$ 390,268</b>    | <b>\$ 452,610</b>    | <b>\$ 641,256</b>    | <b>\$ 860,568</b>    | <b>\$ 786,954</b>    | <b>\$ 691,464</b>    | <b>\$ 523,189</b>    | <b>\$ 473,534</b>    | <b>\$ 636,470</b>    | <b>\$ 7,254,726</b>   |



## Gunnison County Only - Sales Tax Revenue Comparisons

| Year |                             | Jan     | Feb     | Mar     | Apr     | May     | Jun     | Jul     | Aug     | Sep     | Oct     | Nov     | Dec     | Total     | Year To Date |                               |           |
|------|-----------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|-----------|--------------|-------------------------------|-----------|
| 2025 | County Revenue              | 361,947 | 510,741 | 413,486 | 303,953 | 327,112 | 463,123 | 586,141 | 496,844 | 491,714 | 356,316 | 302,595 | 467,495 | 5,081,468 | 5,081,468    | Sales Tax Revenue Budget      | 4,407,000 |
|      | % Change Over Previous Year | 4.7%    | 40.4%   | 10.9%   | 25.1%   | 8.1%    | 1.7%    | 13.2%   | 3.9%    | 10.9%   | (9.7%)  | (1.7%)  | (2.8%)  |           | 8.0%         | % YTD Actual / Total Budgeted | 115.3%    |
| 2024 | County Revenue              | 345,784 | 363,893 | 372,803 | 242,893 | 302,632 | 455,467 | 517,661 | 478,153 | 443,264 | 394,375 | 307,805 | 480,765 | 4,705,494 | 4,705,494    | Sales Tax Revenue Budget      | 4,207,000 |
|      | % Change Over Previous Year | 6.4%    | 7.0%    | (4.3%)  | 0.4%    | 8.0%    | 13.9%   | (2.4%)  | (4.0%)  | (2.4%)  | 18.0%   | 1.4%    | 20.6%   |           | 4.7%         | % YTD Actual / Total Budgeted | 111.8%    |
| 2023 | County Revenue              | 324,932 | 340,144 | 389,749 | 241,989 | 280,294 | 399,947 | 530,432 | 497,880 | 454,007 | 334,331 | 303,664 | 398,619 | 4,495,987 | 4,495,987    | Sales Tax Revenue Budget      | 3,940,000 |
|      | % Change Over Previous Year | 10.9%   | 14.4%   | 7.6%    | 5.2%    | 3.9%    | (5.7%)  | 13.9%   | 10.0%   | 11.7%   | 4.8%    | 6.7%    | 5.4%    |           | 7.5%         | % YTD Actual / Total Budgeted | 114.1%    |
| 2022 | County Revenue              | 292,878 | 297,417 | 362,083 | 230,107 | 269,740 | 424,310 | 465,675 | 452,474 | 406,304 | 319,128 | 284,705 | 378,280 | 4,183,101 | 4,183,101    | Sales Tax Revenue Budget      | 3,406,600 |
|      | % Change Over Previous Year | 25.3%   | 15.3%   | 24.8%   | 15.4%   | 15.8%   | 17.7%   | 13.6%   | 24.1%   | 9.1%    | 16.8%   | 13.6%   | 15.9%   |           | 17.1%        | % YTD Actual / Total Budgeted | 122.8%    |
| 2021 | County Revenue              | 233,764 | 257,877 | 290,061 | 199,332 | 232,968 | 360,366 | 410,033 | 364,718 | 372,329 | 273,281 | 250,647 | 326,389 | 3,571,764 | 3,571,764    | Sales Tax Revenue Budget      | 3,406,600 |
|      | % Change Over Previous Year | 10.5%   | 19.4%   | 71.7%   | 39.3%   | 36.7%   | 43.3%   | 22.4%   | 19.9%   | 14.4%   | 14.6%   | 22.1%   | 9.2%    |           | 24.5%        | % YTD Actual / Total Budgeted | 104.8%    |
| 2020 | County Revenue              | 211,645 | 216,061 | 168,955 | 143,089 | 170,460 | 251,544 | 335,046 | 304,309 | 325,465 | 238,366 | 205,332 | 299,015 | 2,869,287 | 2,869,287    | Sales Tax Revenue Budget      | 2,364,672 |
|      | % Change Over Previous Year | 24.4%   | 29.4%   | (3.9%)  | 8.3%    | 19.5%   | 6.1%    | 6.1%    | 11.5%   | 31.4%   | 18.1%   | 14.2%   | 14.8%   |           | 14.6%        | % YTD Actual / Total Budgeted | 121.3%    |
| 2019 | County Revenue              | 170,068 | 166,941 | 175,741 | 132,172 | 142,698 | 237,026 | 315,888 | 272,816 | 247,731 | 201,760 | 179,764 | 260,373 | 2,502,978 | 2,502,978    | Sales Tax Revenue Budget      | 2,110,144 |
|      | % Change Over Previous Year | 7.0%    | 12.9%   | 4.3%    | 9.9%    | (0.2%)  | 10.7%   | 11.8%   | 16.9%   | (10.4%) | 26.9%   | 43.5%   | 33.7%   |           | 12.5%        | % YTD Actual / Total Budgeted | 118.6%    |
| 2018 | County Revenue              | 158,998 | 147,877 | 168,535 | 120,215 | 143,035 | 214,044 | 282,457 | 233,448 | 276,580 | 159,001 | 125,311 | 194,760 | 2,224,261 | 2,224,261    | Sales Tax Revenue Budget      | 1,924,050 |
|      | % Change Over Previous Year | 14.1%   | 0.6%    | (4.0%)  | 24.9%   | 24.1%   | 16.4%   | 25.5%   | (2.4%)  | 37.6%   | 12.5%   | 7.3%    | 6.8%    |           | 13.3%        | % YTD Actual / Total Budgeted | 115.6%    |
| 2017 | County Revenue              | 139,392 | 147,047 | 175,495 | 96,225  | 115,279 | 183,923 | 225,052 | 239,240 | 200,934 | 141,366 | 116,836 | 182,356 | 1,963,146 | 1,963,146    | Sales Tax Revenue Budget      | 1,838,400 |
|      | % Change Over Previous Year | 11.4%   | (9.8%)  | 11.4%   | (7.8%)  | 5.4%    | 1.8%    | (5.0%)  | 4.7%    | 6.9%    | 17.5%   | 22.2%   | 5.9%    |           | 4.3%         | % YTD Actual / Total Budgeted | 106.8%    |
| 2016 | County Revenue              | 125,157 | 162,979 | 157,480 | 104,370 | 109,392 | 180,729 | 236,845 | 228,536 | 188,024 | 120,348 | 95,628  | 172,116 | 1,881,604 | 1,881,604    | Sales Tax Revenue Budget      | 1,838,000 |
|      | % Change Over Previous Year | (1.2%)  | 29.6%   | 4.7%    | 21.9%   | 6.6%    | 9.5%    | 2.6%    | 16.6%   | (4.5%)  | 6.4%    | (4.8%)  | 4.2%    |           | 7.0%         | % YTD Actual / Total Budgeted | 102.4%    |
| 2015 | County Revenue              | 126,679 | 125,795 | 150,379 | 85,652  | 102,664 | 165,071 | 230,768 | 195,968 | 196,937 | 113,088 | 100,454 | 165,123 | 1,758,576 | 1,758,576    | Sales Tax Revenue Budget      | 1,590,000 |
|      | % Change Over Previous Year | 13.9%   | 13.1%   | 10.6%   | 7.1%    | 3.2%    | 11.1%   | 6.2%    | 7.3%    | 8.5%    | 4.9%    | 4.4%    | 8.7%    |           | 8.3%         | % YTD Actual / Total Budgeted | 110.6%    |



## Sales Tax By Industry / Jurisdiction December 2025 Sales Tax Collected

| December 2025                    | Crested Butte  | Gunnison       | Marble     | Mt. Crested Butte | Pitkin     | Unincorporated | Grand Total    |
|----------------------------------|----------------|----------------|------------|-------------------|------------|----------------|----------------|
| Amusement & Entertainment        | 14,090         | 7,199          | 1          | 8,938             | 7          | 4,326          | 34,561         |
| Building Material & Trades       | 11,018         | 34,650         | 37         | 2,377             | 15         | 22,213         | 70,310         |
| Clothing Stores                  | 5,930          | 1,886          | -          | 2,916             | -          | 90             | 10,822         |
| Department Stores                | -              | 17,828         | -          | -                 | -          | -              | 17,828         |
| Furniture & Appliance Stores     | 1,527          | 912            | 62         | 579               | -          | 1,227          | 4,308          |
| Gas & Convenience Stores         | 1,137          | 6,290          | -          | -                 | 1          | 605            | 8,033          |
| Grocery Stores                   | 17,019         | 85,928         | -          | 422               | 27         | 283            | 103,680        |
| Lodging                          | 23,719         | 10,930         | 446        | 57,161            | 481        | 16,224         | 108,961        |
| Manufacturing                    | 2,465          | 3,659          | 19         | 1,395             | 20         | 4,685          | 12,243         |
| Marijuana                        | 2,140          | 2,814          | -          | -                 | -          | -              | 4,954          |
| Miscellaneous Services           | 8,264          | 16,835         | 2          | 4,481             | 3          | 7,816          | 37,401         |
| Online Sales                     | -              | -              | -          | -                 | -          | 160,199        | 160,199        |
| Ranching & Agriculture           | 0              | 24             | -          | -                 | -          | 89             | 114            |
| Restaurant, Bars & Liquor Stores | 37,901         | 26,139         | 0          | 3,156             | -          | 1,340          | 68,536         |
| Specialty Shops                  | 12,132         | 14,270         | 22         | 252               | 1          | 10,403         | 37,080         |
| Utilities                        | 5,109          | 9,646          | 211        | 6,182             | 266        | 17,293         | 38,707         |
| Vehicle Sales, Parts & Services  | 2,056          | 11,239         | -          | 116               | 5          | 4,992          | 18,408         |
| <b>Grand Total</b>               | <b>144,509</b> | <b>250,251</b> | <b>800</b> | <b>87,973</b>     | <b>827</b> | <b>251,783</b> | <b>736,143</b> |

| \$ Change From Prior Year | % Change From Prior Year |
|---------------------------|--------------------------|
| (2,490)                   | (6.7%)                   |
| 217                       | 0.3%                     |
| (1,659)                   | (13.3%)                  |
| (21)                      | (0.1%)                   |
| (5,225)                   | (54.8%)                  |
| 345                       | 4.5%                     |
| 30,142                    | 41.0%                    |
| 18,876                    | 21.0%                    |
| (3,669)                   | (23.1%)                  |
| 38                        | 0.8%                     |
| 2,244                     | 6.4%                     |
| (23,377)                  | (12.7%)                  |
| 34                        | 42.3%                    |
| 2,748                     | 4.2%                     |
| (7,601)                   | (17.0%)                  |
| (4,322)                   | (10.0%)                  |
| (68)                      | (0.4%)                   |
| 6,211                     | 0.9%                     |

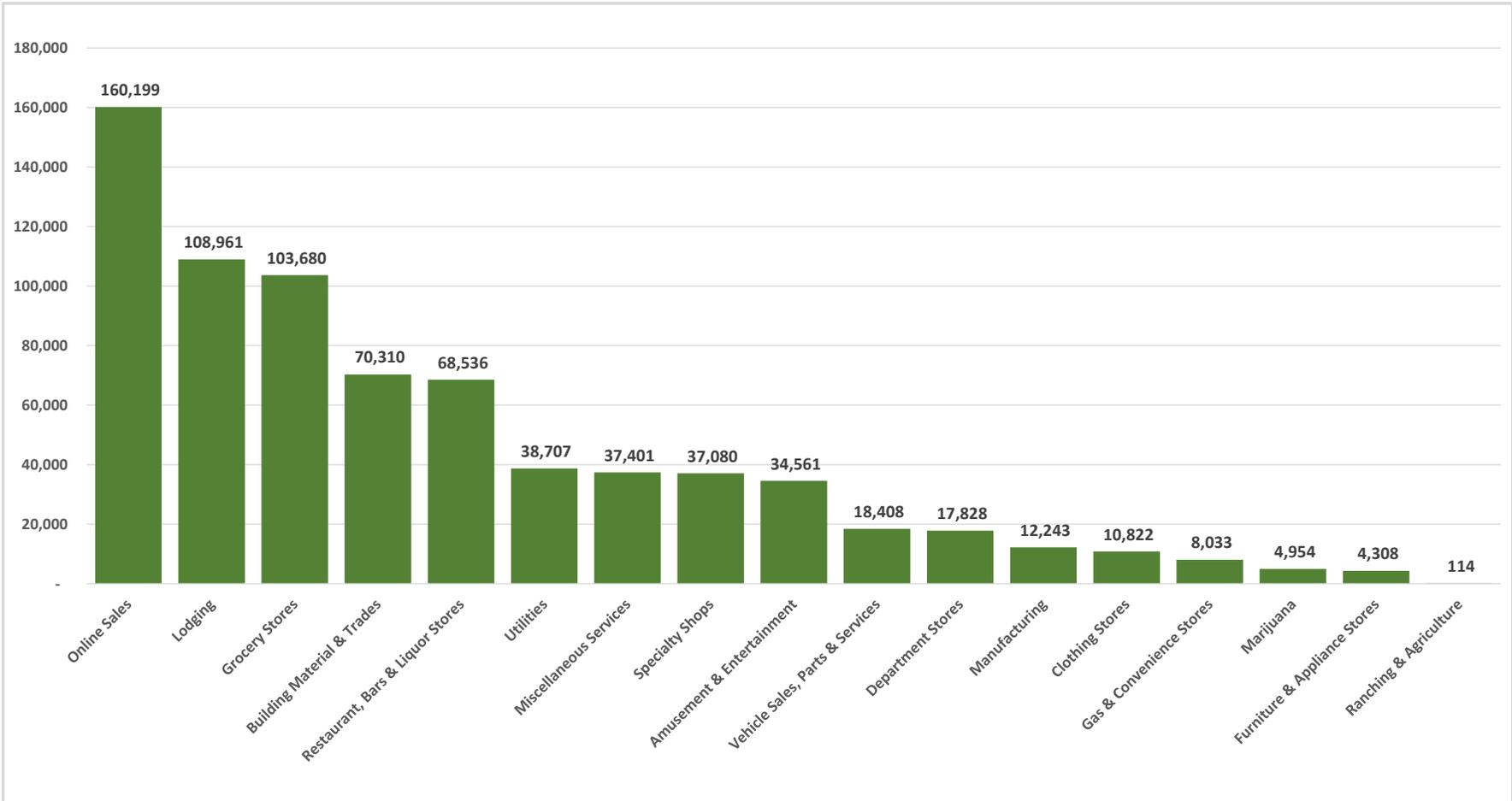
% Change From Prior Year                      (5.5%)                      18.3%                      (27.5%)                      10.1%                      (48.2%)                      (11.0%)                      0.9%

| December 2024                    | Crested Butte  | Gunnison       | Marble       | Mt. Crested Butte | Pitkin       | Unincorporated | Grand Total    |
|----------------------------------|----------------|----------------|--------------|-------------------|--------------|----------------|----------------|
| Amusement & Entertainment        | 15,102         | 7,342          | 7            | 10,132            | 0            | 4,468          | 37,052         |
| Building Material & Trades       | 18,415         | 33,879         | 24           | 2,260             | 126          | 15,389         | 70,093         |
| Clothing Stores                  | 6,504          | 2,494          | 2            | 3,209             | 2            | 271            | 12,482         |
| Department Stores                | -              | 17,832         | 2            | -                 | 8            | 7              | 17,849         |
| Furniture & Appliance Stores     | 5,977          | 1,162          | 197          | 278               | 355          | 1,564          | 9,533          |
| Gas & Convenience Stores         | 1,188          | 6,192          | -            | -                 | 1            | 307            | 7,688          |
| Grocery Stores                   | 16,254         | 56,223         | 1            | 761               | 20           | 279            | 73,537         |
| Lodging                          | 18,264         | 5,876          | 337          | 48,186            | 566          | 16,855         | 90,084         |
| Manufacturing                    | 5,249          | 1,971          | 16           | 499               | 1            | 8,176          | 15,912         |
| Marijuana                        | 2,242          | 2,674          | -            | -                 | -            | -              | 4,916          |
| Miscellaneous Services           | 10,183         | 13,523         | 96           | 3,769             | 88           | 7,497          | 35,157         |
| Online Sales                     | 4              | 2              | -            | -                 | -            | 183,571        | 183,576        |
| Ranching & Agriculture           | 2              | 76             | -            | -                 | -            | 2              | 80             |
| Restaurant, Bars & Liquor Stores | 36,177         | 24,982         | 1            | 3,476             | -            | 1,152          | 65,788         |
| Specialty Shops                  | 9,597          | 14,856         | 112          | 885               | 46           | 19,185         | 44,681         |
| Utilities                        | 6,065          | 10,885         | 236          | 6,335             | 376          | 19,132         | 43,029         |
| Vehicle Sales, Parts & Services  | 1,732          | 11,558         | 74           | 81                | 5            | 5,026          | 18,476         |
| <b>Grand Total</b>               | <b>152,954</b> | <b>211,528</b> | <b>1,104</b> | <b>79,871</b>     | <b>1,595</b> | <b>282,881</b> | <b>729,932</b> |



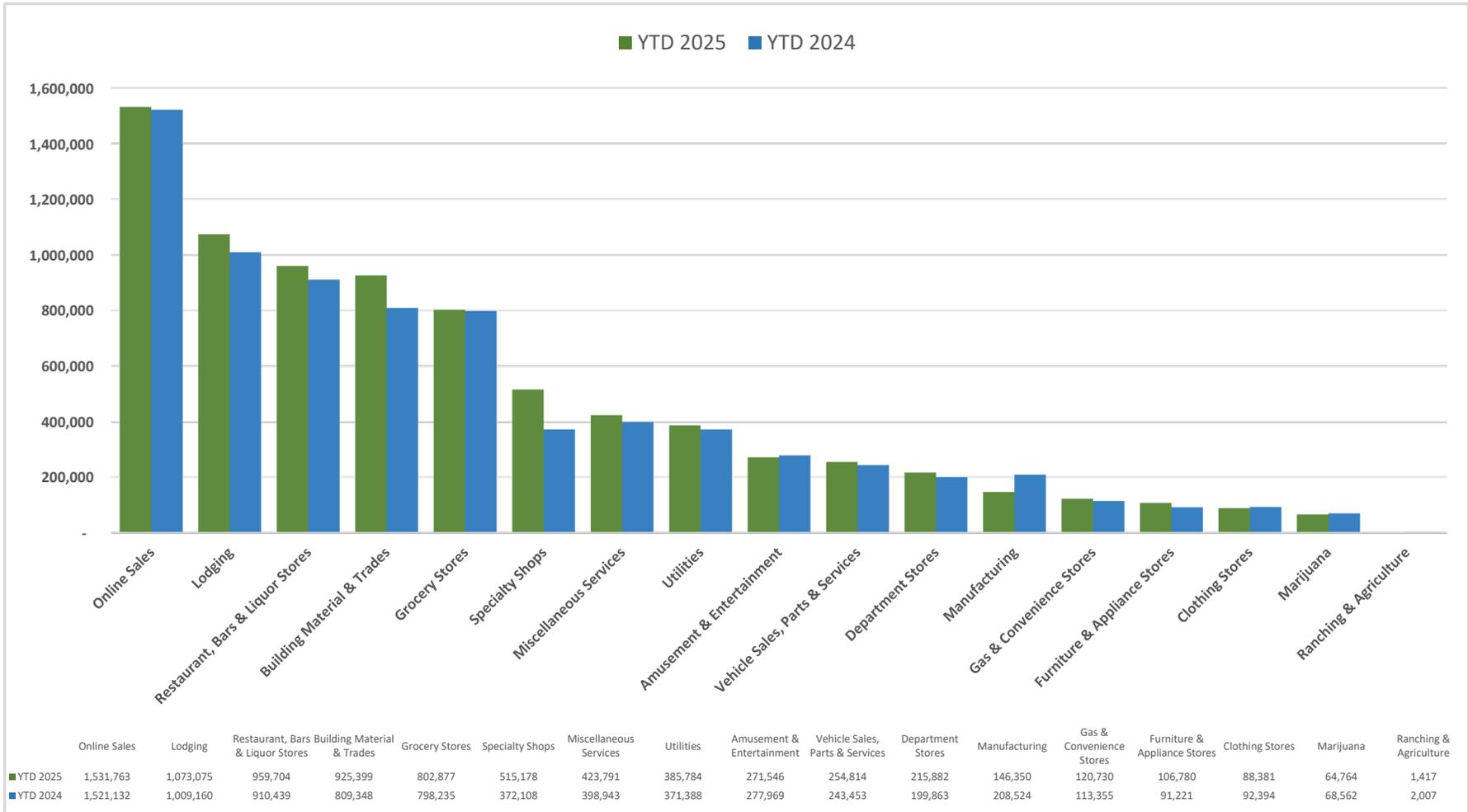
# Gunnison County Sales Tax By Industry

## December 2025





## Gunnison County Sales Tax Year To Date Industry Comparison (2025 vs 2024)





## Comparative Local Marketing District Tax Summary

| YEAR<br>2025                        | Jan            | Feb            | Mar            | Apr            | May            | Jun            | Jul            | Aug            | Sep            | Oct            | Nov            | Dec            | Totals           | Year To Date     |
|-------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|------------------|
| <b>Current Month Net Collection</b> | 552,411        | 366,082        | 482,898        | 109,532        | 143,816        | 357,268        | 548,351        | 411,514        | 445,544        | 184,305        | 119,522        | 326,916        | 4,048,158        | 4,048,158        |
| <i>Marble Only Collections</i>      | 888            | 297            | 365            | 310            | 480            | 2,826          | 4,598          | 2,349          | 7,117          | 2,246          | 274            | 1,707          | 23,457           | 23,457           |
| <i>Non Marble Collections</i>       | 551,523        | 365,785        | 482,533        | 109,222        | 143,336        | 354,442        | 543,753        | 409,165        | 438,427        | 182,059        | 119,248        | 325,209        | 4,024,701        | 4,024,701        |
| <b>Interest</b>                     | 38,440         | 537            | 116            | 56             | 9              | -              | 16             | 102            | 1,148          | 92             | 7              | 14             | 40,537           | 40,537           |
| <b>Program Cost</b>                 | -              | 689            | 672            | 480            | 409            | (11,530)       | 639            | 859            | 568            | 609            | 721            | -              | (5,883)          | (5,883)          |
| <b>Total Distribution</b>           | <b>590,851</b> | <b>367,308</b> | <b>483,686</b> | <b>110,068</b> | <b>144,234</b> | <b>345,738</b> | <b>549,006</b> | <b>412,474</b> | <b>447,260</b> | <b>185,006</b> | <b>120,250</b> | <b>326,930</b> | <b>4,082,812</b> | <b>4,082,812</b> |
| <i>% Change Over Previous Year</i>  | 95.1%          | (20.3%)        | (0.2%)         | 16.9%          | 11.6%          | 5.4%           | 4.1%           | (2.7%)         | 2.8%           | 0.5%           | (5.2%)         | (7.7%)         | 6.0%             | 6.0%             |

| YEAR<br>2024                        | Jan            | Feb            | Mar            | Apr           | May            | Jun            | Jul            | Aug            | Sep            | Oct            | Nov            | Dec            | Totals           | Year To Date     |
|-------------------------------------|----------------|----------------|----------------|---------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|------------------|
| <b>Current Month Net Collection</b> | 302,223        | 459,682        | 483,881        | 93,482        | 128,750        | 338,680        | 526,665        | 422,317        | 434,627        | 183,250        | 126,185        | 353,760        | 3,853,502        | 3,853,502        |
| <i>Marble Only Collections</i>      | 233            | 495            | 1,071          | 378           | 1,125          | 5,321          | 3,695          | 2,715          | 7,583          | 1,571          | 991            | 1,712          | 26,890           | 26,890           |
| <i>Non Marble Collections</i>       | 301,990        | 459,187        | 482,810        | 93,104        | 127,625        | 333,359        | 522,970        | 419,602        | 427,044        | 181,679        | 125,194        | 352,048        | 3,826,612        | 3,826,612        |
| <b>Interest</b>                     | 98             | 339            | 2              | 34            | 42             | 10             | 10             | 581            | 26             | 77             | 48             | 216            | 1,483            | 1,483            |
| <b>Program Cost</b>                 | 455            | 819            | 664            | 608           | 430            | (10,770)       | 729            | 820            | 609            | 807            | 565            | 256            | (4,008)          | (4,008)          |
| <b>Total Distribution</b>           | <b>302,776</b> | <b>460,840</b> | <b>484,547</b> | <b>94,124</b> | <b>129,222</b> | <b>327,920</b> | <b>527,404</b> | <b>423,718</b> | <b>435,262</b> | <b>184,134</b> | <b>126,797</b> | <b>354,232</b> | <b>3,850,977</b> | <b>3,850,977</b> |
| <i>% Change Over Previous Year</i>  | (5.0%)         | 40.6%          | 11.9%          | (2.6%)        | 3.8%           | 12.2%          | 5.8%           | 18.6%          | (4.0%)         | (16.1%)        | (0.2%)         | 2.8%           | 7.2%             | 7.2%             |

| YEAR<br>2023                        | Jan            | Feb            | Mar            | Apr           | May            | Jun            | Jul            | Aug            | Sep            | Oct            | Nov            | Dec            | Totals           | Year To Date     |
|-------------------------------------|----------------|----------------|----------------|---------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|------------------|
| <b>Current Month Net Collection</b> | 318,489        | 327,208        | 432,664        | 96,286        | 124,022        | 302,137        | 498,398        | 356,485        | 452,768        | 217,535        | 126,389        | 344,122        | 3,596,503        | 3,596,503        |
| <i>Marble Only Collections</i>      | 584            | (362)          | 926            | 318           | 600            | 2,512          | 2,919          | 1,950          | 5,775          | 1,270          | 564            | 1,397          | 18,453           | 18,453           |
| <i>Non Marble Collections</i>       | 317,905        | 327,570        | 431,738        | 95,968        | 123,422        | 299,625        | 495,479        | 354,535        | 446,993        | 216,265        | 125,825        | 342,725        | 3,578,050        | 3,578,050        |
| <b>Interest</b>                     | (12)           | 33             | 3              | 2             | 20             | 20             | 2              | 58             | 2              | 835            | 100            | 85             | 1,148            | 1,148            |
| <b>Program Cost</b>                 | 297            | 424            | 446            | 386           | 443            | (9,893)        | 65             | 830            | 726            | 979            | 557            | 326            | (4,414)          | (4,414)          |
| <b>Total Distribution</b>           | <b>318,774</b> | <b>327,665</b> | <b>433,113</b> | <b>96,674</b> | <b>124,485</b> | <b>292,264</b> | <b>498,465</b> | <b>357,373</b> | <b>453,496</b> | <b>219,349</b> | <b>127,046</b> | <b>344,533</b> | <b>3,593,236</b> | <b>3,593,236</b> |
| <i>% Change Over Previous Year</i>  | (2.6%)         | (4.2%)         | (25.1%)        | 10.8%         | 2.1%           | (11.0%)        | 4.0%           | (0.6%)         | 18.7%          | 12.8%          | 15.4%          | 3.4%           | (1.4%)           | (1.4%)           |

| YEAR<br>2022                        | Jan            | Feb            | Mar            | Apr           | May            | Jun            | Jul            | Aug            | Sep            | Oct            | Nov            | Dec            | Totals           | Year To Date     |
|-------------------------------------|----------------|----------------|----------------|---------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|------------------|
| <b>Current Month Net Collection</b> | 327,257        | 341,717        | 577,721        | 87,056        | 121,610        | 339,372        | 479,362        | 358,736        | 381,449        | 193,738        | 109,755        | 332,545        | 3,650,318        | 3,650,318        |
| <b>Interest</b>                     | 35             | 199            | 11             | -             | 1              | 14             | 0              | 64             | 10             | 193            | 31             | 358            | 916              | 916              |
| <b>Program Cost</b>                 | 142            | 152            | 226            | 233           | 283            | (11,063)       | -              | 680            | 473            | 532            | 309            | 144            | (7,888)          | (7,888)          |
| <b>Total Distribution</b>           | <b>327,434</b> | <b>342,068</b> | <b>577,958</b> | <b>87,289</b> | <b>121,894</b> | <b>328,323</b> | <b>479,362</b> | <b>359,481</b> | <b>381,932</b> | <b>194,463</b> | <b>110,095</b> | <b>333,047</b> | <b>3,643,346</b> | <b>3,643,346</b> |
| <i>% Change Over Previous Year</i>  | 28.0%          | 15.9%          | 27.1%          | 24.0%         | 22.5%          | 14.2%          | 10.9%          | 8.9%           | 5.8%           | 6.3%           | 4.9%           | 4.4%           | 4.4%             | 4.4%             |



## Comparative Local Marketing District Tax By Jurisdiction

| Jurisdiction                          | Year 2025      |                |                |                |                |                |                |                |                |                |                |                | 2025 Totals      |
|---------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
|                                       | Jan            | Feb            | Mar            | Apr            | May            | Jun            | Jul            | Aug            | Sep            | Oct            | Nov            | Dec            |                  |
| <b>Mt. Crested Butte</b>              | 444,891        | 213,368        | 296,116        | 42,176         | 42,947         | 106,715        | 181,733        | 114,742        | 146,925        | 56,884         | 47,224         | 169,296        | <b>1,863,016</b> |
| <b>Crested Butte</b>                  | 63,764         | 65,188         | 85,998         | 14,202         | 19,914         | 63,177         | 126,948        | 100,800        | 82,910         | 38,618         | 21,310         | 66,350         | <b>749,179</b>   |
| <b>Gunnison</b>                       | 20,555         | 20,771         | 26,006         | 26,550         | 30,785         | 73,481         | 94,603         | 63,676         | 89,837         | 32,870         | 19,426         | 30,609         | <b>529,168</b>   |
| <b>Marble</b>                         | 888            | 297            | 365            | 310            | 480            | 2,826          | 4,598          | 2,349          | 7,117          | 2,246          | 274            | 1,707          | <b>23,457</b>    |
| <b>Pitkin</b>                         | 211            | 323            | 264            | 159            | 236            | 857            | 485            | 3,777          | 4,634          | 250            | 33             | 946            | <b>12,175</b>    |
| <b>Unincorporated Gunnison County</b> | 60,542         | 66,672         | 74,265         | 26,192         | 49,463         | 110,212        | 140,000        | 126,272        | 115,269        | 53,529         | 31,262         | 58,022         | <b>911,700</b>   |
| <b>Program Cost</b>                   | -              | 689            | 672            | 480            | 409            | (11,530)       | 639            | 859            | 568            | 609            | 721            | -              | <b>(5,883)</b>   |
| <b>Total Distribution</b>             | <b>590,851</b> | <b>367,308</b> | <b>483,686</b> | <b>110,068</b> | <b>144,234</b> | <b>345,738</b> | <b>549,006</b> | <b>412,474</b> | <b>447,260</b> | <b>185,006</b> | <b>120,250</b> | <b>326,930</b> | <b>4,082,812</b> |

| Jurisdiction                          | Year 2024      |                |                |               |                |                |                |                |                |                |                |                | 2024 Totals      |
|---------------------------------------|----------------|----------------|----------------|---------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
|                                       | Jan            | Feb            | Mar            | Apr           | May            | Jun            | Jul            | Aug            | Sep            | Oct            | Nov            | Dec            |                  |
| <b>Mt. Crested Butte</b>              | 164,641        | 305,295        | 292,509        | 45,906        | 39,698         | 108,867        | 209,912        | 134,312        | 173,552        | 56,202         | 54,810         | 192,003        | <b>1,777,707</b> |
| <b>Crested Butte</b>                  | 70,997         | 71,490         | 79,674         | 14,439        | 13,019         | 58,935         | 95,784         | 78,292         | 81,695         | 27,033         | 23,907         | 59,382         | <b>674,646</b>   |
| <b>Gunnison</b>                       | 22,957         | 22,597         | 36,929         | 9,361         | 35,418         | 59,049         | 71,044         | 60,648         | 65,912         | 57,615         | 17,074         | 35,277         | <b>493,881</b>   |
| <b>Marble</b>                         | 233            | 495            | 1,071          | 378           | 1,125          | 5,321          | 3,695          | 2,715          | 7,583          | 1,571          | 991            | 1,712          | <b>26,890</b>    |
| <b>Pitkin</b>                         | 455            | 116            | 253            | 4             | 183            | 982            | 534            | 542            | 2,406          | (140)          | 281            | 297            | <b>5,913</b>     |
| <b>Unincorporated Gunnison County</b> | 43,038         | 60,028         | 73,447         | 23,428        | 39,349         | 105,536        | 145,706        | 146,389        | 103,505        | 41,046         | 29,171         | 65,305         | <b>875,948</b>   |
| <b>Program Cost</b>                   | 455            | 819            | 664            | 608           | 430            | (10,770)       | 729            | 820            | 609            | 807            | 565            | 256            | <b>(4,008)</b>   |
| <b>Total Distribution</b>             | <b>302,776</b> | <b>460,840</b> | <b>484,547</b> | <b>94,124</b> | <b>129,222</b> | <b>327,920</b> | <b>527,404</b> | <b>423,718</b> | <b>435,262</b> | <b>184,134</b> | <b>126,797</b> | <b>354,232</b> | <b>3,850,977</b> |

| Jurisdiction                          | Year 2023      |                |                |               |                |                |                |                |                |                |                |                | 2023 Totals      |
|---------------------------------------|----------------|----------------|----------------|---------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
|                                       | Jan            | Feb            | Mar            | Apr           | May            | Jun            | Jul            | Aug            | Sep            | Oct            | Nov            | Dec            |                  |
| <b>Mt. Crested Butte</b>              | 173,293        | 183,692        | 253,661        | 44,832        | 46,901         | 78,627         | 158,286        | 104,205        | 169,130        | 63,240         | 55,994         | 197,897        | <b>1,529,758</b> |
| <b>Crested Butte</b>                  | 80,485         | 86,575         | 97,052         | 20,093        | 18,676         | 57,031         | 125,482        | 85,149         | 86,059         | 35,953         | 19,017         | 63,132         | <b>774,704</b>   |
| <b>Gunnison</b>                       | 20,102         | 18,630         | 36,773         | 14,004        | 22,552         | 64,907         | 58,596         | 64,356         | 89,441         | 34,185         | 20,253         | 30,013         | <b>473,812</b>   |
| <b>Marble</b>                         | 584            | (362)          | 926            | 318           | 600            | 2,512          | 2,919          | 1,950          | 5,775          | 1,270          | 564            | 1,408          | <b>18,464</b>    |
| <b>Pitkin</b>                         | 228            | 317            | 126            | 231           | 124            | 761            | 1,490          | 592            | 3,711          | 166            | 31             | 324            | <b>8,101</b>     |
| <b>Unincorporated Gunnison County</b> | 43,785         | 38,389         | 44,129         | 16,810        | 35,189         | 98,319         | 151,627        | 100,291        | 98,654         | 83,556         | 30,630         | 51,433         | <b>792,812</b>   |
| <b>Program Cost</b>                   | 297            | 424            | 446            | 386           | 443            | (9,893)        | 65             | 830            | 726            | 979            | 557            | 326            | <b>(4,414)</b>   |
| <b>Total Distribution</b>             | <b>318,774</b> | <b>327,665</b> | <b>433,113</b> | <b>96,674</b> | <b>124,485</b> | <b>292,264</b> | <b>498,465</b> | <b>357,373</b> | <b>453,496</b> | <b>219,349</b> | <b>127,046</b> | <b>344,533</b> | <b>3,593,236</b> |



## Comparative Local Marketing District Tax By Industry (NAICS)

| Industry (NAICS)                             | Year 2025      |                |                |                |                |                |                |                |                |                |                |                | 2025 Totals      |
|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
|  | Jan            | Feb            | Mar            | Apr            | May            | Jun            | Jul            | Aug            | Sep            | Oct            | Nov            | Dec            |                  |
| All Other Traveler Accommodation             | 186,849        | 166,162        | 182,217        | 73,856         | 83,690         | 146,678        | 225,276        | 156,486        | 133,700        | 95,551         | 82,007         | 162,471        | 1,694,942        |
| Hotels and Motels                            | 78,447         | 104,564        | 162,868        | 29,103         | 32,938         | 105,962        | 151,648        | 109,912        | 181,600        | 55,050         | 25,707         | 91,614         | 1,129,413        |
| Lessors of Residential Buildings / Dwellings | 27,046         | 23,553         | 47,458         | 985            | 9,847          | 43,153         | 63,753         | 64,969         | 59,673         | 12,562         | 2,918          | 33,679         | 389,596          |
| Lessors of Other Real Estate Property        | 267,649        | 32,343         | 44,562         | 1,581          | 4,102          | 14,078         | 35,123         | 19,496         | 15,753         | 6,755          | 3,713          | 16,768         | 461,923          |
| Residential Property Managers                | 23,115         | 27,090         | 35,894         | 1,597          | 6,294          | 17,076         | 38,227         | 31,298         | 21,027         | 6,130          | 3,478          | 14,988         | 226,214          |
| RV Parks and Campgrounds                     | 4,230          | 4,273          | 2,398          | 2,177          | 5,057          | 20,681         | 21,485         | 18,367         | 17,493         | 2,723          | 945            | 1,347          | 101,176          |
| Bed-and-Breakfast Inns                       | 1,161          | 2,963          | 5,166          | 58             | 315            | 5,402          | 6,943          | 5,174          | 11,337         | 1,861          | 226            | 3,428          | 44,034           |
| Recreational and Vacation Camps              | 2,354          | 5,671          | 2,451          | 232            | 1,582          | 4,238          | 5,912          | 5,913          | 6,109          | 3,765          | 535            | 2,635          | 41,397           |
| Sales Financing                              | -              | -              | -              | -              | -              | -              | -              | -              | -              | -              | -              | -              | -                |
| Program Cost                                 | -              | 689            | 672            | 480            | 409            | (11,530)       | 639            | 859            | 568            | 609            | 721            | -              | (5,883)          |
| <b>Total Distribution</b>                    | <b>590,851</b> | <b>367,308</b> | <b>483,686</b> | <b>110,068</b> | <b>144,234</b> | <b>345,738</b> | <b>549,006</b> | <b>412,474</b> | <b>447,260</b> | <b>185,006</b> | <b>120,250</b> | <b>326,930</b> | <b>4,082,812</b> |

| Industry (NAICS)                             | Year 2024      |                |                |               |                |                |                |                |                |                |                |                | 2024 Totals      |
|--|----------------|----------------|----------------|---------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
|  | Jan            | Feb            | Mar            | Apr           | May            | Jun            | Jul            | Aug            | Sep            | Oct            | Nov            | Dec            |                  |
| All Other Traveler Accommodation             | 166,430        | 168,788        | 172,863        | 60,067        | 71,245         | 137,463        | 195,993        | 195,216        | 139,230        | 99,453         | 86,076         | 183,877        | 1,676,701        |
| Hotels and Motels                            | 41,522         | 179,473        | 174,696        | 19,170        | 38,415         | 101,157        | 152,512        | 104,100        | 183,133        | 54,725         | 24,543         | 92,244         | 1,165,690        |
| Lessors of Residential Buildings / Dwellings | 30,147         | 31,937         | 44,166         | 1,749         | 7,072          | 45,869         | 69,079         | 51,024         | 34,979         | 8,462          | 4,007          | 28,097         | 356,588          |
| Lessors of Other Real Estate Property        | 36,529         | 52,618         | 53,885         | 6,176         | 4,050          | 20,127         | 49,358         | 29,859         | 22,751         | 7,571          | 2,235          | 25,604         | 310,763          |
| Residential Property Managers                | 21,932         | 20,268         | 31,036         | 2,437         | 3,002          | 10,185         | 22,551         | 18,006         | 18,404         | 2,728          | 7,514          | 18,277         | 176,340          |
| RV Parks and Campgrounds                     | 907            | 3,911          | 1,317          | 3,894         | 4,291          | 13,872         | 24,729         | 15,057         | 21,397         | 5,355          | 1,033          | 807            | 96,570           |
| Bed-and-Breakfast Inns                       | 2,454          | 836            | 3,839          | -             | 157            | 4,570          | 6,078          | 4,362          | 10,057         | 1,629          | 297            | 3,139          | 37,418           |
| Recreational and Vacation Camps              | 2,400          | 2,190          | 1,927          | 23            | 560            | 5,427          | 6,375          | 5,274          | 4,588          | 3,404          | 528            | 1,931          | 34,627           |
| Sales Financing                              | -              | -              | 154            | -             | -              | 20             | -              | -              | 114            | -              | -              | -              | 288              |
| Program Cost                                 | 455            | 819            | 664            | 608           | 430            | (10,770)       | 729            | 820            | 609            | 807            | 565            | 256            | (4,008)          |
| <b>Total Distribution</b>                    | <b>302,776</b> | <b>460,840</b> | <b>484,547</b> | <b>94,124</b> | <b>129,222</b> | <b>327,920</b> | <b>527,404</b> | <b>423,718</b> | <b>435,262</b> | <b>184,134</b> | <b>126,797</b> | <b>354,232</b> | <b>3,850,977</b> |

| Industry (NAICS)                             | Year 2023      |                |                |               |                |                |                |                |                |                |                |                | 2023 Totals      |
|--|----------------|----------------|----------------|---------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
|  | Jan            | Feb            | Mar            | Apr           | May            | Jun            | Jul            | Aug            | Sep            | Oct            | Nov            | Dec            |                  |
| All Other Traveler Accommodation             | 172,414        | 161,418        | 168,844        | 46,056        | 62,234         | 122,767        | 219,689        | 148,370        | 128,048        | 113,395        | 82,413         | 157,997        | 1,583,645        |
| Hotels and Motels                            | 90,408         | 110,270        | 183,094        | 30,892        | 29,226         | 104,271        | 158,069        | 113,881        | 185,205        | 58,240         | 29,316         | 112,342        | 1,205,214        |
| Lessors of Residential Buildings / Dwellings | 26,985         | 31,494         | 47,118         | 9,000         | 8,230          | 34,996         | 69,009         | 51,815         | 51,810         | 13,070         | 2,047          | 21,615         | 367,189          |
| Lessors of Other Real Estate Property        | (117)          | -              | 937            | -             | 16,312         | 45             | 664            | 409            | 34,275         | 11,803         | 4,690          | 32,947         | 101,965          |
| Residential Property Managers                | 22,284         | 17,716         | 23,708         | 7,320         | 3,358          | 11,096         | 25,132         | 16,597         | 17,418         | 4,387          | 3,680          | 12,671         | 165,367          |
| RV Parks and Campgrounds                     | 2,773          | 3,317          | 2,929          | 2,062         | 3,391          | 20,924         | 14,342         | 17,435         | 22,085         | 12,725         | 3,116          | 2,305          | 107,404          |
| Bed-and-Breakfast Inns                       | 787            | 1,422          | 3,836          | -             | 60             | 2,268          | 5,896          | 3,108          | 9,201          | 1,078          | 73             | 1,963          | 29,692           |
| Recreational and Vacation Camps              | 2,943          | 1,604          | 2,201          | 958           | 1,231          | 5,790          | 5,599          | 4,928          | 4,576          | 3,672          | 1,154          | 2,199          | 36,855           |
| Sales Financing                              | -              | -              | -              | -             | -              | -              | -              | -              | 152            | -              | -              | -              | 320              |
| Program Cost                                 | 297            | 424            | 446            | 386           | 443            | (9,893)        | 65             | 830            | 726            | 979            | 557            | 326            | (4,414)          |
| <b>Total Distribution</b>                    | <b>318,774</b> | <b>327,665</b> | <b>433,113</b> | <b>96,674</b> | <b>124,485</b> | <b>292,264</b> | <b>498,465</b> | <b>357,373</b> | <b>453,496</b> | <b>219,349</b> | <b>127,046</b> | <b>344,533</b> | <b>3,593,236</b> |