

**BOARD OF COUNTY COMMISSIONERS
OF GUNNISON COUNTY
RESOLUTION NO. 2011- 46**

**A RESOLUTION APPROPRIATING REVENUES OF THE COUNTY OF
GUNNISON, COLORADO, FOR THE FISCAL YEAR BEGINNING
JANUARY 1, 2012, AND ENDING DECEMBER 31, 2012.**

WHEREAS, the Board of County Commissioners of Gunnison County, Colorado, has adopted a budget for the fiscal year beginning January 1, 2012, and ending December 31, 2012, in accordance with the statutes of the State of Colorado:

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Gunnison County, Colorado, that the following sums of money or as much thereof as may be authorized by law and as may be needed or deemed necessary to defray all expenses and liabilities of the County, be and the same hereby are appropriated for the lawful purposes and objects of the County of Gunnison during the 2012 fiscal year:

General Fund	\$12,744,274
Road & Bridge Fund	6,432,603
Human Services Fund	3,450,652
Conservation Trust Fund	20,505
Sales Tax Fund	1,921,013
Land Preservation Fund	466,545
Mosquito Control District Fund	81,026
Sage Grouse Trust Fund	82,500
Risk Management Fund	119,575
Gunnison River Valley Local Marketing District	980,255
Gunnison Valley Transportation Authority	932,871
Public Health Agency Fund	398,245
Public Trustee Agency Fund	71,991
Airport Construction Fund	2,579,484
Capital Expenditures Fund	218,000
Airport Operations Fund	1,386,178

Gunnison County Sewer District Fund	508,533
Gunnison County Water District Fund	2,902,194
Solid Waste Fund	1,260,731
Public Hospital Fund	32,808,479
Internal Service I Fund	2,696,667
Internal Service II Fund	880,947
Internal Service III Fund	<u>2,521,809</u>
TOTAL APPROPRIATIONS	<u>\$75,465,077</u>

INTRODUCED by Commissioner Swenson, seconded by Commissioner Chamberland, and adopted this 15th day of December, 2011.

BOARD OF COUNTY COMMISSIONERS
OF GUNNISON COUNTY, COLORADO


Hap Channell, Chairperson


Paula Swenson, Vice-Chairperson


Phil Chamberland, Commissioner



Attest:


Deputy County Clerk