



BOARD OF COUNTY COMMISSIONERS
OF GUNNISON COUNTY
RESOLUTION NO. 2016-62

A RESOLUTION AMENDING THE GUNNISON COUNTY BUDGET FOR FISCAL YEAR 2016 AND AMENDING THE APPROPRIATION RESOLUTION.

WHEREAS, at the time of the adoption of the budget for Gunnison County for fiscal year 2016 certain revenues were unassured and certain expenditures were not anticipated; and

WHEREAS, revenues can now be identified for such expenditures;

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Gunnison County, Colorado, that a supplemental budget and appropriation resolution be adopted in the following respects:

1. General Fund. The revenues are decreased in the amount of \$237,315 as detailed by account number on Appendix A attached. The expenditures are decreased in the amount of \$13,526 as detailed by account number on Appendix A attached.
2. Road & Bridge Fund. The revenues are increased in the amount of \$576,183 as detailed by account number on Appendix A attached. The expenditures are increased in the amount of \$521,000 as detailed by account number on Appendix A attached.
3. Human Services Fund. The revenues are increased in the amount of \$15,899 as detailed by account number on Appendix A attached. The expenditures are increased in the amount of \$14,857 as detailed by account number on Appendix A attached.
4. Public Health Fund. The revenues are increased in the amount of \$52,765 as detailed by account number on Appendix A attached. The expenditures are increased in the amount of \$71,842 as detailed by account number on Appendix A attached.
5. Conservation Trust Fund. The expenditures are increased in the amount of \$25,000 as detailed by account number on Appendix A attached.
6. Bond Fund. The revenues are increased in the amount of \$144,582 as detailed by account number on Appendix A Attached.
7. Airport Operations Fund. Revenues are increased in the amount of \$200,000 as detailed by account number on Appendix A attached. The expenditures are increase in the amount of \$31,000 as detailed by account number on Appendix A attached.
8. Sales Tax Fund. The revenues are increased in the amount of \$113,000 as detailed by account number on Appendix A attached. The expenditures are increased in the amount of \$403,706 as detailed by account number on Appendix A.
9. Mosquito Control. Fund The expenditures are increased in the amount of \$400 as detailed by account number on Appendix A.
10. Airport Construction Fund. The revenues are increased in the amount of \$4,786,217 as detailed by account number on Appendix A attached. The expenditures are increased in the amount of \$5,040,241 as detailed by account number on Appendix A attached.



11. Capital Expenditures Fund. The revenues are increased in the amount of \$131,000 as detailed by account number on Appendix A attached. The expenditures are increased in the amount of \$131,000 as detailed by account number on Appendix A attached.
12. Sewer District Fund. The expenditures are increased in the amount of \$1 as detailed by account number on Appendix A attached.
13. Water Fund. The revenues are increased in the amount of \$27,000 as detailed by account number on Appendix A attached. The expenditures are increased in the amount of \$130,247 as detailed by account number on Appendix A attached.
14. Solid Waste Fund. The revenues are increased in the amount of \$226,382 as detailed by account number on Appendix A attached. The expenditures are increased in the amount of \$880,230 as detailed by account number on Appendix A attached.
15. ISF-I. The revenues are increased in the amount of \$48,000 as detailed by account number on Appendix A attached. The expenditures are increased in the amount of \$203,000 as detailed by account number on Appendix A attached.
16. ISF III The expenditures are increased in the amount of \$363,000 as detailed by account number on Appendix A attached.

The above sums of money, or as much thereof as may be authorized by law and as may be deemed necessary to defray the expenses and liabilities of the County, are hereby appropriated. It is the intent of the Board to make the necessary amendments and supplements to the budget adoption and appropriation resolutions - Resolution Nos. 2015-22 and 2015-23 respectively - for Gunnison County for the fiscal year beginning January 1, 2016 and ending December 31, 2016; but except as specifically provided for herein, to make no further changes in the budget adoption or appropriation resolutions adopted with respect to said fiscal year.

INTRODUCED by Commissioner Houck, seconded by
Commissioner Chamberland, and adopted this 22nd day of December 2016.

BOARD OF COUNTY COMMISSIONERS
OF GUNNISON COUNTY, COLORADO

Absent
Paula Swenson, Chairperson
Phil Chamberland
Phil Chamberland, Vice-Chairperson
Jonathan Houck
Jonathan Houck, Commissioner

Attest:

Admest
Deputy County Clerk





APPENDIX A

ACCOUNT	ACCOUNT NAME	DESCRIPTION	BJE	AMOUNT	FUND
A4240 01 550-00 710-4	CO Dept of Human Svcs (DHS)	BUDO NEW GRANT CCCAP	BJE 186	-4,620.00	01
A4246 01 550-00 710-3	CO Dept of Education	BUDO ADD BUDGET FOR EQIT GRANT	BJE 195	-7,159.00	01
A4250 01 363-00 000-0	CO Dept of Agriculture (CDA)	BUDO ADD NEW GRANTS	BJE 189	-5,000.00	01
A4259 01 807-00 000-0	Other State Revenue	BUDO ADD NEW GRANTS	BJE 189	-15,000.00	01
A4262 01 560-00 711-0	CO Dept of Pub Health (CDPHE)	BUDO ADDITIONAL FUNDING LARC	BJE 198	-45,442.00	01
A4272 01 194-01 349-0	CO Dept of Natural Resources	BUDO SAGE GROUSE HABITAT GRANT	BJE 188	-20,000.00	01
A4279 01 113-00 000-0	Other State Grants	BUDO REDUCE FOR COST OF VOTING EQUIP	BJE 183	-8050	01
A4398 01 550-00 710-3	Fees	BUDO ADD BUDGET FOR EQIT GRANT	BJE 195	-90	01
A4807 01 100-00 000-0	Transfer from Cons Trust	BUDO WATER LINE REPAIR-FAIRGROUNDS	BJE 196	-25,000.00	01
A4812 01 814-00 000-0	Transfer from Sales Tax	BUDO REDUCE FOR COST OF VOTING EQUIP	BJE 183	117,676.38	01
A4892 01 530-00 111-0	Transfer from Trans Authority	BUDO RTA CHANGES	BJE 184	250,000.00	01
GENERAL FUND REVENUES				237,315.38	
A5110 01 102-00 000-0	Salaries-Dept Head/Supervisor	BUDO CORR ADMIN PAYROLL	BJE 199	3,530.00	01
A5110 01 103-00 000-0	Salaries-Dept Head/Supervisor	BUDO CORR ADMIN PAYROLL	BJE 199	9,879.00	01
A5110 01 104-00 000-0	Salaries-Dept Head/Supervisor	BUDO CORR ADMIN PAYROLL	BJE 199	705	01
A5111 01 106-00 000-0	Salaries-Full Time	BUDO Corr Payroll Costs	BJE 201	7,101.00	01
A5111 01 363-00 000-0	Salaries-Full Time	BUDO WEED MGMT CORRECTIONS	BJE 197	25,424.00	01
A5111 01 550-00 710-3	Salaries-Full Time	BUDO ADD BUDGET FOR EQIT GRANT	BJE 195	897.93	01
A5112 01 300-00 000-0	Salaries-Part Time	BUDO CORRECT BUDGET ENTRY	BJE 193	4,136.00	01
A5112 01 550-00 710-3	Salaries-Part Time	BUDO ADD BUDGET FOR EQIT GRANT	BJE 195	4,139.10	01
A5112 01 550-00 710-4	Salaries-Part Time	BUDO NEW GRANT CCCAP	BJE 186	1,060.00	01
A5210 01 101-01 730-1	Payroll Tax -FICA	BUDO OVPP FINAL EXPENDITURES	BJE 192	17.42	01
A5210 01 106-00 000-0	Payroll Tax -FICA	BUDO Corr Payroll Costs	BJE 201	772	01
A5210 01 363-00 000-0	Payroll Tax -FICA	BUDO WEED MGMT CORRECTIONS	BJE 197	1,984.00	01
A5210 01 550-00 710-3	Payroll Tax -FICA	BUDO ADD BUDGET FOR EQIT GRANT	BJE 195	357.08	01
A5220 01 106-00 000-0	Health Insurance	BUDO Corr Payroll Costs	BJE 201	4,378.00	01
A5220 01 363-00 000-0	Health Insurance	BUDO WEED MGMT CORRECTIONS	BJE 197	14,118.00	01
A5220 01 550-00 710-3	Health Insurance	BUDO ADD BUDGET FOR EQIT GRANT	BJE 195	348.82	01
A5230 01 106-00 000-0	Retirement	BUDO Corr Payroll Costs	BJE 201	355	01
A5230 01 363-00 000-0	Retirement	BUDO WEED MGMT CORRECTIONS	BJE 197	1,271.00	01
A5230 01 550-00 710-3	Retirement	BUDO ADD BUDGET FOR EQIT GRANT	BJE 195	44.91	01
A5240 01 101-01 730-1	Unemployment Insurance	BUDO OVPP FINAL EXPENDITURES	BJE 192	0.34	01
A5240 01 106-00 000-0	Unemployment Insurance	BUDO Corr Payroll Costs	BJE 201	11	01
A5240 01 363-00 000-0	Unemployment Insurance	BUDO WEED MGMT CORRECTIONS	BJE 197	39	01
A5240 01 550-00 710-3	Unemployment Insurance	BUDO ADD BUDGET FOR EQIT GRANT	BJE 195	7.58	01
A5240 01 550-00 710-4	Unemployment Insurance	BUDO NEW GRANT CCCAP	BJE 186	78	01
A5250 01 101-01 730-1	Workmans' Comp Insurance	BUDO OVPP FINAL EXPENDITURES	BJE 192	10	01
A5250 01 106-00 000-0	Workmans' Comp Insurance	BUDO Corr Payroll Costs	BJE 201	-6	01
A5250 01 363-00 000-0	Workmans' Comp Insurance	BUDO WEED MGMT CORRECTIONS	BJE 197	992	01
A5250 01 550-00 710-3	Workmans' Comp Insurance	BUDO ADD BUDGET FOR EQIT GRANT	BJE 195	4.83	01
A5250 01 550-00 710-4	Workmans' Comp Insurance	BUDO NEW GRANT CCCAP	BJE 186	2	01
A5260 01 106-00 000-0	Employee Assistance Premium	BUDO Corr Payroll Costs	BJE 201	-5	01
A5260 01 363-00 000-0	Employee Assistance Premium	BUDO WEED MGMT CORRECTIONS	BJE 197	25	01
A5260 01 550-00 710-3	Employee Assistance Premium	BUDO ADD BUDGET FOR EQIT GRANT	BJE 195	5.75	01
A5260 01 550-00 710-4	Employee Assistance Premium	BUDO NEW GRANT CCCAP	BJE 186	1	01
A6110 01 101-01 730-1	Office Supplies	BUDO OVPP FINAL EXPENDITURES	BJE 192	134	01
A6110 01 363-00 000-0	Office Supplies	BUDO WEED MGMT CORRECTIONS	BJE 197	-100	01
A6120 01 109-00 000-0	Operating Supplies	BUDO Corr Payroll Costs	BJE 201	-12,606.00	01
A6120 01 550-00 710-3	Operating Supplies	BUDO ADD BUDGET FOR EQIT GRANT	BJE 195	22.71	01
A6120 01 550-00 710-4	Operating Supplies	BUDO NEW GRANT CCCAP	BJE 186	3,059.00	01
A6170 01 363-00 000-0	Postage	BUDO WEED MGMT CORRECTIONS	BJE 197	-100	01
A6180 01 101-01 730-1	Photocopy	BUDO OVPP FINAL EXPENDITURES	BJE 192	100	01
A6180 01 363-00 000-0	Photocopy	BUDO WEED MGMT CORRECTIONS	BJE 197	-50	01
A6310 01 530-00 111-0	Gasoline	BUDO RTA CHANGES	BJE 184	-5,585.00	01
A6611 01 550-00 710-3	Computer Equipment under \$1000	BUDO ADD BUDGET FOR EQIT GRANT	BJE 195	30.13	01
A6630 01 550-00 710-3	Education/Promotion	BUDO ADD BUDGET FOR EQIT GRANT	BJE 195	77.91	01
A6652 01 560-00 711-0	Pharmacy Supplies	BUDO ADDITIONAL FUNDING LARC	BJE 198	45,442.00	01
A7310 01 363-00 000-0	Travel - Transportation	BUDO WEED MGMT CORRECTIONS	BJE 197	-200	01
A7313 01 363-00 000-0	Travel - Lodging	BUDO WEED MGMT CORRECTIONS	BJE 197	-100	01
A7324 01 194-01 349-0	Contracted Services	BUDO SAGE GROUSE HABITAT GRANT	BJE 188	20,000.00	01
A7324 01 807-00 000-0	Contracted Services	BUDO ADD NEW GRANTS	BJE 189	15,000.00	01
A7328 01 300-00 000-0	Management Services	BUDO CORRECT BUDGET ENTRY	BJE 193	9,572.00	01
		BUDO CORRECT BUDGET ENTRY	BJE 193	4,746.00	01
A7328 01 400-00 000-0	Management Services	BUDO CORRECT BUDGET ENTRY	BJE 193	4,746.00	01
A7329 01 101-01 730-1	Other Professional Services	BUDO OVPP FINAL EXPENDITURES	BJE 192	2,500.00	01
A7329 01 363-00 000-0	Other Professional Services	BUDO ADD NEW GRANTS	BJE 189	5,000.00	01
		BUDO WEED MGMT CORRECTIONS	BJE 197	-16,311.00	01
A7329 01 530-00 111-0	Other Professional Services	BUDO RTA CHANGES	BJE 184	-233,649.00	01
A7330 01 550-00 710-3	Meetings-Supplies	BUDO ADD BUDGET FOR EQIT GRANT	BJE 195	372.91	01
A7331 01 101-01 730-1	Meetings-Meals	BUDO OVPP FINAL EXPENDITURES	BJE 192	3,500.00	01
A7331 01 550-00 710-3	Meetings-Meals	BUDO ADD BUDGET FOR EQIT GRANT	BJE 195	22.68	01
A7410 01 101-01 730-1	Advertising & Legal Notices	BUDO OVPP FINAL EXPENDITURES	BJE 192	500	01
A7410 01 530-00 111-0	Advertising & Legal Notices	BUDO RTA CHANGES	BJE 184	-766	01
A7430 01 363-00 000-0	Dues & Memberships	BUDO WEED MGMT CORRECTIONS	BJE 197	-100	01
A7492 01 363-00 000-0	Equipment Usage	BUDO WEED MGMT CORRECTIONS	BJE 197	-3,475.00	01
A7500 01 550-00 710-3	Contributions	BUDO ADD BUDGET FOR EQIT GRANT	BJE 195	250	01



A7808 01 814-00 000-0	Transfer to Debt Service	BUDO Trans Reserve for Bond Pmt	BJE 203	144,582.00	01
A7830 01 814-00 000-0	Transfer to Mosquito Control	BUDO CORRECT MOSQUITO TRANSFER	BJE 181	207	01
A8210 01 386-05 000-0	Building Improvements	BUDO LIBRARY BLDG REPAIR	BJE 184	4,254.00	01
A8310 01 100-00 000-0	Improve. Other than Buildings	BUDO WATER LINE REPAIR-FAIRGROUNDS	BJE 196	25,000.00	01
A8420 01 113-00 000-0	Equipment	BUDO REDUCE FOR COST OF VOTING EQUIP	BJE 183	-109,626.38	01
A8420 01 363-00 000-0	Equipment	BUDO WEED MGMT CORRECTIONS	BJE 197	-1,660.00	01
				GENERAL FUND EXPENDITURES	(13,526.28)
A4208 02 335-00 000-0	US DOI-Mineral Leasing	BUDO Road & Bridge Fund	BJE 206	-40,000.00	02
A4209 02 335-00 000-0	US DOI-PILT	BUDO Road & Bridge Fund	BJE 206	-253,183.00	02
A4211 02 335-00 000-0	US Dept of Trans (DOT) HUTF	BUDO Road & Bridge Fund	BJE 206	-190,000.00	02
A4610 02 335-00 000-0	Earnings on Investments	BUDO Road & Bridge Fund	BJE 206	-23,000.00	02
A4812 02 310-01 806-0	Transfer from Sales Tax	BUDO Road & Bridge Fund	BJE 206	-70,000.00	02
				ROAD & BRIDGE FUND REVENUES	(576,183.00)
A6432 02 310-01 000-0	Asphalt & Road Oil	BUDO Road & Bridge Fund	BJE 206	191,000.00	02
A7320 02 310-01 806-0	Engineering	BUDO Road & Bridge Fund	BJE 206	70,000.00	02
A8510 02 320-00 000-0	Road Construction	BUDO Road & Bridge Fund	BJE 206	260,000.00	02
				ROAD & BRIDGE FUND EXPENDITURES	521,000.00
A4240 03 155-00 725-0	CO Dept of Human Svcs (DHS)	BUDO Increased Funding SOC Grant	BJE 202	-15,899.00	03
				HUMAN SERVICES FUND REVENUES	(15,899.00)
A5111 03 155-00 725-0	Salaries-Full Time	BUDO Increased Funding SOC Grant	BJE 202	4,409.00	03
A5112 03 155-00 725-0	Salaries-Part Time	BUDO Increased Funding SOC Grant	BJE 202	6,787.00	03
A5210 03 155-00 725-0	Payroll Tax -FICA	BUDO Increased Funding SOC Grant	BJE 202	892	03
A5220 03 155-00 725-0	Health Insurance	BUDO Increased Funding SOC Grant	BJE 202	-3,601.00	03
A5230 03 155-00 725-0	Retirement	BUDO Increased Funding SOC Grant	BJE 202	831	03
A5240 03 155-00 725-0	Unemployment Insurance	BUDO Increased Funding SOC Grant	BJE 202	17	03
A5250 03 155-00 725-0	Workmans' Comp Insurance	BUDO Increased Funding SOC Grant	BJE 202	-143	03
A5260 03 155-00 725-0	Employee Assistance Premium	BUDO Increased Funding SOC Grant	BJE 202	23	03
A6170 03 155-00 725-0	Postage	BUDO Increased Funding SOC Grant	BJE 202	5	03
A6180 03 155-00 725-0	Photocopy	BUDO Increased Funding SOC Grant	BJE 202	225	03
A7022 03 155-00 725-0	Telephone - Cell Phone	BUDO Increased Funding SOC Grant	BJE 202	210	03
A7310 03 155-00 725-0	Travel - Transportation	BUDO Increased Funding SOC Grant	BJE 202	2,689.00	03
A7311 03 155-00 725-0	Travel - Motor Pool	BUDO Increased Funding SOC Grant	BJE 202	-46	03
A7312 03 155-00 725-0	Travel - Meals	BUDO Increased Funding SOC Grant	BJE 202	515	03
A7313 03 155-00 725-0	Travel - Lodging	BUDO Increased Funding SOC Grant	BJE 202	2,875.00	03
A7329 03 155-00 725-0	Other Professional Services	BUDO Increased Funding SOC Grant	BJE 202	-4,225.00	03
A7331 03 155-00 725-0	Meetings-Meals	BUDO Increased Funding SOC Grant	BJE 202	14	03
A7332 03 155-00 725-0	Meetings-Registrations	BUDO Increased Funding SOC Grant	BJE 202	1,125.00	03
A7410 03 155-00 725-0	Advertising & Legal Notices	BUDO Increased Funding SOC Grant	BJE 202	-75	03
A9044 03 155-00 725-0	Flex for Families	BUDO Increased Funding SOC Grant	BJE 202	2,330.00	03
				HUMAN SERVICES FUND EXPENDITURES	14,857.00
A4242 04 555-00 000-0	CO Dept of Pub Health (CDPHE)	BUDO DECREASE BUDGET COMM HEALTH	BJE 191	20,000.00	04
A4262 04 555-00 000-0	CO Dept of Pub Health (CDPHE)	BUDO DECREASE BUDGET COMM HEALTH	BJE 191	22,500.00	04
A4262 04 555-00 307-0	CO Dept of Pub Health (CDPHE)	BUDO PUBLIC HEALTH FUND	BJE 212	-10,000.00	04
A4262 04 555-00 309-0	CO Dept of Pub Health (CDPHE)	BUDO PUBLIC HEALTH FUND	BJE 212	-2,500.00	04
A4262 04 555-00 343-0	CO Dept of Pub Health (CDPHE)	BUDO PUBLIC HEALTH FUND	BJE 212	-9,000.00	04
A4262 04 555-00 347-0	CO Dept of Pub Health (CDPHE)	BUDO PUBLIC HEALTH FUND	BJE 212	-3,000.00	04
A4262 04 555-00 350-0	CO Dept of Pub Health (CDPHE)	BUDO ADD NEW GRANTS	BJE 189	-45,760.00	04
A4262 04 555-00 353-0	CO Dept of Pub Health (CDPHE)	BUDO ADD SIM GRANT TO BUDGET	BJE 200	-2,238.00	04
A4262 04 555-00 707-1	CO Dept of Pub Health (CDPHE)	BUDO ADD NEW GRANT EPR ADD FUNDS	BJE 194	-13,671.56	04
A4262 04 555-02 000-0	CO Dept of Pub Health (CDPHE)	BUDO ADD BUDGET CONSUMER PROTECTION	BJE 190	-40,910.00	04
A4273 04 555-00 310-0	Co Dept Health Care Policy/Fin	BUDO PUBLIC HEALTH FUND	BJE 212	-10,000.00	04
A4299 04 555-00 505-0	Other Local Gov't Grants	BUDO ADD NEW GRANTS	BJE 189	-10,000.00	04
A4398 04 555-00 000-0	Fees	BUDO DECREASE BUDGET COMM HEALTH	BJE 191	35,000.00	04
A4499 04 555-00 000-0	Contributions	BUDO DECREASE BUDGET COMM HEALTH	BJE 191	33,454.00	04
				PUBLIC HEALTH FUND REVENUES	(52,765.56)
A5111 04 555-00 000-0	Salaries-Full Time	BUDO DECREASE BUDGET COMM HEALTH	BJE 191	-88,454.00	04
A5111 04 555-00 307-0	Salaries-Full Time	BUDO PUBLIC HEALTH FUND	BJE 212	10,000.00	04
A5111 04 555-00 310-0	Salaries-Full Time	BUDO ADD NEW GRANTS	BJE 189	7,847.00	04
A5111 04 555-00 343-0	Salaries-Full Time	BUDO PUBLIC HEALTH FUND	BJE 212	9,000.00	04
A5111 04 555-00 347-0	Salaries-Full Time	BUDO PUBLIC HEALTH FUND	BJE 212	3,000.00	04
A5111 04 555-00 350-0	Salaries-Full Time	BUDO ADD NEW GRANTS	BJE 189	13,977.00	04
A5111 04 555-00 505-0	Salaries-Full Time	BUDO ADD NEW GRANTS	BJE 189	13,058.00	04
A5111 04 555-00 707-1	Salaries-Full Time	BUDO ADD NEW GRANT EPR ADD FUNDS	BJE 194	4,639.00	04
A5111 04 555-02 000-0	Salaries-Full Time	BUDO ADD BUDGET CONSUMER PROTECTION	BJE 190	30,035.00	04
A5112 04 555-00 309-0	Salaries-Part Time	BUDO PUBLIC HEALTH FUND	BJE 212	2,500.00	04
A5112 04 555-00 350-0	Salaries-Part Time	BUDO ADD NEW GRANTS	BJE 189	8,100.00	04
A5112 04 555-00 353-0	Salaries-Part Time	BUDO ADD SIM GRANT TO BUDGET	BJE 200	1,545.00	04
A5112 04 555-00 707-1	Salaries-Part Time	BUDO ADD NEW GRANT EPR ADD FUNDS	BJE 194	1,219.00	04
A5210 04 555-00 310-0	Payroll Tax -FICA	BUDO ADD NEW GRANTS	BJE 189	591	04
A5210 04 555-00 350-0	Payroll Tax -FICA	BUDO ADD NEW GRANTS	BJE 189	1,840.00	04
A5210 04 555-00 353-0	Payroll Tax -FICA	BUDO ADD SIM GRANT TO BUDGET	BJE 200	121	04
A5210 04 555-00 505-0	Payroll Tax -FICA	BUDO ADD NEW GRANTS	BJE 189	983	04
A5210 04 555-00 707-1	Payroll Tax -FICA	BUDO ADD NEW GRANT EPR ADD FUNDS	BJE 194	423	04
A5210 04 555-02 000-0	Payroll Tax -FICA	BUDO ADD BUDGET CONSUMER PROTECTION	BJE 190	2,367.00	04
A5220 04 555-00 310-0	Health Insurance	BUDO ADD NEW GRANTS	BJE 189	1,026.00	04
A5220 04 555-00 350-0	Health Insurance	BUDO ADD NEW GRANTS	BJE 189	31	04



A5220 04 555-00 505-0	Health Insurance	BUDO ADD NEW GRANTS	BJE 189	1,707.00	04
A5220 04 555-00 707-1	Health Insurance	BUDO ADD NEW GRANT EPR ADD FUNDS	BJE 194	399	04
A5230 04 555-00 310-0	Retirement	BUDO ADD NEW GRANTS	BJE 189	397	04
A5230 04 555-00 350-0	Retirement	BUDO ADD NEW GRANTS	BJE 189	1,062.00	04
A5230 04 555-00 353-0	Retirement	BUDO ADD SIM GRANT TO BUDGET	BJE 200	77	04
A5230 04 555-00 505-0	Retirement	BUDO ADD NEW GRANTS	BJE 189	661	04
A5230 04 555-00 707-1	Retirement	BUDO ADD NEW GRANT EPR ADD FUNDS	BJE 194	275	04
A5230 04 555-02 000-0	Retirement	BUDO ADD BUDGET CONSUMER PROTECTION	BJE 190	1,375.00	04
A5240 04 555-00 310-0	Unemployment Insurance	BUDO ADD NEW GRANTS	BJE 189	112	04
A5240 04 555-00 350-0	Unemployment Insurance	BUDO ADD NEW GRANTS	BJE 189	38	04
A5240 04 555-00 353-0	Unemployment Insurance	BUDO ADD SIM GRANT TO BUDGET	BJE 200	2	04
A5240 04 555-00 505-0	Unemployment Insurance	BUDO ADD NEW GRANTS	BJE 189	186	04
A5240 04 555-00 707-1	Unemployment Insurance	BUDO ADD NEW GRANT EPR ADD FUNDS	BJE 194	9	04
A5240 04 555-02 000-0	Unemployment Insurance	BUDO ADD BUDGET CONSUMER PROTECTION	BJE 190	45	04
A5250 04 555-00 310-0	Workmans' Comp Insurance	BUDO ADD NEW GRANTS	BJE 189	23	04
A5250 04 555-00 350-0	Workmans' Comp Insurance	BUDO ADD NEW GRANTS	BJE 189	88	04
A5250 04 555-00 353-0	Workmans' Comp Insurance	BUDO ADD SIM GRANT TO BUDGET	BJE 200	5	04
A5250 04 555-00 505-0	Workmans' Comp Insurance	BUDO ADD NEW GRANTS	BJE 189	38	04
A5250 04 555-00 707-1	Workmans' Comp Insurance	BUDO ADD NEW GRANT EPR ADD FUNDS	BJE 194	18	04
A5250 04 555-02 000-0	Workmans' Comp Insurance	BUDO ADD BUDGET CONSUMER PROTECTION	BJE 190	164	04
A5260 04 555-00 310-0	Employee Assistance Premium	BUDO ADD NEW GRANTS	BJE 189	4	04
A5260 04 555-00 350-0	Employee Assistance Premium	BUDO ADD NEW GRANTS	BJE 189	65	04
A5260 04 555-00 353-0	Employee Assistance Premium	BUDO ADD SIM GRANT TO BUDGET	BJE 200	2	04
A5260 04 555-00 505-0	Employee Assistance Premium	BUDO ADD NEW GRANTS	BJE 189	7	04
A5260 04 555-00 707-1	Employee Assistance Premium	BUDO ADD NEW GRANT EPR ADD FUNDS	BJE 194	3	04
A5260 04 555-02 000-0	Employee Assistance Premium	BUDO ADD BUDGET CONSUMER PROTECTION	BJE 190	17	04
A6110 04 555-00 350-0	Office Supplies	BUDO ADD NEW GRANTS	BJE 189	150	04
A6110 04 555-02 000-0	Office Supplies	BUDO ADD BUDGET CONSUMER PROTECTION	BJE 190	200	04
A6120 04 555-00 707-1	Operating Supplies	BUDO ADD NEW GRANT EPR ADD FUNDS	BJE 194	4,262.00	04
A6120 04 555-02 000-0	Operating Supplies	BUDO ADD BUDGET CONSUMER PROTECTION	BJE 190	2,400.00	04
		BUDO PUBLIC HEALTH FUND	BJE 212	4,000.00	04
A6170 04 555-00 350-0	Postage	BUDO ADD NEW GRANTS	BJE 189	300	04
A6180 04 555-00 350-0	Photocopy	BUDO ADD NEW GRANTS	BJE 189	300	04
A6610 04 555-02 000-0	Equipment & Furn. under \$4,000	BUDO PUBLIC HEALTH FUND	BJE 212	2,500.00	04
A6630 04 555-00 350-0	Education/Promotion	BUDO ADD NEW GRANTS	BJE 189	2,400.00	04
A7022 04 555-02 000-0	Telephone - Cell Phone	BUDO ADD BUDGET CONSUMER PROTECTION	BJE 190	440	04
A7310 04 555-00 350-0	Travel - Transportation	BUDO ADD NEW GRANTS	BJE 189	216	04
A7310 04 555-02 000-0	Travel - Transportation	BUDO PUBLIC HEALTH FUND	BJE 212	1,000.00	04
A7311 04 555-00 350-0	Travel - Motor Pool	BUDO ADD NEW GRANTS	BJE 189	675	04
A7311 04 555-00 353-0	Travel - Motor Pool	BUDO ADD SIM GRANT TO BUDGET	BJE 200	250	04
A7311 04 555-00 707-1	Travel - Motor Pool	BUDO ADD NEW GRANT EPR ADD FUNDS	BJE 194	156	04
A7311 04 555-02 000-0	Travel - Motor Pool	BUDO ADD BUDGET CONSUMER PROTECTION	BJE 190	935	04
		BUDO PUBLIC HEALTH FUND	BJE 212	1,000.00	04
A7312 04 555-00 350-0	Travel - Meals	BUDO ADD NEW GRANTS	BJE 189	656	04
A7312 04 555-00 353-0	Travel - Meals	BUDO ADD SIM GRANT TO BUDGET	BJE 200	36	04
A7312 04 555-00 707-1	Travel - Meals	BUDO ADD NEW GRANT EPR ADD FUNDS	BJE 194	287	04
A7312 04 555-02 000-0	Travel - Meals	BUDO ADD BUDGET CONSUMER PROTECTION	BJE 190	400	04
A7313 04 555-00 350-0	Travel - Lodging	BUDO ADD NEW GRANTS	BJE 189	1,634.00	04
A7313 04 555-00 353-0	Travel - Lodging	BUDO ADD SIM GRANT TO BUDGET	BJE 200	200	04
A7313 04 555-00 707-1	Travel - Lodging	BUDO ADD NEW GRANT EPR ADD FUNDS	BJE 194	736	04
A7313 04 555-02 000-0	Travel - Lodging	BUDO ADD BUDGET CONSUMER PROTECTION	BJE 190	900	04
A7324 04 555-00 350-0	Contracted Services	BUDO ADD NEW GRANTS	BJE 189	5,600.00	04
A7329 04 555-00 350-0	Other Professional Services	BUDO ADD NEW GRANTS	BJE 189	200	04
A7330 04 555-02 000-0	Meetings-Supplies	BUDO PUBLIC HEALTH FUND	BJE 212	500	04
A7331 04 555-00 350-0	Meetings-Meals	BUDO ADD NEW GRANTS	BJE 189	2,100.00	04
A7331 04 555-02 000-0	Meetings-Meals	BUDO PUBLIC HEALTH FUND	BJE 212	500	04
A7332 04 555-00 350-0	Meetings-Registrations	BUDO ADD NEW GRANTS	BJE 189	1,000.00	04
A7332 04 555-02 000-0	Meetings-Registrations	BUDO PUBLIC HEALTH FUND	BJE 212	500	04
A7410 04 555-00 350-0	Advertising & Legal Notices	BUDO ADD NEW GRANTS	BJE 189	750	04
A7491 04 555-00 350-0	Computer Services	BUDO ADD NEW GRANTS	BJE 189	2,400.00	04
A7491 04 555-02 000-0	Computer Services	BUDO ADD BUDGET CONSUMER PROTECTION	BJE 190	1,632.00	04
		PUBLIC HEALTH FUND EXPENDITURES		71,842.00	
A7801 07 816-00 000-0	Transfer to General Fund	BUDO WATER LINE REPAIR-FAIRGROUNDS	BJE 196	25,000.00	07
		CONSERVATION TRUST FUND EXPENDITURES		25,000.00	
A4801 08 825-01 000-0	Transfer from General Fund	BUDO Trans Reserve for Bond Pmt	BJE 203	-144,582.00	08
		BOND FUND REVENUES		(144,582.00)	
A4812 10 613-02 000-0	Transfer from Sales Tax	BUDO Sales Tax Fund	BJE 208	-200,000.00	10
		AIRPORT OPERATIONS FUND REVENUES		(200,000.00)	
A7220 10 612-03 000-0	Repair & Maint - Equipment	BUDO ADD PUMP REPAIR COST TO BUD	BJE 185	11,000.00	10
A8420 10 612-02 000-0	Equipment	BUDO ADD USED SNOW REMOVAL EQUIP	BJE 185	20,000.00	10
		AIRPORT OPERATIONS FUND EXPENDITURES		31,000.00	
A4020 12 813-00 000-0	Sales Tax	BUDO Sales Tax Fund	BJE 208	-113,000.00	12
		SALES TAX FUND REVENUES		(113,000.00)	
A7801 12 813-00 000-0	Transfer to General Fund	BUDO Reduce for Cost of Voting Equip	BJE 183	(117,676.38)	12
A7802 12 813-00 000-0	Transfer to Road & Bridge	BUDO Sales Tax Fund	BJE 208	70,000.00	12
A7810 12 813-00 000-0	Transfer to Airport Operations	BUDO Sales Tax Fund	BJE 208	200,000.00	12
A7843 12 809-00 808-0	Transfer to Capital Exp	BUDO RECORD EXP - COURTHOUSE SEWER	BJE 181	76,000.00	12



		BUDO CORRECT ORIG CONST ISSUES	BJE 181	55,000.00	12
		BUDO RECORD EXP - COURTHOUSE SEWER	BJE 181	-76,000.00	12
		BUDO RECORD EXP - COURTHOUSE SEWER	BJE 181	-55,000.00	12
A7843 12 813-00 000-0	Transfer to Capital Exp	BUDO RECORD EXP - COURTHOUSE SEWER	BJE 181	55,000.00	12
A7852 12 813-00 000-0	Transfer to Solid Waste	BUDO Add Recycle Center Move	BJE 207	196,382.00	12
		SALES TAX FUND EXPENDITURES		403,705.62	
A7353 30 812-00 000-0	Treasurer's Fees	BUDO MOSQUITO CONTROL	BJE 209	200	30
A7460 30 812-00 000-0	Auditing	BUDO MOSQUITO CONTROL	BJE 209	200	30
		MOSQUITO FUND EXPENDITURES		400.00	
A4220 41 804-00 731-0	US Dept of Trans (DOT)	BUDO ADD NEW GRANT TO 2016 BUDGET	BJE 182	-4,536,217.00	41
A4265 41 804-00 731-0	CO Dept of Trans (CDOT)	BUDO ADD NEW GRANT TO 2016 BUDGET	BJE 182	-250,000.00	41
		AIRPORT CONSTRUCTION FUND REVENUES		(4,786,217.00)	
A7320 41 804-00 731-0	Engineering	BUDO ADD NEW GRANT TO 2016 BUDGET	BJE 182	126,000.00	41
A7410 41 804-00 731-0	Advertising & Legal Notices	BUDO ADD NEW GRANT TO 2016 BUDGET	BJE 182	300	41
A8310 41 804-00 731-0	Improve. Other than Buildings	BUDO ADD NEW GRANT TO 2016 BUDGET	BJE 182	4,913,941.00	41
		AIRPORT CONSTRUCTION FUND EXPENDITURES		5,040,241.00	
A4812 43 809-00 808-0	Transfer from Sales Tax	BUDO RECORD EXP - COURTHOUSE SEWER	BJE 181	-76,000.00	43
		BUDO CORRECT ORIG CONST ISSUES	BJE 181	-55,000.00	43
		CAPITAL EXPENDITURES FUND REVENUES		(131,000.00)	
A7843 43 809-00 808-0	Transfer to Capital Exp	BUDO RECORD EXP - COURTHOUSE SEWER	BJE 181	76,000.00	43
		BUDO RECORD EXP - COURTHOUSE SEWER	BJE 181	-76,000.00	43
A8210 43 809-00 808-0	Building Improvements	BUDO RECORD EXP - COURTHOUSE SEWER	BJE 181	76,000.00	43
		BUDO CORRECT ORIG CONST ISSUES	BJE 181	55,000.00	43
		CAPITAL EXPENDITURES FUND EXPENDITURES		131,000.00	
A7802 50 369-01 000-0	Transfer to Road & Bridge	BUDO CORRECT SEWER TRANSFER	BJE 181	1	50
		SEWER DISTRICT FUND EXPENDITURES		1.00	
A4317 51 368-01 000-0	User Fees	BUDO WATER FUND	BJE 213	-10,000.00	51
A4396 51 368-01 000-0	Reimbursements	BUDO Water Fund	BJE 205	-17,000.00	51
		WATER FUND REVENUES		(27,000.00)	
A5111 51 368-01 000-0	Salaries-Full Time	BUDO Water Fund	BJE 205	12,629.00	51
		BUDO WATER FUND	BJE 213	3,000.00	51
A5111 51 368-01 000-1	Salaries-Full Time	BUDO Water Fund	BJE 205	20,189.00	51
A5113 51 368-01 000-0	Overtime	BUDO Water Fund	BJE 205	1,802.00	51
		BUDO WATER FUND	BJE 213	3,000.00	51
A5113 51 368-01 000-1	Overtime	BUDO Water Fund	BJE 205	3,409.00	51
A5210 51 368-01 000-0	Payroll Tax -FICA	BUDO Water Fund	BJE 205	926	51
		BUDO WATER FUND	BJE 213	1,000.00	51
A5210 51 368-01 000-1	Payroll Tax -FICA	BUDO Water Fund	BJE 205	1,516.00	51
A5220 51 368-01 000-0	Health Insurance	BUDO Water Fund	BJE 205	309	51
		BUDO WATER FUND	BJE 213	1,700.00	51
A5220 51 368-01 000-1	Health Insurance	BUDO Water Fund	BJE 205	3,753.00	51
A5230 51 368-01 000-1	Retirement	BUDO Water Fund	BJE 205	934	51
A5250 51 368-01 000-1	Workmans' Comp Insurance	BUDO Water Fund	BJE 205	515	51
A6670 51 368-01 000-0	Distribution Supplies	BUDO Water Fund	BJE 205	1,402.00	51
A7220 51 368-01 000-0	Repair & Maint - Equipment	BUDO Water Fund	BJE 205	1,915.00	51
A7222 51 368-01 000-0	Repair & Maint - Distribution	BUDO Water Fund	BJE 205	68,124.00	51
A7321 51 368-01 000-0	Surveying	BUDO WATER FUND	BJE 213	1,300.00	51
A7329 51 368-01 000-0	Other Professional Services	BUDO Water Fund	BJE 205	2,824.00	51
		WATER FUND EXPENDITURES		130,247.00	
A4316 52 541-00 000-0	Disposal Fees	BUDO Solid Waste Fund	BJE 204	-30,000.00	52
A4812 52 542-00 352-0	Transfer from Sales Tax	BUDO Add Recycle Center Move	BJE 207	-196,382.00	52
		SOLID WASTE FUND REVENUES		(226,382.00)	
A5110 52 542-00 352-0	Salaries-Dept Head/Supervisor	BUDO Add Recycle Center Move	BJE 207	5,000.00	52
A5111 52 541-00 000-0	Salaries-Full Time	BUDO Solid Waste Fund	BJE 204	27,589.00	52
A5111 52 541-01 000-0	Salaries-Full Time	BUDO Solid Waste Fund	BJE 204	13,259.00	52
A5113 52 541-00 000-0	Overtime	BUDO Solid Waste Fund	BJE 204	4,200.00	52
A5113 52 541-01 000-0	Overtime	BUDO Solid Waste Fund	BJE 204	523	52
A5210 52 541-00 000-0	Payroll Tax -FICA	BUDO Solid Waste Fund	BJE 204	2,609.00	52
A5210 52 541-01 000-0	Payroll Tax -FICA	BUDO Solid Waste Fund	BJE 204	1,201.00	52
A5220 52 541-00 000-0	Health Insurance	BUDO Solid Waste Fund	BJE 204	9,275.00	52
A5230 52 541-01 000-0	Retirement	BUDO Solid Waste Fund	BJE 204	588	52
A5250 52 541-01 000-0	Workmans' Comp Insurance	BUDO Solid Waste Fund	BJE 204	526	52
A6120 52 541-00 000-0	Operating Supplies	BUDO Solid Waste Fund	BJE 204	800	52
A6410 52 541-00 000-0	Culverts	BUDO Solid Waste Fund	BJE 204	1,283.00	52
A6418 52 541-00 000-0	Sign Materials	BUDO Solid Waste Fund	BJE 204	722	52
A6428 52 541-01 000-0	Gravel & Sand	BUDO Solid Waste Fund	BJE 204	28,734.00	52
A6428 52 542-00 352-0	Gravel & Sand	BUDO Add Recycle Center Move	BJE 207	1,000.00	52
A6436 52 541-01 000-0	Dust Retardant	BUDO Solid Waste Fund	BJE 204	1,735.00	52
A6499 52 542-00 352-0	Other Materials	BUDO Add Recycle Center Move	BJE 207	5,000.00	52
A7320 52 541-00 000-0	Engineering	BUDO Solid Waste Fund	BJE 204	7,500.00	52
A7320 52 541-01 000-0	Engineering	BUDO Solid Waste Fund	BJE 204	95,000.00	52
A7320 52 542-00 352-0	Engineering	BUDO Add Recycle Center Move	BJE 207	2,000.00	52
A7321 52 541-01 000-0	Surveying	BUDO Solid Waste Fund	BJE 204	12,329.00	52
A7329 52 541-01 000-0	Other Professional Services	BUDO Solid Waste Fund	BJE 204	390,045.00	52
A7329 52 542-00 352-0	Other Professional Services	BUDO Solid Waste Fund	BJE 207	9,227.00	52
A7340 52 541-01 000-0	Rental - Equipment	BUDO Solid Waste Fund	BJE 204	6,900.00	52
A7350 52 541-00 000-0	State Fees	BUDO Solid Waste Fund	BJE 204	971	52



A7353 52 541-00 000-0	Treasurer's Fees	BUDO Solid Waste Fund	BJE 204	3,091.00	52
A7420 52 541-00 000-0	Printing & Publishing	BUDO Solid Waste Fund	BJE 204	509	52
A7492 52 541-00 000-0	Equipment Usage	BUDO Solid Waste Fund	BJE 204	16,451.00	52
A7492 52 541-01 000-0	Equipment Usage	BUDO Solid Waste Fund	BJE 204	58,008.00	52
A8430 52 542-00 352-0	Heavy Equipment	BUDO Add Recycle Center Move	BJE 207	174,155.00	52
				SOLID WASTE FUND EXPENDITURES	
				880,230.00	
A4261 80 341-00 351-0	CO Dept of Loc Affairs (DOLA)	BUDO CNG GRANT ACTIVITY - ISF I	BJE 214	-48,000.00	80
				ISF I FUND REVENUES	
				(48,000.00)	
A8440 80 341-00 351-0	Vehicles	BUDO CNG GRANT ACTIVITY - ISF I	BJE 214	203,000.00	80
				ISF I FUND EXPENDITURES	
				203,000.00	
A7470 90 801-00 000-0	Insurance & Bonds	BUDO ISF III BUDGET AMENDMENT	BJE 211	17,000.00	90
A7499 90 801-00 000-0	Other Purchased Services	BUDO ISF III BUDGET AMENDMENT	BJE 211	6,000.00	90
A9014 90 801-01 000-0	Insurance Claims	BUDO ISF III BUDGET AMENDMENT	BJE 211	300,000.00	90
A9046 90 801-00 000-0	Health Savings Account Cont	BUDO ISF III BUDGET AMENDMENT	BJE 211	40,000.00	90
				ISF III FUND EXPENDITURES	
				363,000.00	
A4020 92 210-00 000-0	Sales Tax	BUDO RTA CHANGES	BJE 184	250,000.00	92
A4020 92 530-00 000-0	Sales Tax	BUDO RTA CHANGES	BJE 184	-250,000.00	92
				RTA FUND REVENUES	
				-	
A7324 92 530-00 000-0	Contracted Services	BUDO RTA CHANGES	BJE 184	142,000.00	92
A7329 92 530-00 000-0	Other Professional Services	BUDO RTA CHANGES	BJE 184	4,000.00	92
A7410 92 530-00 000-0	Advertising & Legal Notices	BUDO RTA CHANGES	BJE 184	5,000.00	92
A7801 92 210-00 000-0	Transfer to General Fund	BUDO RTA CHANGES	BJE 184	-250,000.00	92
A8440 92 530-00 000-0	Vehicles	BUDO RTA CHANGES	BJE 184	99,000.00	92
				RTA FUND REVENUES	
				-	
				GRAND TOTAL	
				1,718,284.16	